

1 State of Arkansas  
2 92nd General Assembly  
3 Regular Session, 2019  
4

As Engrossed: H2/19/19

# A Bill

HOUSE BILL 1193

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
10 COMMUNITY COLLEGE AT HOPE FOR THE FISCAL YEAR ENDING  
11 JUNE 30, 2020; AND FOR OTHER PURPOSES.  
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## Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS  
15 COMMUNITY COLLEGE AT HOPE APPROPRIATION  
16 FOR THE 2019-2020 FISCAL YEAR.  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the University of Arkansas Community College at Hope for the 2019-2020  
24 fiscal year, the following maximum number of regular employees.  
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$166,651
(2)	Provost	1	\$133,759
(3)	Vice Chancellor for Administration	1	\$133,759
(4)	Vice Chancellor for Student Affairs	1	\$125,432
(5)	Director of Institutional Research	1	\$106,276



1	(6)	Counselor	5	\$102,093
2	(7)	Director	1	\$102,092
3	(8)	<i>Coord of Cont Educ &amp; Business Outreach</i>	1	\$97,882
4	(9)	<i>Dir. of Public Relations &amp; Marketing</i>	1	\$96,055
5	(10)	Registrar	1	\$97,882
6	(11)	Director of Financial Aid	1	\$97,687
7	(12)	Director of Planning & Assessment	1	\$96,817
8	(13)	Director of Computer Services	1	\$96,055
9	(14)	<i>Dir Business &amp; Industrial Training</i>	1	\$95,097
10	(15)	Business Manager	1	\$93,824
11	(16)	Director of Development	1	\$90,841
12	(17)	Director of Physical Plant	1	\$90,559
13	(18)	Dir. of Safety & Emergency Management	1	\$90,559
14	(19)	Director of Admissions	1	\$89,238
15	(20)	Assistant Director	1	\$69,538
16	(21)	<i>Director of Administrative Support</i>	1	\$65,233
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>CLASSIFIED POSITIONS</u>		
19	(22)	Fiscal Support Pool	3	
20		Fiscal Support Manager		GRADE C123
21		Fiscal Support Supervisor		GRADE C118
22		Accountant II		GRADE C117
23		Accountant I		GRADE C116
24		Fiscal Support Analyst		GRADE C115
25		Fiscal Support Specialist		GRADE C112
26		Accounting Technician		GRADE C110
27		Fiscal Support Technician		GRADE C108
28	(23)	Network Support Analyst	1	GRADE C118
29	(24)	Skilled Trades Pool	1	
30		Skilled Trades Foreman		GRADE C117
31		Skilled Trades Supervisor		GRADE C116
32		Skilled Tradesman		GRADE C115
33		Skilled Trades Helper		GRADE C108
34		Apprentice Tradesman		GRADE C105
35	(25)	HEI Program Coordinator	1	GRADE C116
36	(26)	Public Information Specialist	1	GRADE C116

1	(27)	Financial Aid Analyst	2	GRADE C115
2	(28)	Maintenance Supervisor	2	GRADE C115
3	(29)	Computer Support Technician	1	GRADE C115
4	(30)	Special Events Manager	1	GRADE C115
5	(31)	Administrative Support Pool	19	
6		Administrative Assistant		GRADE C115
7		Administrative Analyst		GRADE C115
8		Administrative Support Supervisor		GRADE C113
9		Administrative Specialist III		GRADE C112
10		Administration Support Specialist		GRADE C112
11		Administrative Specialist II		GRADE C109
12		Administrative Support Specialist		GRADE C109
13		Administrative Specialist I		GRADE C106
14	(32)	Telecommunications Specialist	2	GRADE C114
15	(33)	Security Officer Supervisor	1	GRADE C113
16	(34)	Purchasing Technician	1	GRADE C112
17	(35)	Payroll Officer	1	GRADE C110
18	(36)	Library Technician	2	GRADE C109
19	(37)	Maintenance Assistant	5	GRADE C108
20	(38)	Institutional Services Supervisor	1	GRADE C104
21	(39)	Institutional Services Assistant	10	GRADE C103
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ACADEMIC POSITIONS</u>		
24	(40)	Librarian	1	\$106,276
25	(41)	<i>Instructor – Nursing &amp; Allied Health</i>	8	\$96,325
26		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(42)	Faculty	62	\$89,165
29	(43)	Part-Time Faculty	55	\$44,875
30		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
31		<u>NON-CLASSIFIED POSITIONS</u>		
32	(44)	Director of Food Service	<u>1</u>	\$84,588
33		MAX. NO. OF EMPLOYEES	207	

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35 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 36 the University of Arkansas Community College at Hope for the 2019-2020 fiscal

1 year, the following maximum number of part-time or temporary employees, to be  
 2 known as "Extra Help", payable from funds appropriated herein for such  
 3 purposes: two hundred (200) temporary or part-time employees, when needed,  
 4 at rates of pay not to exceed those provided in the Uniform Classification  
 5 and Compensation Act, or its successor, or this act for the appropriate  
 6 classification.

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 8 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 9 appropriated, to the University of Arkansas Community College at Hope, to be  
 10 payable from the University of Arkansas Community College at Hope Fund, for  
 11 personal services of the University of Arkansas Community College at Hope for  
 12 the fiscal year ending June 30, 2020, the following:

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2019-2020</u>
16 (01) REGULAR SALARIES	\$5,486,127
17 (02) PERSONAL SERVICES MATCHING	<u>1,600,000</u>
18 TOTAL AMOUNT APPROPRIATED	<u><u>\$7,086,127</u></u>

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 20 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
 21 to the University of Arkansas Community College at Hope, to be payable from  
 22 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas  
 23 Community College at Hope, for personal services and operating expenses of  
 24 the University of Arkansas Community College at Hope for the fiscal year  
 25 ending June 30, 2020, the following:

27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2019-2020</u>
29 (01) REGULAR SALARIES	\$1,744,197
30 (02) EXTRA HELP	175,000
31 (03) PERSONAL SERVICES MATCHING	697,679
32 (04) MAINT. & GEN. OPERATION	
33 (A) OPER. EXPENSE	4,250,000
34 (B) CONF. & TRAVEL	100,000
35 (C) PROF. FEES	185,000
36 (D) CAP. OUTLAY	500,000

1	(E) DATA PROC.	0
2	(05) CAPITAL IMPROVEMENTS	2,800,000
3	(06) DEBT SERVICE	<u>806,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$11,257,876</u></u>

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6 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

7 authorized by this act shall be limited to the appropriation for such agency

8 and funds made available by law for the support of such appropriations; and

9 the restrictions of the State Procurement Law, the General Accounting and

10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

11 Procedures and Restrictions Act, the Higher Education Expenditures

12 Restrictions Act, or their successors, and other fiscal control laws of this

13 State, where applicable, and regulations promulgated by the Department of

14 Finance and Administration, as authorized by law, shall be strictly complied

15 with in disbursement of said funds.

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17 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

18 Assembly that any funds disbursed under the authority of the appropriations

19 contained in this act shall be in compliance with the stated reasons for

20 which this act was adopted, as evidenced by the Agency Requests, Executive

21 Recommendations and Legislative Recommendations contained in the budget

22 manuals prepared by the Department of Finance and Administration, letters, or

23 summarized oral testimony in the official minutes of the Arkansas Legislative

24 Council or Joint Budget Committee which relate to its passage and adoption.

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26 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

27 Assembly, that the Constitution of the State of Arkansas prohibits the

28 appropriation of funds for more than a one (1) year period; that the

29 effectiveness of this Act on July 1, 2019 is essential to the operation of

30 the agency for which the appropriations in this Act are provided, and that in

31 the event of an extension of the legislative session, the delay in the

32 effective date of this Act beyond July 1, 2019 could work irreparable harm

33 upon the proper administration and provision of essential governmental

34 programs. Therefore, an emergency is hereby declared to exist and this Act

35 being necessary for the immediate preservation of the public peace, health

36 and safety shall be in full force and effect from and after July 1, 2019.

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/s/ Joint Budget Committee