Stricken language will be deleted and underlined language will be added.

1	State of Arkansas As Engrossed: H2/5/19	H3/6/19 H3/19/19	
2	92nd General Assembly A Bi	11	
3	Regular Session, 2019		HOUSE BILL 1144
4			
5	By: Joint Budget Committee		
6			
7	For An Act To I	Be Entitled	
8	AN ACT TO MAKE AN APPROPRIATION	ON FOR PERSONAL SE	RVICES
9	AND OPERATING EXPENSES FOR THE	STATE MILITARY	
10	DEPARTMENT FOR THE FISCAL YEAR	R ENDING JUNE 30,	2020;
11	AND FOR OTHER PURPOSES.		
12			
13			
14	Subtitl	e	
15	AN ACT FOR THE STATE MILE	ITARY DEPARTMENT	
16	APPROPRIATION FOR THE 20	19-2020 FISCAL	
17	YEAR.		
18			
19			
20	BE IT ENACTED BY THE GENERAL ASSEMBLY OF T	THE STATE OF ARKAN	SAS:
21			
22	SECTION 1. REGULAR SALARIES. There	is hereby establia	shed for the State
23	Military Department for the 2019-2020 fisc	cal year, the follo	owing maximum
24	number of regular employees.		
25			
26			Maximum Annual
27		Maximum	Salary Rate
28	Item Class	No. of	Fiscal Year
29	No. Code Title	Employees	2019-2020
30	(1) U131U ARK ADJUTANT GENERAL	1	GRADE SE04
31	(2) U132U ARK DEPUTY ADJUTANT GENERAL	1	GRADE SE03
32	(3) LO38C REGISTERED NURSE	2	GRADE MP01
33	(4) DO22N IT SENIOR PROJECT MANAGER	1	GRADE IT09
34	(5) D040C GIS ANALYST	5	GRADE IT06
35	(6) D039C NETWORK SUPPORT SPECIALIST	1	GRADE IT06
36	(7) D022C SYSTEMS SPECIALIST	1	GRADE IT06



1	(8)	D052C SOFTWARE SUPPORT ANALYST	1	GRADE IT05
2	(9)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
3	(10)	D082C NETWORK ANALYST	2	GRADE IT04
4	(11)	D064C WEBSITE DEVELOPER	1	GRADE IT04
5	(12)	D071C COMPUTER SUPPORT ANALYST	4	GRADE IT03
6	(13)	N224N DIRECTORATE OF STATE RESOURCES DIR	1	GRADE GS14
7	(14)	A023N MILITARY CHIEF FISCAL OFFICER	1	GRADE GS13
8	(15)	ROOGC HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
9	(16)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
10	(17)	X013C ENVIRONMENTAL HEALTH MANAGER	1	GRADE GS10
11	(18)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
12	(19)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
13	(20)	G109C GRANTS MANAGER	1	GRADE GS09
14	(21)	M008C YOUTH PROGRAM DIRECTOR	2	GRADE GS09
15	(22)	A082C ACCOUNTANT II	1	GRADE GS08
16	(23)	B067C ARCHAEOLOGIST	1	GRADE GS08
17	(24)	R021C BUDGET ANALYST	3	GRADE GS08
18	(25)	B024C CONSERVATION PROGRAM MANAGER	1	GRADE GS08
19	(26)	TO19C DIRECTOR OF PUBLIC SAFETY I	1	GRADE GS08
20	(27)	B055C ECOLOGIST COORDINATOR	2	GRADE GS08
21	(28)	S004C MAINTENANCE MANAGER	1	GRADE GS08
22	(29)	P014C MUSEUM MANAGER	1	GRADE GS08
23	(30)	R014C PERSONNEL MANAGER	1	GRADE GS08
24	(31)	V007C PROCUREMENT COORDINATOR	1	GRADE GS08
25	(32)	M012C YOUTH PROGRAM MANAGER	4	GRADE GS08
26	(33)	A089C ACCOUNTANT I	3	GRADE GS07
27	(34)	B082C BIOLOGIST	2	GRADE GS07
28	(35)	B054C CAMPUS CONSTRUCTION COORDINATOR	1	GRADE GS07
29	(36)	B065C ECOLOGIST	5	GRADE GS07
30	(37)	E048C EDUCATION & INSTRUCTION SPECIALIST	9	GRADE GS07
31	(38)	G148C ENERGY PROGRAM MANAGER	1	GRADE GS07
32	(39)	X054C ENVIRONMENTAL PROGRAM COORDINATOR	3	GRADE GS07
33	(40)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
34	(41)	B080C FORESTER	2	GRADE GS07
35	(42)	TO43C MILITARY DEPUTY FIRE CHIEF	2	GRADE GS07
36	(43)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07

1	(44)	T030C PUBLIC SAFETY COMMANDER I	1	GRADE GS07
2	(45)	E040C STAFF DEVELOPMENT COORDINATOR	3	GRADE GS07
3	(46)	T111C TRAINING SUPPORT CENTER MANAGER	1	GRADE GS07
4	(47)	CO37C ADMINISTRATIVE ANALYST	11	GRADE GS06
5	(48)	B059C ANRC PROGRAM COORDINATOR	1	GRADE GS06
6	(49)	R027C BUDGET SPECIALIST	3	GRADE GS06
7	(50)	G172C CAREER PLANNING & PLAC COORDINATOR	1	GRADE GS06
8	(51)	E044C CERTIFIED BACHELORS TEACHER	10	GRADE GS06
9	(52)	E037C EDUCATION PROGRAM SPECIALIST	2	GRADE GS06
10	(53)	R030C EEO/GRIEVANCE OFFICER	1	GRADE GS06
11	(54)	R025C HUMAN RESOURCES ANALYST	2	GRADE GS06
12	(55)	B086C LAND MANAGEMENT SPECIALIST	1	GRADE GS06
13	(56)	L069C LICENSED PRACTICAL NURSE	1	GRADE GS06
14	(57)	S017C MAINTENANCE COORDINATOR	3	GRADE GS06
15	(58)	TO36C MILITARY FACILITIES SUPERVISOR	8	GRADE GS06
16	(59)	TO49C MILITARY FIREFIGHTER SHIFT LEADER	11	GRADE GS06
17	(60)	G166C MILITARY PROGRAM COORDINATOR	17	GRADE GS06
18	(61)	M066C PROGRAM ELIGIBILITY SPECIALIST	1	GRADE GS06
19	(62)	PO27C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
20	(63)	T062C PUBLIC SAFETY DIRECTOR	1	GRADE GS06
21	(64)	T051C PUBLIC SAFETY SUPERVISOR	4	GRADE GS06
22	(65)	D074C TELECOMMUNICATIONS SUPERVISOR	2	GRADE GS06
23	(66)	SO21C WATER FILTER/WASTE DISPOSAL PLNT SUP	1	GRADE GS06
24	(67)	M047C YOUTH SERVICES ADVISOR	1	GRADE GS06
25	(68)	M091C ARNG YOUTH PROGRAM SHIFT LEADER	5	GRADE GS05
26	(69)	A088C ASSETS COORDINATOR	1	GRADE GS05
27	(70)	RO33C BENEFITS ANALYST	1	GRADE GS05
28	(71)	S025C BUILDING AND GROUNDS COORDINATOR	1	GRADE GS05
29	(72)	VO14C BUYER	3	GRADE GS05
30	(73)	G215C CAREER PLANNING & PLACEMENT SPEC	4	GRADE GS05
31	(74)	T064C CIVIL AIR PATROL SVCS COORD	1	GRADE GS05
32	(75)	S024C CONSTRUCTION/MAINTENANCE COORD	4	GRADE GS05
33	(76)	BO9OC ENGINEER TECHNICIAN	1	GRADE GS05
34	(77)	TO68C FIRING RANGE SPECIALIST	7	GRADE GS05
35	(78)	A091C FISCAL SUPPORT ANALYST	7	GRADE GS05
36	(79)	R032C HUMAN RESOURCES PROGRAM REP	2	GRADE GS05

1	(80)	C054C LOCAL OFFICE ADMINISTRATIVE SPECIALIST	г 1	GRADE GS05
2	(81)	S033C MAINTENANCE SUPERVISOR	3	GRADE GS05
3	(82)	M056C MILITARY HOUSING MANAGER	1	GRADE GS05
4	(83)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
5	(84)	T067C PUBLIC SAFETY OFFICER II	12	GRADE GS05
6	(85)	V015C PURCHASING SPECIALIST	1	GRADE GS05
7	(86)	S069C RADIO DISPATCH OPERATOR	12	GRADE GS05
8	(87)	M065C RECREATIONAL ACTIVITY SUPERVISOR	1	GRADE GS05
9	(88)	TO60C SENIOR MILITARY FIREFIGHTER	25	GRADE GS05
10	(89)	S022C SKILLED TRADES SUPERVISOR	10	GRADE GS05
11	(90)	D081C TELECOMMUNICATIONS SPECIALIST	1	GRADE GS05
12	(91)	S038C TRANSIT OPERATIONS SUPERVISOR	1	GRADE GS05
13	(92)	E049C VOCATIONAL INSTRUCTOR	1	GRADE GS05
14	(93)	VO18C WAREHOUSE MANAGER	4	GRADE GS05
15	(94)	SO30C WATER FILTER/WASTE DISPOSAL PLNT OPER	1	GRADE GS05
16	(95)	M060C YOUTH PROGRAM COORDINATOR	7	GRADE GS05
17	(96)	CO56C ADMINISTRATIVE SPECIALIST III	23	GRADE GS04
18	(97)	SO4OC CALIBRATION TECHNICIAN	2	GRADE GS04
19	(98)	X195C ELECTRONICS SECURITY SYSTEMS SENIOR TH	ECH 1	GRADE GS04
20	(99)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
21	(100)	R038C HUMAN RESOURCES ASSISTANT	1	GRADE GS04
22	(101)	VO2OC INVENTORY CONTROL MANAGER	3	GRADE GS04
23	(102)	SO47C LANDSCAPE SUPERVISOR	3	GRADE GS04
24	(103)	SO46C MAINTENANCE TECHNICIAN	39	GRADE GS04
25	(104)	TO66C MILITARY FIREFIGHTER	27	GRADE GS04
26	(105)	PO48C MULTI-MEDIA SPECIALIST	3	GRADE GS04
27	(106)	V022C PURCHASING TECHNICIAN	1	GRADE GS04
28	(107)	X152C REAL PROPERTY MANAGEMENT SPECIALIST	4	GRADE GS04
29	(108)	CO43C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
30	(109)	T072C SECURITY OFFICER SUPERVISOR	1	GRADE GS04
31	(110)	S031C SKILLED TRADESMAN	35	GRADE GS04
32	(111)	V025C WAREHOUSE SPECIALIST	1	GRADE GS04
33	(112)	CO73C ADMINISTRATIVE SPECIALIST II	5	GRADE GS03
34	(113)	S097C CONSTRUCTION SPECIALIST	3	GRADE GS03
35	(114)	CO7OC DUPLICATION ASSISTANT	1	GRADE GS03
36	(115)	X194C ELECTRONICS SECURITY SYSTEMS TECH	2	GRADE GS03

1	(116)	S067C HOUSEKEEPER SUPERVISOR	2	GRADE GS03
2	(117)	VO27C INVENTORY CONTROL TECHNICIAN	1	GRADE GS03
3	(118)	S050C MAINTENANCE SPECIALIST	8	GRADE GS03
4	(119)	T078C MILITARY FIRE & POLICE OFFICER	6	GRADE GS03
5	(120)	T084C PUBLIC SAFETY SECURITY OFFICER	48	GRADE GS03
6	(121)	M070C YOUTH PROGRAM SPECIALIST	35	GRADE GS03
7	(122)	CO87C ADMINISTRATIVE SPECIALIST I	1	GRADE GS02
8	(123)	CO86C DESK CLERK	1	GRADE GS02
9	(124)	SO6OC HEAVY EQUIPMENT OPERATOR	8	GRADE GS02
10	(125)	S084C INSTITUTIONAL SERVICES SUPERVISOR	2	GRADE GS02
11	(126)	S073C HOUSEKEEPER	27	GRADE GS01
12	(127)	S087C INSTITUTIONAL SERVICES ASSISTANT	2	GRADE GS01
13	(128)	S065C MAINTENANCE ASSISTANT	6	GRADE GS01
14		MAX. NO. OF EMPLOYEES	589	

SECTION 2. EXTRA HELP. There is hereby authorized, for the State Military Department for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred thirty-four (134) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby appropriated, to the State Military Department, to be payable from the State Military Department Fund Account, for personal services and operating expenses of the State Military Department for the fiscal year ending June 30, 2020, the following:

31	ITEM		FISCAL YEAR
32	NO.		2019-2020
33	(01)	REGULAR SALARIES	\$2,945,015
34	(02)	EXTRA HELP	55,000
35	(03)	PERSONAL SERVICES MATCHING	1,059,598
36	(04)	OVERTIME	1,000

1	(05)	MAINT. & GEN. OPERATION	
2		(A) OPER. EXPENSE	2,415,617
3		(B) CONF. & TRAVEL	7,373
4		(C) PROF. FEES	89,980
5		(D) CAP. OUTLAY	100,000
6		(E) DATA PROC.	0
7	(06)	CIVIL AIR PATROL PERSONAL SERVICES	
8		AND OPERATING EXPENSES	<u>75,000</u>
9		TOTAL AMOUNT APPROPRIATED	\$6,748,583
10			
11		SECTION 4. APPROPRIATION - ARKANSAS NATIONAL GUARD Y	OUTH CHALLENGE
12	PROGR	AM. There is hereby appropriated, to the State Milit	ary Department, to
13	be pa	yable from the State Military Department Fund Account	, for personal
14	servi	ces and operating expenses of the State Military Depa	artment - Youth
15	Chall	enge Program for the fiscal year ending June 30, 2020	, the following:
16			
17	ITEM		FISCAL YEAR
18	NO.		2019-2020
19	(01)	REGULAR SALARIES	\$917,008
20	(02)	EXTRA HELP	2,500
21	(03)	PERSONAL SERVICES MATCHING	359,603
22	(04)	OVERTIME	350
23	(05)	MAINT. & GEN. OPERATION	
24		(A) OPER. EXPENSE	820,035
25		(B) CONF. & TRAVEL	1,000
26		(C) PROF. FEES	0
27		(D) CAP. OUTLAY	0
28		(E) DATA PROC.	0
29		TOTAL AMOUNT APPROPRIATED	<u>\$2,100,496</u>
30			

SECTION 5. APPROPRIATION - CIVILIAN STUDENT TRAINING PROGRAM. There is hereby appropriated, to the State Military Department, to be payable from the State Military Department Fund Account, for personal services and operating expenses of the State Military Department - Civilian Student Training Program for the fiscal year ending June 30, 2020, the following:

1	ITEM	FISCAL YEAR
2	NO.	2019-2020
3	(01) REGULAR SALARIES	\$1,508,402
4	(02) EXTRA HELP	6,814
5	(03) PERSONAL SERVICES MATCHING	563,730
6	(04) OVERTIME	695
7	(05) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	511,322
9	(B) CONF. & TRAVEL	144
10	(C) PROF. FEES	5,000
11	(D) CAP. OUTLAY	0
12	(E) DATA PROC.	0
13	TOTAL AMOUNT APPROPRIATED	\$2,596,107
14		
15	SECTION 6. APPROPRIATION - MILITARY CALL-UP AND COU	JRT MARTIAL. There
16	is hereby appropriated, to the State Military Department,	, to be payable from
17	the State Military Department Fund Account, for emergency	y Military Call-Up
18	and Military Court Martial expenses of the State Military	Department for the
19	fiscal year ending June 30, 2020, the following:	
20		
20 21	ITEM	FISCAL YEAR
	ITEM NO.	FISCAL YEAR 2019-2020
21		
21 22	NO.	2019-2020
21 22 23	NO. (01) EMERGENCY CALL UP	2019-2020 \$2,500,000
21 22 23 24	NO. (01) EMERGENCY CALL UP (02) COURT MARTIAL EXPENSES	2019-2020 \$2,500,000 60,000
2122232425	NO. (01) EMERGENCY CALL UP (02) COURT MARTIAL EXPENSES TOTAL AMOUNT APPROPRIATED	2019-2020 \$2,500,000 60,000
21 22 23 24 25 26	NO. (01) EMERGENCY CALL UP (02) COURT MARTIAL EXPENSES TOTAL AMOUNT APPROPRIATED	2019-2020 \$2,500,000 60,000 \$2,560,000 There is hereby
21 22 23 24 25 26 27	NO. (01) EMERGENCY CALL UP (02) COURT MARTIAL EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 7. APPROPRIATION - NATIONAL GUARD MUSEUM.	2019-2020 \$2,500,000 60,000 \$2,560,000 There is hereby vable from the
21 22 23 24 25 26 27 28	NO. (01) EMERGENCY CALL UP (02) COURT MARTIAL EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 7. APPROPRIATION - NATIONAL GUARD MUSEUM. appropriated, to the State Military Department, to be pay	2019-2020 \$2,500,000 60,000 \$2,560,000 There is hereby vable from the es and operating
21 22 23 24 25 26 27 28 29	NO. (01) EMERGENCY CALL UP (02) COURT MARTIAL EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 7. APPROPRIATION - NATIONAL GUARD MUSEUM. appropriated, to the State Military Department, to be pay Miscellaneous Agencies Fund Account, for personal service	2019-2020 \$2,500,000 60,000 \$2,560,000 There is hereby vable from the es and operating
21 22 23 24 25 26 27 28 29 30	NO. (01) EMERGENCY CALL UP (02) COURT MARTIAL EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 7. APPROPRIATION - NATIONAL GUARD MUSEUM. appropriated, to the State Military Department, to be pay Miscellaneous Agencies Fund Account, for personal service expenses of the State Military Department - National Guar	2019-2020 \$2,500,000 60,000 \$2,560,000 There is hereby vable from the es and operating
21 22 23 24 25 26 27 28 29 30 31	NO. (01) EMERGENCY CALL UP (02) COURT MARTIAL EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 7. APPROPRIATION - NATIONAL GUARD MUSEUM. appropriated, to the State Military Department, to be pay Miscellaneous Agencies Fund Account, for personal service expenses of the State Military Department - National Guar	2019-2020 \$2,500,000 60,000 \$2,560,000 There is hereby vable from the es and operating
21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) EMERGENCY CALL UP (02) COURT MARTIAL EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 7. APPROPRIATION - NATIONAL GUARD MUSEUM. appropriated, to the State Military Department, to be pay Miscellaneous Agencies Fund Account, for personal service expenses of the State Military Department - National Guar fiscal year ending June 30, 2020, the following:	2019-2020 \$2,500,000 60,000 \$2,560,000 There is hereby vable from the es and operating and Museum for the
21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) EMERGENCY CALL UP (02) COURT MARTIAL EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 7. APPROPRIATION - NATIONAL GUARD MUSEUM. appropriated, to the State Military Department, to be pay Miscellaneous Agencies Fund Account, for personal service expenses of the State Military Department - National Guar fiscal year ending June 30, 2020, the following: ITEM	2019-2020 \$2,500,000 60,000 \$2,560,000 There is hereby vable from the es and operating rd Museum for the

1	(03) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	19,014
3	(B) CONF. & TRAVEL	163
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	0
7	TOTAL AMOUNT APPROPRIATED	\$81,558
8		
9	SECTION 8. APPROPRIATION - FORT CHAFFEE. There is	hereby appropriate
10	to the State Military Department, to be payable from the	federal funds as
l 1	designated by the Chief Fiscal Officer of the State, for	personal services
12	and operating expenses of the State Military Department	- Fort Chaffee for
13	the fiscal year ending June 30, 2020, the following:	
14		
15	ITEM	FISCAL YEAR
16	NO.	2019-2020
.7	(01) REGULAR SALARIES	\$3,560,658
.8	(02) EXTRA HELP	159,408
9	(03) PERSONAL SERVICES MATCHING	1,438,030
0.	(04) OVERTIME	125,000
1	(05) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	11,833,500
23	(B) CONF. & TRAVEL	33,160
24	(C) PROF. FEES	802,875
25	(D) CAP. OUTLAY	1,000,000
26	(E) DATA PROC.	0
27	TOTAL AMOUNT APPROPRIATED	<u>\$18,952,631</u>
28		
9	SECTION 9. APPROPRIATION - FEDERAL TRAINING SITE.	•
0	appropriated, to the State Military Department, to be pa	
1	federal funds as designated by the Chief Fiscal Officer	
2	personal services of the State Military Department - Fed	J
3	for the fiscal year ending June 30, 2020, the following:	
34		
5	ITEM	FISCAL YEAR
86	NO.	2019-2020

1	(01) REGULAR SALARIES	\$12,199,573
2	(02) EXTRA HELP	720,928
3	(03) PERSONAL SERVICES MATCHING	4,773,163
4	(04) OVERTIME	<u>64,589</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$17,758,253</u>
6		
7	SECTION 10. APPROPRIATION - FEDERAL TRAINING SITE OF	PERATIONS. There is
8	hereby appropriated, to the State Military Department, to	be payable from the
9	federal funds as designated by the Chief Fiscal Officer of	f the State, for
10	operating expenses of the State Military Department - Fede	eral Training Site
11	Operations for the fiscal year ending June 30, 2020, the	following:
12		
13	ITEM	FISCAL YEAR
14	NO.	2019-2020
15	(01) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	\$21,911,609
17	(B) CONF. & TRAVEL	57,445
18	(C) PROF. FEES	2,666,100
19	(D) CAP. OUTLAY	1,500,000
20	(E) DATA PROC.	0
21	TOTAL AMOUNT APPROPRIATED	<u>\$26,135,154</u>
22		
23	SECTION 11. APPROPRIATION - CASH OPERATIONS. There	is hereby
24	appropriated, to the State Military Department, to be pays	able from the cash
25	fund deposited in the State Treasury as determined by the	Chief Fiscal
26	Officer of the State, for operating expenses of the State	Military Department
27	for the fiscal year ending June 30, 2020, the following:	
28		
29	ITEM	FISCAL YEAR
30	_NO.	2019-2020
31	(01) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	\$1,167,617
33	(B) CONF. & TRAVEL	7,500
34	(C) PROF. FEES	25,500
35	(D) CAP. OUTLAY	605,301
36	(E) DATA PROC.	0

1	TOTAL AMOUNT APPROPRIATED \$1,805,918
2	
3	SECTION 12. APPROPRIATION - COUNTER DRUG ASSET FORFEITURE PROGRAM -
4	CASH. There is hereby appropriated, to the State Military Department, to be
5	payable from the cash fund deposited in the State Treasury as determined by
6	the Chief Fiscal Officer of the State, for counter drug program expenses of
7	the State Military Department for the fiscal year ending June 30, 2020, the
8	following:
9	
10	ITEM FISCAL YEAR
11	NO. 2019-2020
12	(01) COUNTER DRUG ASSET FORFEITURE\$71,802
13	
14	SECTION 13. APPROPRIATION - MILITARY SUPPORT REVOLVING. There is
15	hereby appropriated, to the State Military Department, to be payable from the
16	Military Support Revolving Fund, for vehicle insurance, supplies, rations,
17	fuel, personnel services, allowances, equipment leases, various active duty
18	status, operational support and related operating expenses of the State
19	Military Department for the fiscal year ending June 30, 2020, the following:
19 20	Military Department for the fiscal year ending June 30, 2020, the following:
	Military Department for the fiscal year ending June 30, 2020, the following: ITEM FISCAL YEAR
20	
20 21	ITEM FISCAL YEAR
20 21 22	ITEM FISCAL YEAR NO. 2019-2020
20 21 22 23	ITEM FISCAL YEAR NO. 2019-2020
2021222324	ITEM FISCAL YEAR NO. 2019-2020 (01) NON-EMERGENCY CALL-UP EXPENSES \$296,132
202122232425	ITEM FISCAL YEAR NO. 2019-2020 (01) NON-EMERGENCY CALL-UP EXPENSES \$296,132 SECTION 14. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There
20 21 22 23 24 25 26	ITEM FISCAL YEAR NO. 2019-2020 (01) NON-EMERGENCY CALL-UP EXPENSES \$296,132 SECTION 14. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from
20 21 22 23 24 25 26 27	ITEM FISCAL YEAR NO. 2019-2020 (01) NON-EMERGENCY CALL-UP EXPENSES \$296,132 SECTION 14. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from the Military Family Relief Grant
20 21 22 23 24 25 26 27 28	ITEM FISCAL YEAR NO. 2019-2020 (01) NON-EMERGENCY CALL-UP EXPENSES \$296,132 SECTION 14. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from the Military Family Relief Trust Fund, for the Military Family Relief Grant Program of the State Military Department - Military Family Relief Trust Fund
20 21 22 23 24 25 26 27 28 29	ITEM FISCAL YEAR NO. 2019-2020 (01) NON-EMERGENCY CALL-UP EXPENSES \$296,132 SECTION 14. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from the Military Family Relief Trust Fund, for the Military Family Relief Grant Program of the State Military Department - Military Family Relief Trust Fund
20 21 22 23 24 25 26 27 28 29 30	ITEM FISCAL YEAR NO. 2019-2020 (01) NON-EMERGENCY CALL-UP EXPENSES \$296,132 SECTION 14. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from the Military Family Relief Trust Fund, for the Military Family Relief Grant Program of the State Military Department - Military Family Relief Trust Fund for the fiscal year ending June 30, 2020, the following:
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- 1 HELP. No employee of the Camp J.T. Robinson, or Fort Chaffee Federal
- 2 Training Site Divisions of the Military Department who is employed as "extra
- 3 help" may receive an amount to exceed eighty-five percent (85%) of the
- 4 maximum annual salary for a comparable position as authorized under Arkansas
- 5 Code 21-5-201 et seq. during any fiscal year, nor shall such employee be
- 6 employed for a period of time to exceed eighteen hundred (1800) hours in any
- 7 single fiscal year.
- 8 The provisions of this section shall be in effect only from July 1, 2018
- 9 <u>2019</u> through June 30, 2019 <u>2020</u>.

- 11 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CAMP
- 13 ROBINSON VARIOUS STATE MILITARY LAKES. The State Military Department is
- 14 hereby authorized to stock various State Military Lakes on Camp Robinson post
- 15 each year with fish for special events by using wildlife funds and rental
- 16 income, no State General Revenue will be used.
- 17 The provisions of this section shall be in effect only from July 1, 2018
- 18 2019 through June 30, 2019 2020.

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- 20 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GENERALS
- 22 SALARY. The line item maximums for the State of Arkansas Adjutant General and
- 23 Deputy Adjutant General are based on the salary grid by the United States
- 24 Department of Defense. Incumbents in these positions shall be compensated in
- 25 accordance with the Department of Defense Advisory Service Pay Plan and are
- 26 not guaranteed placement at the maximum level. The line item maximum
- 27 salaries may be adjusted on July 1 of each fiscal year to incorporate salary
- 28 rate changes that have been implemented by the U.S. Department of Defense.
- The provisions of this section shall be in effect only from July 1, $\frac{2018}{1}$
- 30 <u>2019</u> through June 30, 2019 <u>2020</u>.

- 32 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 34 PROMOTIONAL ITEMS. The State Military Department is hereby authorized to
- 35 transfer appropriation from Operating Expenses to Promotional Items in the
- 36 General Operations Appropriation and/or Cash Operations Appropriation

- provided by this Act in an amount not to exceed ten thousand dollars 1 2 (\$10,000) each fiscal year, as authorized by the Director of State Resources, 3 and with the approval of the Chief Fiscal Officer of the State. 4 The provisions of this section shall be in effect only from July 1, 5 2019 through June 30, 2020. 6 7 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE 8 ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 9 CARRY FORWARD OF FUNDS. 10 (a) The Chief Fiscal Officer of the State shall cause to be transferred on his or her books and those of the State Treasurer and Auditor of State the 11 12 balance of funds remaining in the State Military Department Fund Account on 13 June 30, 2020 into a sub-fund created within the State Military Department Fund to be used exclusively for construction, maintenance and operating 14 15 expenses or for future construction projects of the State Military 16 Department. 17 (b) Any carry forward of unexpended balance of funding as authorized 18 herein, may be carried forward under the following conditions: 19 (1) The Office of Budget of the Department of Finance and 20 Administration shall report to the Legislative Council all amounts carried 21 forward by the September meeting of the Legislative Council or the Joint 22 Budget Committee meeting which report shall include the name of the agency, 23 board, commission, or institution and the amount of funding carried forward, the program name or line item and the funding source; and 24 25 (2) The State Military Department shall provide a written report to the Legislative Council or Joint Budget Committee containing all 26 27 information set forth in subdivision (b)(1) of this section no later than 28 thirty (30) days prior to the time the Department presents its budget request 29 to the Legislative Council or Joint Budget Committee, or both; and 30 (3) Thereupon, the Department of Finance and Administration shall
- 31 <u>include all information obtained in subdivision (b)(2) of this section in the</u> 32 <u>budget manuals.</u>
- The provisions of this section shall be in effect only from July

 1, 2019 through June 30, 2020.
- 36 SECTION 20. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

1	authorized by this act shall be limited to the appropriation for such agency
2	and funds made available by law for the support of such appropriations; and
3	the restrictions of the State Procurement Law, the General Accounting and
4	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
5	Procedures and Restrictions Act, or their successors, and other fiscal
6	control laws of this State, where applicable, and regulations promulgated by
7	the Department of Finance and Administration, as authorized by law, shall be
8	strictly complied with in disbursement of said funds.
9	
10	SECTION 21. LEGISLATIVE INTENT. It is the intent of the General
11	Assembly that any funds disbursed under the authority of the appropriations
12	contained in this act shall be in compliance with the stated reasons for
13	which this act was adopted, as evidenced by the Agency Requests, Executive
14	Recommendations and Legislative Recommendations contained in the budget
15	manuals prepared by the Department of Finance and Administration, letters, or
16	summarized oral testimony in the official minutes of the Arkansas Legislative
17	Council or Joint Budget Committee which relate to its passage and adoption.
18	
19	SECTION 22. EMERGENCY CLAUSE. It is found and determined by the
20	General Assembly, that the Constitution of the State of Arkansas prohibits
21	the appropriation of funds for more than a one (1) year period; that the
22	effectiveness of this Act on July 1, 2019 is essential to the operation of
23	the agency for which the appropriations in this Act are provided, and that in
24	the event of an extension of the legislative session, the delay in the
25	effective date of this Act beyond July 1, 2019 could work irreparable harm
26	upon the proper administration and provision of essential governmental
27	programs. Therefore, an emergency is hereby declared to exist and this Act
28	being necessary for the immediate preservation of the public peace, health
29	and safety shall be in full force and effect from and after July 1, 2019.
30	
31	/s/Joint Budget Committee
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