1 2		`Arkansas eneral Ass	A D:11			
3		Session,	·		SENATE BILL 105	
4	C					
5	By: Join	nt Budget	Committee			
6						
7			For An Act To Be	Entitled		
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES					
9	AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN					
10	SERVICES - DIVISION OF STATE SERVICES FOR THE BLIND					
11	FOR THE FISCAL YEAR ENDING JUNE 30, 2020; AND FOR					
12		0	THER PURPOSES.			
13						
14						
15			Subtitle			
16	AN ACT FOR THE DEPARTMENT OF HUMAN					
17	SERVICES - DIVISION OF STATE SERVICES FOR					
18	THE BLIND APPROPRIATION FOR THE 2019-2020					
19			FISCAL YEAR.			
20						
21						
22	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKAN	ISAS:	
23						
24	SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established					
25		_	tment of Human Services - Divis			
26			2019-2020 fiscal year, the fol	lowing maximum	number of regular	
27	employ	ees.				
28						
29					Maximum Annual	
30	_			Maximum	Salary Rate	
31	Item	Class		No. of	Fiscal Year	
32	No.	Code		Employees	2019-2020	
33	(1)		DHS DEP DIR SVCS FOR THE BLIND	1	GRADE GS15	
34	(2)		DHS/DSB ASSISTANT DIRECTOR	1	GRADE GS11	
35	(3)		AGENCY FISCAL MANAGER	1	GRADE GS09	
36	(4)	けいタタに	DHS PROGRAM ADMINISTRATOR	2.	GRADE GS09	



1	(5)	L037C REHAB AREA MANAGER	3	GRADE GS09
2	(6)	L098C CERTIFIED VOCATIONAL REHAB COUNSELOR	26	GRADE GS08
3	(7)	X062C QUALITY ASSURANCE COORDINATOR	1	GRADE GS08
4	(8)	G121C REHAB PROGRAM MANAGER	3	GRADE GS08
5	(9)	G163C REHAB PROGRAM COORDINATOR	2	GRADE GS07
6	(10)	E040C STAFF DEVELOPMENT COORDINATOR	1	GRADE GS07
7	(11)	M032C VOCATIONAL REHAB PLACEMENT SPEC	1	GRADE GS07
8	(12)	CO37C ADMINISTRATIVE ANALYST	2	GRADE GS06
9	(13)	E039C DHS/DSB TEACHER FOR THE BLIND	1	GRADE GS06
10	(14)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
11	(15)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
12	(16)	LO51C REHABILITATION COUNSELOR	3	GRADE GS06
13	(17)	M054C SOCIAL SERVICE WORKER	1	GRADE GS06
14	(18)	A091C FISCAL SUPPORT ANALYST	3	GRADE GS05
15	(19)	CO56C ADMINISTRATIVE SPECIALIST III	8	GRADE GS04
16	(20)	A098C FISCAL SUPPORT SPECIALIST	2	GRADE GS04
17	(21)	CO43C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
18	(22)	CO73C ADMINISTRATIVE SPECIALIST II	13	GRADE GS03
19		MAX. NO. OF EMPLOYEES	78	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of State Services for the Blind for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty (30) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of State Services for the Blind, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of State Services for the Blind for the fiscal year ending June 30, 2020, the following:

1	ITEM		FISCAL YEAR
2	NO.		2019-2020
3	(01)	REGULAR SALARIES	\$3,299,869
4	(02)	EXTRA HELP	384,174
5	(03)	PERSONAL SERVICES MATCHING	1,198,436
6	(04)	MAINT. & GEN. OPERATION	
7		(A) OPER. EXPENSE	1,122,186
8		(B) CONF. & TRAVEL	55,000
9		(C) PROF. FEES	195,259
10		(D) CAP. OUTLAY	25,000
11		(E) DATA PROC.	0
12	(05)	PURCHASE OF SERVICES	4,646,768
13		TOTAL AMOUNT APPROPRIATED	<u>\$10,926,692</u>
14			

- SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15
- 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 17 COMPREHENSIVE SYSTEM OF PERSONNEL DEVELOPMENT. The Rehabilitation Act
- 18 Amendments of 1992, commonly referred to as the Comprehensive System of
- 19 Personnel Development (CSPD), requires State Vocational Rehabilitation (VR)
- 20 agencies to establish qualified personnel standards for rehabilitation
- 21 personnel, including Vocational Rehabilitation Counselors, that are
- 22 consistent with any national or State-approved or recognized certification,
- 23 licensing, or registration that apply to a particular profession. In order
- 24 to comply with the Rehabilitation Act and its State Plan requirements, there
- 25 is hereby authorized for the Department of Human Services, Division of State
- 26 Services for the Blind a general waiver of the Financial Management Guide,
- 27 R1-19-4-522 Continuing Professional Education. This waiver allows the agency
- 28 to provide college level coursework in degree programs for any eligible
- 29 employees selected by the agency. This provision covers any and all formula
- 30 and discretionary grants funded by the U.S. Department of Education
- 31 Rehabilitation Services Administration, now or in the future, including, but
- 32 not limited to, the Vocational Rehabilitation Program, Supported Employment,
- 33 Independent Living, and the Staff Development Grant. No state general
- 34 revenue shall be expended for the tuition in pursuit of a degree authorized
- 35 herein.
- 36 The provisions of this section shall be in effect only from July 1, 2018

1 <u>2019</u> through June 30, 2019 <u>2020</u>.

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2019 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2019 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2019.