

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

As Engrossed: S2/25/19

A Bill

SENATE BILL 104

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2020; AND FOR
12 OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF CHILDREN AND
17 FAMILY SERVICES APPROPRIATION FOR THE
18 2019-2020 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Children and Family
26 Services for the 2019-2020 fiscal year, the following maximum number of
27 regular employees.
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Item	Class	No.	Code	Title	Maximum No. of Employees	Maximum Annual
						Salary Rate Fiscal Year
						2019-2020
33	(1)	N021N	DHS	DEPUTY DIRECTOR - DCFS	1	GRADE SE01
34	(2)	L038C	REGISTERED NURSE		1	GRADE MP01
35	(3)	N016N	DHS	DEP DIR ADMINISTRATIVE SVCS	1	GRADE GS15
36	(4)	N134N	DHS/DCFS	ASSISTANT DIRECTOR	2	GRADE GS14



1	(5)	N121N DHS/DCFS DEPUTY DIRECTOR	2	GRADE GS14
2	(6)	N156N BEHAV HLTH ASST DIR CHILDRENS SVS	1	GRADE GS12
3	(7)	G101C DHS AREA MANAGER	10	GRADE GS12
4	(8)	N151N DHS/DCFS ADMR ADMIN SERVICES	1	GRADE GS12
5	(9)	G099C DHS PROGRAM ADMINISTRATOR	19	GRADE GS09
6	(10)	M011C FAMILY SERVICE WORKER COUNTY SUPV	27	GRADE GS09
7	(11)	M016C DHS FIELD MANAGER	1	GRADE GS08
8	(12)	G152C DHS PROGRAM MANAGER	2	GRADE GS08
9	(13)	M010C FAMILY SERVICE WORKER CLINICAL SPEC	26	GRADE GS08
10	(14)	M015C FAMILY SERVICE WORKER SUPERVISOR	149	GRADE GS08
11	(15)	V004C PROCUREMENT MANAGER	1	GRADE GS08
12	(16)	X062C QUALITY ASSURANCE COORDINATOR	2	GRADE GS08
13	(17)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
14	(18)	G183C DHS PROGRAM COORDINATOR	8	GRADE GS07
15	(19)	M027C FAMILY SERVICE WORKER SPECIALIST	637	GRADE GS07
16	(20)	M040C FAMILY SERVICES PROGRAM COORDINATOR	1	GRADE GS07
17	(21)	X095C QUALITY ASSURANCE ANALYST	3	GRADE GS07
18	(22)	C037C ADMINISTRATIVE ANALYST	14	GRADE GS06
19	(23)	G210C DHS PROGRAM SPECIALIST	3	GRADE GS06
20	(24)	M041C DHS/DCFS FIELD SERVICES REPRESENTATIVE	1	GRADE GS06
21	(25)	M051C FAMILY SERVICE WORKER	40	GRADE GS06
22	(26)	M066C PROGRAM ELIGIBILITY SPECIALIST	4	GRADE GS06
23	(27)	M054C SOCIAL SERVICE WORKER	1	GRADE GS06
24	(28)	A091C FISCAL SUPPORT ANALYST	10	GRADE GS05
25	(29)	C056C ADMINISTRATIVE SPECIALIST III	23	GRADE GS04
26	(30)	L078C FAMILY SERVICES ASSISTANT	13	GRADE GS04
27	(31)	C073C ADMINISTRATIVE SPECIALIST II	2	GRADE GS03
28	(32)	M090C DHS PROGRAM ASSISTANT	261	GRADE GS03
29	(33)	C062C LOCAL OFFICE ADMINISTRATIVE ASST	<u>12</u>	GRADE GS03
30		MAX. NO. OF EMPLOYEES	1,280	

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32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 33 the Department of Human Services - Division of Children and Family Services
 34 for the 2019-2020 fiscal year, the following maximum number of part-time or
 35 temporary employees, to be known as "Extra Help", payable from funds
 36 appropriated herein for such purposes: sixty-five (65) temporary or part-

1 time employees, when needed, at rates of pay not to exceed those provided in
2 the Uniform Classification and Compensation Act, or its successor, or this
3 act for the appropriate classification.

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5 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
6 to the Department of Human Services - Division of Children and Family
7 Services, to be payable from the paying account as determined by the Chief
8 Fiscal Officer of the State, for personal services, operating expenses, and
9 community grants for the development or operation of child abuse prevention
10 programs of the Department of Human Services - Division of Children and
11 Family Services for the fiscal year ending June 30, 2020, the following:

13 ITEM	FISCAL YEAR
14 <u>NO.</u>	<u>2019-2020</u>
15 (01) REGULAR SALARIES	\$51,076,882
16 (02) EXTRA HELP	1,231,570
17 (03) PERSONAL SERVICES MATCHING	18,815,455
18 (04) OVERTIME	1,200,000
19 (05) MAINT. & GEN. OPERATION	
20 (A) OPER. EXPENSE	14,091,660
21 (B) CONF. & TRAVEL	39,011
22 (C) PROF. FEES	19,236,462
23 (D) CAP. OUTLAY	0
24 (E) DATA PROC.	0
25 (06) COMMUNITY GRANTS AND AID	<u>1,595,570</u>
26 TOTAL AMOUNT APPROPRIATED	<u>\$107,286,610</u>

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28 SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby
29 appropriated, to the Department of Human Services - Division of Children and
30 Family Services, to be payable from the Children and Family Services Fund
31 Account, for grant payments of the Department of Human Services - Division of
32 Children and Family Services - Grants - State for the fiscal year ending June
33 30, 2020, the following:

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2019-2020</u>

1	(01) FOSTER CARE	\$48,736,982
2	(02) STATE RESIDENTIAL TREATMENT	<u>10,647,249</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$59,384,231</u></u>

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 5 SECTION 5. APPROPRIATION - TANF - FOSTER CARE. There is hereby
 6 appropriated, to the Department of Human Services - Division of Children and
 7 Family Services, to be payable from the paying account as determined by the
 8 Chief Fiscal Officer of the State, for grant payments of the Department of
 9 Human Services - Division of Children and Family Services - TANF - Foster
 10 Care for the fiscal year ending June 30, 2020, the following:

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12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2019-2020</u>
14	(01) TANF/FOSTER CARE	<u><u>\$83,817,193</u></u>

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 16 SECTION 6. REGULAR SALARIES - CHILD ABUSE AND NEGLECT PREVENTION
 17 OPERATIONS. There is hereby established for the Department of Human Services
 18 - Division of Children and Family Services - Child Abuse and Neglect
 19 Prevention Board for the 2019-2020 fiscal year, the following maximum number
 20 of regular employees.

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22			Maximum Annual
23		Maximum	Salary Rate
24	Item Class	No. of	Fiscal Year
25	<u>No. Code Title</u>	<u>Employees</u>	<u>2019-2020</u>
26	(1) M017C CHILD ABUSE & NEGLECT PREV BD DIR	<u>1</u>	GRADE GS07
27	MAX. NO. OF EMPLOYEES	1	

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 29 SECTION 7. APPROPRIATION - CHILD ABUSE AND NEGLECT PREVENTION
 30 OPERATIONS. There is hereby appropriated, to the Department of Human
 31 Services - Division of Children and Family Services, to be payable from the
 32 Children's Trust Fund, for personal services and operating expenses and
 33 grants or loans for the development of operation of child abuse prevention
 34 programs of the Department of Human Services - Division of Children and
 35 Family Services - Child Abuse and Neglect Prevention Board for the fiscal
 36 year ending June 30, 2020, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) REGULAR SALARIES	\$46,006
(02) PERSONAL SERVICES MATCHING	15,833
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	17,770
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) CHILD ABUSE AND NEGLECT PREVENTION	
GRANTS AND AID/LOANS	<u>197,029</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$276,638</u></u>

SECTION 8. APPROPRIATION - SAFE HARBOR GRANTS. There is hereby appropriated, to the Department of Human Services - Division of Children and Family Services, to be payable from the Safe Harbor Fund for Sexually Exploited Children, for grants to Children's Advocacy Centers statewide for services and treatment for sexually exploited children for the fiscal year ending June 30, 2020, the following:

<i>ITEM</i>	<i>FISCAL YEAR</i>
<u><i>NO.</i></u>	<u><i>2019-2020</i></u>
<i>(01) SAFE HARBOR GRANTS</i>	<u><u><i>\$50,000</i></u></u>

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

1 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General
2 Assembly that any funds disbursed under the authority of the appropriations
3 contained in this act shall be in compliance with the stated reasons for
4 which this act was adopted, as evidenced by the Agency Requests, Executive
5 Recommendations and Legislative Recommendations contained in the budget
6 manuals prepared by the Department of Finance and Administration, letters, or
7 summarized oral testimony in the official minutes of the Arkansas Legislative
8 Council or Joint Budget Committee which relate to its passage and adoption.

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10 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the
11 General Assembly, that the Constitution of the State of Arkansas prohibits
12 the appropriation of funds for more than a one (1) year period; that the
13 effectiveness of this Act on July 1, 2019 is essential to the operation of
14 the agency for which the appropriations in this Act are provided, and that in
15 the event of an extension of the legislative session, the delay in the
16 effective date of this Act beyond July 1, 2019 could work irreparable harm
17 upon the proper administration and provision of essential governmental
18 programs. Therefore, an emergency is hereby declared to exist and this Act
19 being necessary for the immediate preservation of the public peace, health
20 and safety shall be in full force and effect from and after July 1, 2019.

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23 /s/ Joint Budget Committee
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