

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

SENATE BILL 42

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS TOBACCO
10 CONTROL FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AND
11 FOR OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE ARKANSAS TOBACCO CONTROL
15 APPROPRIATION FOR THE 2018-2019 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Arkansas Tobacco Control for the 2018-2019 fiscal year, the following maximum
24 number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
30	(1) N113N	ATC DIRECTOR	1	GRADE GS15
31	(2) G025C	ATTORNEY SUPERVISOR	1	GRADE GS12
32	(3) G270C	ATC DEPUTY DIRECTOR	1	GRADE GS11
33	(4) G047C	ATTORNEY SPECIALIST	1	GRADE GS11
34	(5) G246C	ATC BRANCH MANAGER	1	GRADE GS10
35	(6) A060C	SENIOR AUDITOR	2	GRADE GS08
36	(7) C037C	ADMINISTRATIVE ANALYST	2	GRADE GS06



1	(8) X074C ATC AUDITOR/INVESTIGATOR	2	GRADE GS06
2	(9) X196C ATC SENIOR ENFORCEMENT AGENT	4	GRADE GS06
3	(10) R027C BUDGET SPECIALIST	1	GRADE GS06
4	(11) E046C TRAINING INSTRUCTOR	1	GRADE GS06
5	(12) X131C ATC ENFORCEMENT AGENT	11	GRADE GS05
6	(13) C056C ADMINISTRATIVE SPECIALIST III	<u>3</u>	GRADE GS04
7	MAX. NO. OF EMPLOYEES	31	

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9 SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated,

10 to the Arkansas Tobacco Control, to be payable from the Miscellaneous

11 Agencies Fund Account, for personal services and operating expenses of the

12 Arkansas Tobacco Control - Operations for the fiscal year ending June 30,

13 2019, the following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2018-2019</u>
17	(01) REGULAR SALARIES	\$445,952
18	(02) PERSONAL SERVICES MATCHING	150,853
19	(03) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	197,965
21	(B) CONF. & TRAVEL	5,000
22	(C) PROF. FEES	5,000
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	<u>0</u>
25	TOTAL AMOUNT APPROPRIATED	<u><u>\$804,770</u></u>

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27 SECTION 3. APPROPRIATION - SALES TO MINORS ENFORCEMENT - CASH. There

28 is hereby appropriated, to the Arkansas Tobacco Control, to be payable from

29 the cash fund deposited in the State Treasury as determined by the Chief

30 Fiscal Officer of the State, for personal services, operating expenses, and

31 the purchase of promotional items of the Arkansas Tobacco Control - Sales to

32 Minors Enforcement - Cash for the fiscal year ending June 30, 2019, the

33 following:

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2018-2019</u>

1	(01) REGULAR SALARIES	\$561,202
2	(02) PERSONAL SERVICES MATCHING	193,024
3	(03) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	232,072
5	(B) CONF. & TRAVEL	0
6	(C) PROF. FEES	1,700
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	0
9	(04) PROMOTIONAL ITEMS	<u>5,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$992,998</u></u>

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12 SECTION 4. APPROPRIATION - TOBACCO INSPECTION PROGRAM - FEDERAL. There
 13 is hereby appropriated, to the Arkansas Tobacco Control, to be payable from
 14 the federal funds as designated by the Chief Fiscal Officer of the State, for
 15 personal services and operating expenses of the Arkansas Tobacco Control -
 16 Tobacco Inspection Program - Federal for the fiscal year ending June 30,
 17 2019, the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2018-2019</u>
21	(01) REGULAR SALARIES	\$346,790
22	(02) PERSONAL SERVICES MATCHING	122,983
23	(03) OVERTIME	17,041
24	(04) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	345,583
26	(B) CONF. & TRAVEL	5,000
27	(C) PROF. FEES	31,242
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$868,639</u></u>

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32 SECTION 5. APPROPRIATION - ATC CIGARETTE FIRE SAFETY AND PREVENTION.
 33 There is hereby appropriated, to the Arkansas Tobacco Control, to be payable
 34 from the Cigarette Fire Safety Standard Fund, for personal services and
 35 operating expenses to support fire safety and prevention programs of the
 36 Arkansas Tobacco Control - Arkansas Tobacco Control Cigarette Fire Safety and

1 Prevention for the fiscal year ending June 30, 2019, the following:

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3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2018-2019</u>
5 (01) FIRE SAFETY & PREVENTION	<u>\$50,000</u>

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7 SECTION 6. APPROPRIATION - ATC REVENUE ENFORCEMENT. There is hereby

8 appropriated, to the Arkansas Tobacco Control, to be payable from the

9 Arkansas Tobacco Control Revenue Fund, for operating expenses related to

10 carrying out the purposes authorized in § 19-6-831 for the fiscal year ending

11 June 30, 2019, the following:

12

13 ITEM	FISCAL YEAR
14 <u>NO.</u>	<u>2018-2019</u>
15 (01) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	\$15,770
17 (B) CONF. & TRAVEL	0
18 (C) PROF. FEES	500
19 (D) CAP. OUTLAY	0
20 (E) DATA PROC.	<u>0</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$16,270</u>

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23 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

25 PROMOTIONAL ITEMS. Arkansas Tobacco Control is hereby authorized to purchase

26 from Maintenance & General Operations Classifications in the Operations

27 Appropriation and Sales to Minors Enforcement – Cash appropriation provided

28 by this Act, up to an amount not to exceed \$5,000 each fiscal year for

29 promotional items, authorized by the Director of the Agency, and with the

30 approval of the Chief Fiscal Officer of the State, to meet Arkansas Tobacco

31 Control Merchant Education needs.

32 The provisions of this section shall be in effect only from July 1, ~~2017~~

33 2018 through June 30, ~~2018~~ 2019.

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35 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

36 authorized by this act shall be limited to the appropriation for such agency

1 and funds made available by law for the support of such appropriations; and
2 the restrictions of the State Procurement Law, the General Accounting and
3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
4 Procedures and Restrictions Act, or their successors, and other fiscal
5 control laws of this State, where applicable, and regulations promulgated by
6 the Department of Finance and Administration, as authorized by law, shall be
7 strictly complied with in disbursement of said funds.

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9 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
10 Assembly that any funds disbursed under the authority of the appropriations
11 contained in this act shall be in compliance with the stated reasons for
12 which this act was adopted, as evidenced by the Agency Requests, Executive
13 Recommendations and Legislative Recommendations contained in the budget
14 manuals prepared by the Department of Finance and Administration, letters, or
15 summarized oral testimony in the official minutes of the Arkansas Legislative
16 Council or Joint Budget Committee which relate to its passage and adoption.

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18 SECTION 10. EFFECTIVE DATE. This act is effective on and after July 1,
19 2018.