

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019

A Bill

HOUSE BILL 1200

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 FOR MEDICAL SCIENCES - DONALD W. REYNOLDS CENTER ON
11 AGING, FAY W. BOOZMAN COLLEGE OF PUBLIC HEALTH,
12 ARKANSAS BIOSCIENCES INSTITUTE, AND THE AREA HEALTH
13 EDUCATION CENTER IN HELENA FOR THE FISCAL YEAR ENDING
14 JUNE 30, 2020; AND FOR OTHER PURPOSES.

Subtitle

15
16
17
18 AN ACT FOR THE UNIVERSITY OF ARKANSAS
19 FOR MEDICAL SCIENCES-REYNOLDS CENTER ON
20 AGING, BOOZMAN COLLEGE OF PUBLIC HEALTH,
21 ARK. BIOSCIENCES INSTITUTE, & THE AREA
22 HEALTH ED CENTER IN HELENA APPROPRIATION
23 FOR THE 2019-2020 FISCAL YEAR.

24
25
26 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

27
28 SECTION 1. REGULAR SALARIES - REYNOLDS CENTER ON AGING, BOOZMAN COLLEGE
29 OF PUBLIC HEALTH, BIOSCIENCES INSTITUTE, AND THE AREA HEALTH ED. CENTER -
30 HELENA. There is hereby established for the University of Arkansas for
31 Medical Sciences - Reynolds Center on Aging, Boozman College of Public
32 Health, Biosciences Institute, and Area Health Education Center - Helena for
33 the 2019-2020 fiscal year, the following maximum number of regular employees.

34
35
36
Maximum Annual
Maximum Salary Rate



1	Item	No. of	Fiscal Year
2	No.	Employees	2019-2020
3	<u>UAMS REYNOLDS CENTER ON AGING</u>		
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5	<u>ADMINISTRATIVE POSITIONS</u>		
6	(1)	Project/Program Manager	1 \$98,497
7	(2)	Project/Program Specialist	4 \$84,983
8	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9	<u>CLASSIFIED POSITIONS</u>		
10	(3)	Administrative Support Pool	1
11		Administrative Assistant	GRADE C115
12		Administrative Analyst	GRADE C115
13		Administrative Support Supervisor	GRADE C113
14		Administrative Specialist III	GRADE C112
15		Administration Support Specialist	GRADE C112
16		Administrative Specialist II	GRADE C109
17		Administrative Support Specialist	GRADE C109
18		Administrative Specialist I	GRADE C106
19	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20	<u>ACADEMIC POSITIONS</u>		
21	(4)	Faculty Pool	19
22		Professor	\$194,980
23		Associate Professor	\$179,928
24		Assistant Professor	\$169,884
25		Instructor	\$136,507
26	(5)	Education Coordinator	1 \$140,317
27	(6)	Research Assistant	1 \$92,309
28	<u>UAMS BOOZMAN COLL. OF PUBLIC HEALTH</u>		
29	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30	<u>ADMINISTRATIVE POSITIONS</u>		
31	(7)	Project/Program Director	1 \$108,692
32	(8)	Project/Program Specialist	1 \$84,983
33	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
34	<u>CLASSIFIED POSITIONS</u>		
35	(9)	Research Technologist	1 GRADE C119
36	(10)	Administrative Support Pool	4

1		Administrative Assistant		GRADE C115
2		Administrative Analyst		GRADE C115
3		Administrative Support Supervisor		GRADE C113
4		Administrative Specialist III		GRADE C112
5		Administration Support Specialist		GRADE C112
6		Administrative Specialist II		GRADE C109
7		Administrative Support Specialist		GRADE C109
8		Administrative Specialist I		GRADE C106
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(11)	Dean	1	\$289,821
12	(12)	Department Chairperson	5	\$205,030
13	(13)	Associate Dean	1	\$196,141
14	(14)	Faculty Pool	6	
15		Professor		\$194,980
16		Associate Professor		\$179,928
17		Assistant Professor		\$169,884
18		<u>ARKANSAS BIOSCIENCES INSTITUTE</u>		
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ADMINISTRATIVE POSITIONS</u>		
21	(15)	Director of Biosciences Institute	1	\$304,815
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>CLASSIFIED POSITIONS</u>		
24	(16)	Research Technologist	6	GRADE C119
25	(17)	Research Technician	4	GRADE C109
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(18)	Faculty Pool	24	
29		Research Professor		\$190,424
30		Research Associate Professor		\$179,926
31		Research Assistant Professor		\$169,884
32		Research Instructor		\$116,890
33	(19)	Post Doctoral Fellow	6	\$117,772
34	(20)	Graduate Assistant	4	\$45,942
35		<u>UAMS AREA HLTH. ED. CTR. - HELENA</u>		
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1	<u>ADMINISTRATIVE POSITIONS</u>		
2	(21)	Administrative Support Pool	17
3		Project/Program Director	\$108,692
4		Project/Program Manager	\$98,497
5		Project/Program Specialist	\$84,983
6	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7	<u>CLASSIFIED POSITIONS</u>		
8	(22)	Administrative Support Pool	2
9		Administrative Assistant	GRADE C115
10		Administrative Analyst	GRADE C115
11		Administrative Support Supervisor	GRADE C113
12		Administrative Specialist III	GRADE C112
13		Administration Support Specialist	GRADE C112
14		Administrative Specialist II	GRADE C109
15		Administrative Support Specialist	GRADE C109
16		Administrative Specialist I	GRADE C106
17	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18	<u>ACADEMIC POSITIONS</u>		
19	(23)	Assistant Professor	1 \$165,225
20	(24)	Clinic Instructor	<u>1</u> \$132,765
21		MAX. NO. OF EMPLOYEES	113

22

23 SECTION 2. APPROPRIATION - DONALD W. REYNOLDS CENTER ON AGING. There

24 is hereby appropriated, to the University of Arkansas for Medical Sciences,

25 to be payable from the Targeted State Needs Program Account of the Tobacco

26 Settlement Program Fund, for personal services and operating expenses of the

27 University of Arkansas for Medical Sciences - Donald W. Reynolds Center on

28 Aging for the fiscal year ending June 30, 2020, the following:

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2019-2020</u>
32	(01) REGULAR SALARIES	\$1,292,959
33	(02) PERSONAL SERVICES MATCHING	316,765
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	603,713
36	(B) CONF. & TRAVEL	52,128

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	55,231
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,320,796</u></u>

5

6 SECTION 3. APPROPRIATION - FAY W. BOOZMAN COLLEGE OF PUBLIC HEALTH.

7 There is hereby appropriated, to the University of Arkansas for Medical
 8 Sciences, to be payable from the Targeted State Needs Program Account of the
 9 Tobacco Settlement Program Fund, for personal services and operating expenses
 10 of the University of Arkansas for Medical Sciences - Fay W. Boozman College
 11 of Public Health for the fiscal year ending June 30, 2020, the following:

12

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2019-2020</u>
15	(01) REGULAR SALARIES	\$2,561,276
16	(02) PERSONAL SERVICES MATCHING	564,670
17	(03) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	50,000
19	(B) CONF. & TRAVEL	20,000
20	(C) PROF. FEES	0
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	<u>0</u>
23	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,195,946</u></u>

24

25 SECTION 4. APPROPRIATION - ARKANSAS BIOSCIENCES INSTITUTE. There is
 26 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 27 be payable from the Arkansas Biosciences Institute Program Account of the
 28 Tobacco Settlement Program Fund, for personal services and operating expenses
 29 of the University of Arkansas for Medical Sciences - Arkansas Biosciences
 30 Institute for the fiscal year ending June 30, 2020, the following:

31

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2019-2020</u>
34	(01) REGULAR SALARIES	\$1,407,267
35	(02) PERSONAL SERVICES MATCHING	337,875
36	(03) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	1,042,499
2	(B) CONF. & TRAVEL	23,960
3	(C) PROF. FEES	37,940
4	(D) CAP. OUTLAY	1,434,680
5	(E) DATA PROC.	0
6	(04) ARKANSAS CHILDREN'S HOSPITAL	<u>1,896,736</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$6,180,957</u>

SECTION 5. APPROPRIATION - AREA HEALTH EDUCATION CENTER IN HELENA.

There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Targeted State Needs Program Account of the Tobacco Settlement Program Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences - Area Health Education Center in Helena for the fiscal year ending June 30, 2020, the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2019-2020</u>
18	(01) REGULAR SALARIES	\$1,237,959
19	(02) PERSONAL SERVICES MATCHING	316,765
20	(03) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	603,713
22	(B) CONF. & TRAVEL	52,128
23	(C) PROF. FEES	25,000
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	<u>0</u>
26	TOTAL AMOUNT APPROPRIATED	<u>\$2,235,565</u>

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS CHILDREN'S HOSPITAL RESEARCH PROGRAM. In any fiscal year, if the funds received by the University of Arkansas for Medical Sciences for the Arkansas Biosciences Institute in the Arkansas Biosciences Institute appropriation in this Act are less than the total amount appropriated, the University of Arkansas for Medical Sciences shall provide no less than thirty-three and one-third percent (33 and 1/3%) of the available funds for the Arkansas Children's Hospital Research Program. Otherwise, the Arkansas Children's

1 Hospital Research Program line item appropriation in the Arkansas Biosciences
2 Institute appropriation in this Act shall be funded in total or Arkansas
3 Children's Hospital Chief Executive Officer may request that the University
4 of Arkansas for Medical Sciences transfer such funds each fiscal year from
5 the Arkansas Biosciences Institute Program Account to the Department of Human
6 Services Grants Fund Account. The transferred funds shall be used to match
7 federal funds used for Supplemental Medicaid payments to Arkansas Children's
8 Hospital.

9 The provisions of this section shall be in effect only from July 1, ~~2018~~
10 2019 through June 30, ~~2019~~ 2020.

11
12 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
14 RESTRICTIONS. The appropriations provided in this act shall not be
15 transferred under the provisions of Arkansas Code 19-4-522, but only as
16 provided by this act.

17 The provisions of this section shall be in effect only from July 1, ~~2018~~
18 2019 through June 30, ~~2019~~ 2020.

19
20 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
22 PROVISIONS. The state-supported institution of higher education in this act
23 may transfer appropriations between the various line items within each
24 appropriation contained in this appropriation act. Such transfers shall be
25 made only after the approval of the Department of Higher Education and the
26 Chief Fiscal Officer of the State, and the approval of the Legislative
27 Council or Joint Budget Committee.

28 The General Assembly has determined that the institution in this act could
29 be operated more efficiently if some flexibility is given to that institution
30 and that flexibility is being accomplished by providing authority to transfer
31 between items of appropriation made by this act. Since the General Assembly
32 has granted the institution broad powers under the transfer of
33 appropriations, it is both necessary and appropriate that the General
34 Assembly maintain oversight of the utilization of the transfers by requiring
35 prior approval of the Legislative Council or Joint Budget Committee in the
36 utilization of the transfer authority. Therefore, the requirement of

1 approval by the Legislative Council or Joint Budget Committee is not a
2 severable part of this section. If the requirement of approval by the
3 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
4 court of competent jurisdiction, this entire section is void.

5 The provisions of this section shall be in effect only from July 1, ~~2018~~
6 2019 through June 30, ~~2019~~ 2020.

7
8 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

10 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
11 State of Arkansas or any of its agencies or institutions to continue funding
12 any position paid from the proceeds of the Tobacco Settlement in the event
13 that Tobacco Settlement funds are not sufficient to finance the position.

14 (b) State funds will not be used to replace Tobacco Settlement funds when
15 such funds expire, unless appropriated by the General Assembly and authorized
16 by the Governor.

17 (c) A disclosure of the language contained in (a) and (b) of this Section
18 shall be made available to all new hire and current positions paid from the
19 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.

20 (d) Whenever applicable the information contained in (a) and (b) of this
21 Section shall be included in the employee handbook and/or Professional
22 Services Contract paid from the proceeds of the Tobacco Settlement.

23 The provisions of this section shall be in effect only from July 1, ~~2018~~
24 2019 through June 30, ~~2019~~ 2020.

25
26 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

28 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
29 shall be limited to the appropriation for such agency and funds made
30 available by law for the support of such appropriations; and the restrictions
31 of the State Purchasing Law, the General Accounting and Budgetary Procedures
32 Law, the Regular Salary Procedures and Restrictions Act, or their successors,
33 and other fiscal control laws of this State, where applicable, and
34 regulations promulgated by the Department of Finance and Administration, as
35 authorized by law, shall be strictly complied with in disbursement of said
36 funds.

1
2 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

4 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds
5 disbursed under the authority of the appropriations contained in this act
6 shall be in compliance with the stated reasons for which this act was
7 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
8 Executive Recommendations and Legislative Recommendations contained in the
9 budget manuals prepared by the Department of Finance and Administration,
10 letters, or summarized oral testimony in the official minutes of the Arkansas
11 Legislative Council or Joint Budget Committee which relate to its passage and
12 adoption.

13
14 SECTION 12. EMERGENCY CLAUSE. It is found and determined by the
15 General Assembly, that the Constitution of the State of Arkansas prohibits
16 the appropriation of funds for more than a one (1) year period; that the
17 effectiveness of this Act on July 1, 2019 is essential to the operation of
18 the agency for which the appropriations in this Act are provided, and that in
19 the event of an extension of the legislative session, the delay in the
20 effective date of this Act beyond July 1, 2019 could work irreparable harm
21 upon the proper administration and provision of essential governmental
22 programs. Therefore, an emergency is hereby declared to exist and this Act
23 being necessary for the immediate preservation of the public peace, health
24 and safety shall be in full force and effect from and after July 1, 2019.