

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

HOUSE BILL 1098

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS NORTHEASTERN
COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AND
FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS NORTHEASTERN
COLLEGE APPROPRIATION FOR THE 2018-2019
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Arkansas Northeastern College for the 2018-2019 fiscal year, the
following maximum number of regular employees.

		Maximum Annual	
		Salary Rate	
Item	No. of	Fiscal Year	
No.	Title	Employees	2018-2019
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	President, ANC	1	\$163,704
(2)	Chief Administration Officer	1	\$147,560
(3)	Executive Vice President	1	\$137,076
(4)	Chief Academic Officer	1	\$131,394
(5)	Chief Planning & Assess. Officer	1	\$123,214



1	(6)	Chief Student Life Officer	1	\$123,214
2	(7)	Chief Fiscal Officer	1	\$123,214
3	(8)	Director of Comm./Cont. Education	1	\$116,366
4	(9)	Controller	1	\$106,829
5	(10)	Director of Occup. & Tech. Programs	1	\$106,829
6	(11)	Director of Counseling	1	\$104,397
7	(12)	Director of Human Resources/Services	1	\$104,397
8	(13)	Dir. of Institutional Development	1	\$103,996
9	(14)	Counselor	6	\$100,288
10	(15)	Registrar	1	\$96,151
11	(16)	Director of Student Aid	1	\$95,959
12	(17)	Director of Planning & Assessment	1	\$95,102
13	(18)	Director of Academic Computing	2	\$94,356
14	(19)	Director of Administrative Computing	1	\$94,356
15	(20)	Director of Physical Plant	1	\$88,957
16	(21)	Dir. Systems Programming/Database	1	\$85,342
17	(22)	Administrator of Grants & Contracts	1	\$83,151
18	(23)	Coord. Information & Comm. Relations	1	\$82,682
19	(24)	Asst. to the President	1	\$82,157
20	(25)	Academic Advisor	3	\$68,309
21	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
22	<u>CLASSIFIED POSITIONS</u>			
23	(26)	Fiscal Support Supervisor	1	GRADE C118
24	(27)	Fiscal Support Analyst	1	GRADE C115
25	(28)	Maintenance Supervisor	1	GRADE C115
26	(29)	Payroll Services Specialist	1	GRADE C115
27	(30)	Skilled Tradesman	1	GRADE C115
28	(31)	Network Analyst	2	GRADE C114
29	(32)	Financial Aid Specialist	1	GRADE C113
30	(33)	Landscape Supervisor	1	GRADE C113
31	(34)	Maintenance Technician	1	GRADE C113
32	(35)	Administrative Specialist III	3	GRADE C112
33	(36)	Fiscal Support Specialist	6	GRADE C112
34	(37)	Purchasing Technician	1	GRADE C112
35	(38)	Human Resources Assistant	1	GRADE C110
36	(39)	Laboratory Technician	1	GRADE C110

1	(40)	Public Safety Security Officer	7	GRADE C110
2	(41)	Administrative Specialist II	8	GRADE C109
3	(42)	Library Technician	2	GRADE C109
4	(43)	Maintenance Assistant	9	GRADE C108
5	(44)	Library Support Assistant	2	GRADE C107
6	(45)	Administrative Specialist I	20	GRADE C106
7	(46)	Mail Services Assistant	1	GRADE C105
8	(47)	Institutional Services Supervisor	1	GRADE C104
9	(48)	Institutional Services Assistant	7	GRADE C103
10	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
11	<u>ACADEMIC POSITIONS</u>			
12	(49)	Division Chairperson/Dean	4	\$114,990
13	(50)	Division Chairperson	8	\$114,990
14	(51)	Director of Nursing & Allied Health	1	\$113,771
15	(52)	Librarian	1	\$104,397
16	(53)	Director of Adult Education	1	\$100,289
17	(54)	Special Instructor	30	\$87,588
18	(55)	Coord. of Learning Assist. Center	1	\$73,476
19	(56)	Lab Supervisor	2	\$54,583
20	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
21	<u>ACADEMIC POSITIONS</u>			
22	(57)	Faculty	57	\$87,588
23	(58)	Part-Time Faculty	94	\$44,081
24	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
25	<u>NON-CLASSIFIED POSITIONS</u>			
26	(59)	Director of Food Service	<u>1</u>	\$83,092
27	MAX. NO. OF EMPLOYEES		312	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Northeastern College for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred twenty-one (521) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from the Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$7,800,000
(02) PERSONAL SERVICES MATCHING	1,800,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	416,558
(B) CONF. & TRAVEL	25,000
(C) PROF. FEES	25,000
(D) CAP. OUTLAY	25,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$10,091,558</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Northeastern College, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$2,000,000
(02) EXTRA HELP	1,000,000
(03) PERSONAL SERVICES MATCHING	1,300,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	6,122,000
(B) CONF. & TRAVEL	500,000
(C) PROF. FEES	1,500,000
(D) CAP. OUTLAY	10,000,000
(E) DATA PROC.	0

1	(05) CAPITAL IMPROVEMENTS	4,000,000
2	(06) DEBT SERVICE	1,500,000
3	(07) FUND TRANSFERS, REFUNDS AND	
4	INVESTMENTS	400,000
5	(08) PROMOTIONAL ITEMS	150,000
6	(09) OVERTIME	<u>28,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$28,500,000</u></u>

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SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

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SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

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SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1, 2018.

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