

1 State of Arkansas As Engrossed: H2/19/19 H2/26/19

2 92nd General Assembly

A Bill

3 Regular Session, 2019

HOUSE BILL 1193

4

5 By: Joint Budget Committee

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For An Act To Be Entitled

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AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES

9

AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS

10

COMMUNITY COLLEGE AT HOPE-TEXARKANA FOR THE FISCAL

11

YEAR ENDING JUNE 30, 2020; AND FOR OTHER PURPOSES.

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Subtitle

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AN ACT FOR THE UNIVERSITY OF ARKANSAS

16

COMMUNITY COLLEGE AT HOPE-TEXARKANA

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APPROPRIATION FOR THE 2019-2020 FISCAL

18

YEAR.

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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established

24 for the University of Arkansas Community College at Hope-Texarkana for the

25 2019-2020 fiscal year, the following maximum number of regular employees.

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Maximum Annual

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Maximum

Salary Rate

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Item

No. of

Fiscal Year

30

No.

Title

Employees

2019-2020

31

TWELVE MONTH EDUCATIONAL AND GENERAL

32

ADMINISTRATIVE POSITIONS

33

(1) Chancellor

1

\$166,651

34

(2) Provost

1

\$133,759

35

(3) Vice Chancellor for Administration

1

\$133,759

36

(4) Vice Chancellor for Student Affairs

1

\$125,432



1	(5)	Director of Institutional Research	1	\$106,276
2	(6)	Counselor	5	\$102,093
3	(7)	Director	1	\$102,092
4	(8)	<i>Coord of Cont Educ & Business Outreach</i>	1	\$97,882
5	(9)	<i>Dir. of Public Relations & Marketing</i>	1	\$96,055
6	(10)	Registrar	1	\$97,882
7	(11)	Director of Financial Aid	1	\$97,687
8	(12)	Director of Planning & Assessment	1	\$96,817
9	(13)	Director of Computer Services	1	\$96,055
10	(14)	<i>Dir Business & Industrial Training</i>	1	\$95,097
11	(15)	Business Manager	1	\$93,824
12	(16)	Director of Development	1	\$90,841
13	(17)	Director of Physical Plant	1	\$90,559
14	(18)	Dir. of Safety & Emergency Management	1	\$90,559
15	(19)	Director of Admissions	1	\$89,238
16	(20)	Assistant Director	1	\$69,538
17	(21)	<i>Director of Administrative Support</i>	1	\$65,233
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>CLASSIFIED POSITIONS</u>		
20	(22)	Fiscal Support Pool	3	
21		Fiscal Support Manager		GRADE C123
22		Fiscal Support Supervisor		GRADE C118
23		Accountant II		GRADE C117
24		Accountant I		GRADE C116
25		Fiscal Support Analyst		GRADE C115
26		Fiscal Support Specialist		GRADE C112
27		Accounting Technician		GRADE C110
28		Fiscal Support Technician		GRADE C108
29	(23)	Network Support Analyst	1	GRADE C118
30	(24)	Skilled Trades Pool	1	
31		Skilled Trades Foreman		GRADE C117
32		Skilled Trades Supervisor		GRADE C116
33		Skilled Tradesman		GRADE C115
34		Skilled Trades Helper		GRADE C108
35		Apprentice Tradesman		GRADE C105
36	(25)	HEI Program Coordinator	1	GRADE C116

1	(26)	Public Information Specialist	1	GRADE C116
2	(27)	Financial Aid Analyst	2	GRADE C115
3	(28)	Maintenance Supervisor	2	GRADE C115
4	(29)	Computer Support Technician	1	GRADE C115
5	(30)	Special Events Manager	1	GRADE C115
6	(31)	Administrative Support Pool	19	
7		Administrative Assistant		GRADE C115
8		Administrative Analyst		GRADE C115
9		Administrative Support Supervisor		GRADE C113
10		Administrative Specialist III		GRADE C112
11		Administration Support Specialist		GRADE C112
12		Administrative Specialist II		GRADE C109
13		Administrative Support Specialist		GRADE C109
14		Administrative Specialist I		GRADE C106
15	(32)	Telecommunications Specialist	2	GRADE C114
16	(33)	Security Officer Supervisor	1	GRADE C113
17	(34)	Purchasing Technician	1	GRADE C112
18	(35)	Payroll Officer	1	GRADE C110
19	(36)	Library Technician	2	GRADE C109
20	(37)	Maintenance Assistant	5	GRADE C108
21	(38)	Institutional Services Supervisor	1	GRADE C104
22	(39)	Institutional Services Assistant	10	GRADE C103
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ACADEMIC POSITIONS</u>		
25	(40)	Librarian	1	\$106,276
26	(41)	<i>Instructor – Nursing & Allied Health</i>	8	\$96,325
27		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ACADEMIC POSITIONS</u>		
29	(42)	Faculty	62	\$89,165
30	(43)	Part-Time Faculty	55	\$44,875
31		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
32		<u>NON-CLASSIFIED POSITIONS</u>		
33	(44)	Director of Food Service	<u>1</u>	\$84,588
34		MAX. NO. OF EMPLOYEES	207	

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36 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

1 the University of Arkansas Community College at *Hope-Texarkana* for the 2019-
 2 2020 fiscal year, the following maximum number of part-time or temporary
 3 employees, to be known as "Extra Help", payable from funds appropriated
 4 herein for such purposes: two hundred (200) temporary or part-time
 5 employees, when needed, at rates of pay not to exceed those provided in the
 6 Uniform Classification and Compensation Act, or its successor, or this act
 7 for the appropriate classification.

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 9 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 10 appropriated, to the University of Arkansas Community College at *Hope-*
 11 *Texarkana*, to be payable from the University of Arkansas Community College at
 12 *Hope-Texarkana* Fund, for personal services of the University of Arkansas
 13 Community College at *Hope-Texarkana* for the fiscal year ending June 30, 2020,
 14 the following:

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16 ITEM	FISCAL YEAR
17 <u>NO.</u>	<u>2019-2020</u>
18 (01) REGULAR SALARIES	\$5,486,127
19 (02) PERSONAL SERVICES MATCHING	<u>1,600,000</u>
20 TOTAL AMOUNT APPROPRIATED	<u><u>\$7,086,127</u></u>

21
 22 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 23 to the University of Arkansas Community College at *Hope-Texarkana*, to be
 24 payable from cash funds as defined by Arkansas Code 19-4-801 of the
 25 University of Arkansas Community College at *Hope-Texarkana*, for personal
 26 services and operating expenses of the University of Arkansas Community
 27 College at *Hope-Texarkana* for the fiscal year ending June 30, 2020, the
 28 following:

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30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2019-2020</u>
32 (01) REGULAR SALARIES	\$1,744,197
33 (02) EXTRA HELP	175,000
34 (03) PERSONAL SERVICES MATCHING	697,679
35 (04) MAINT. & GEN. OPERATION	
36 (A) OPER. EXPENSE	4,250,000

1	(B) CONF. & TRAVEL	100,000
2	(C) PROF. FEES	185,000
3	(D) CAP. OUTLAY	500,000
4	(E) DATA PROC.	0
5	(05) CAPITAL IMPROVEMENTS	2,800,000
6	(06) DEBT SERVICE	<u>806,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$11,257,876</u>

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9 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 10 authorized by this act shall be limited to the appropriation for such agency
 11 and funds made available by law for the support of such appropriations; and
 12 the restrictions of the State Procurement Law, the General Accounting and
 13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 14 Procedures and Restrictions Act, the Higher Education Expenditures
 15 Restrictions Act, or their successors, and other fiscal control laws of this
 16 State, where applicable, and regulations promulgated by the Department of
 17 Finance and Administration, as authorized by law, shall be strictly complied
 18 with in disbursement of said funds.

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20 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 21 Assembly that any funds disbursed under the authority of the appropriations
 22 contained in this act shall be in compliance with the stated reasons for
 23 which this act was adopted, as evidenced by the Agency Requests, Executive
 24 Recommendations and Legislative Recommendations contained in the budget
 25 manuals prepared by the Department of Finance and Administration, letters, or
 26 summarized oral testimony in the official minutes of the Arkansas Legislative
 27 Council or Joint Budget Committee which relate to its passage and adoption.

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29 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 30 Assembly, that the Constitution of the State of Arkansas prohibits the
 31 appropriation of funds for more than a one (1) year period; that the
 32 effectiveness of this Act on July 1, 2019 is essential to the operation of
 33 the agency for which the appropriations in this Act are provided, and that in
 34 the event of an extension of the legislative session, the delay in the
 35 effective date of this Act beyond July 1, 2019 could work irreparable harm
 36 upon the proper administration and provision of essential governmental

1 programs. Therefore, an emergency is hereby declared to exist and this Act
2 being necessary for the immediate preservation of the public peace, health
3 and safety shall be in full force and effect from and after July 1, 2019.

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5 /s/ Joint Budget Committee
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