

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

As Engrossed: S2/18/19

A Bill

SENATE BILL 122

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 FOR MEDICAL SCIENCES FOR THE FISCAL YEAR ENDING JUNE
11 30, 2020; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR
15 MEDICAL SCIENCES APPROPRIATION FOR THE
16 2019-2020 FISCAL YEAR.
17
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas for Medical Sciences for the 2019-2020 fiscal
24 year, the following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$387,095
(2)	Medical Center CEO	1	\$549,005
(3)	Provost	1	\$373,665
(4)	Vice Chancellor	11	\$315,793
(5)	Associate Vice Chancellor	11	\$308,955



1	(6)	Associate Provost	3	\$308,956
2	(7)	Dean	8	\$308,955
3	(8)	Executive Associate Dean	6	\$302,519
4	(9)	Campus Director	28	\$283,209
5	(10)	Associate Dean	18	\$270,336
6	(11)	<i>Assistant Vice Chancellor</i>	16	\$257,463
7	(12)	Assistant Provost	3	\$257,462
8	(13)	Executive Divisional Director	20	\$238,153
9	(14)	Assistant Dean	11	\$231,716
10	(15)	Divisional Director	67	\$205,970
11	(16)	Area Director	8	\$195,417
12	(17)	Director Poison & Drug Information	1	\$194,980
13	(18)	Compliance Officer	45	\$178,936
14	(19)	Associate Divisional Director	45	\$167,351
15	(20)	Assistant Divisional Director	39	\$148,041
16	(21)	Departmental Director	100	\$148,041
17	(22)	Assoc. Departmental Director	15	\$135,168
18	(23)	<i>Project/Program Administrator</i>	821	
19		Sr. Project/Program Director		\$134,019
20		Project/Program Director		\$108,692
21		Project/Program Manager		\$98,499
22		Project/Program Specialist		\$84,983
23		Executive Assistant		\$78,184
24	(24)	Departmental Manager	419	\$130,019
25	(25)	Asst. Departmental Director	30	\$109,422
26	(26)	Kids First / Headstart Pool	78	
27		Social Services Consultant		\$101,824
28		Pediatric Nutrition Consultant III		\$101,824
29		Pediatric Nutrition Consultant II		\$87,295
30		Early Childhood Spec Educator II		\$87,234
31		Site Manager I		\$84,983
32		Certified Classroom Teacher		\$80,714
33		Pediatric Nutrition Consultant I		\$79,673
34		Pediatric Motor Development Consult.		\$76,905
35		RN Clinical Coordinator		\$75,738
36		Early Childhood Spec Educator I		\$71,045

1		Family Enrichment Specialist I		\$61,354
2	(27)	Asst. Departmental Manager	69	\$97,073
3	(28)	Biological Safety Officer	1	\$85,121
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>CLASSIFIED POSITIONS</u>		
6	(29)	Fiscal Support Pool	50	
7		Fiscal Support Manager		GRADE C123
8		Fiscal Support Supervisor		GRADE C118
9		Accountant II		GRADE C117
10		Accountant I		GRADE C116
11		Fiscal Support Analyst		GRADE C115
12		Fiscal Support Specialist		GRADE C112
13		Accounting Technician		GRADE C110
14		Fiscal Support Technician		GRADE C108
15	(30)	Public Safety Pool	76	
16		HE Public Safety Commander III		GRADE C122
17		HE Public Safety Commander II		GRADE C121
18		HE Public Safety Commander I		GRADE C120
19		HE Public Safety Supervisor		GRADE C117
20		Public Safety Officer		GRADE C116
21		Public Safety Officer II		GRADE C114
22		Public Safety/Security Officer		GRADE C110
23	(31)	Systems Analyst	15	GRADE C122
24	(32)	Accounting Coordinator	2	GRADE C121
25	(33)	Campus Construction Coordinator	11	GRADE C120
26	(34)	Computer Support Specialist	8	GRADE C119
27	(35)	<i>Database Analyst</i>	5	GRADE C119
28	(36)	Department Business Coordinator	28	GRADE C119
29	(37)	Information Systems Coord. Spec.	3	GRADE C119
30	(38)	Research Technologist	106	GRADE C119
31	(39)	Digital Broadcast Specialist	1	GRADE C118
32	(40)	Clinical Business Services Mgr.	8	GRADE C117
33	(41)	Dietician	4	GRADE C117
34	(42)	Human Resources Analyst	24	GRADE C117
35	(43)	Maintenance Coordinator	3	GRADE C117
36	(44)	Medical Buyer	23	GRADE C117

1	(45)	Program Eligibility Analyst	14	GRADE C117
2	(46)	Research Project Analyst	10	GRADE C117
3	(47)	Skilled Trades Pool	163	
4		Skilled Trades Foreman		GRADE C117
5		Skilled Trades Supervisor		GRADE C116
6		Skilled Tradesman		GRADE C115
7		Skilled Trades Helper		GRADE C108
8		Apprentice Tradesman		GRADE C105
9	(48)	Buyer	11	GRADE C116
10	(49)	Media Specialist	4	GRADE C116
11	(50)	Occupational Safety Coordinator	7	GRADE C116
12	(51)	Print Shop Manager	1	GRADE C116
13	(52)	Public Information Specialist	2	GRADE C116
14	(53)	Software Support Specialist	7	GRADE C116
15	(54)	Administrative Support Pool	600	
16		Administrative Assistant		GRADE C115
17		Administrative Analyst		GRADE C115
18		Administrative Support Supervisor		GRADE C113
19		Administrative Specialist III		GRADE C112
20		Administration Support Specialist		GRADE C112
21		Administrative Specialist II		GRADE C109
22		Administrative Support Specialist		GRADE C109
23		Administrative Specialist I		GRADE C106
24	(55)	Clinical Business Services Supv.	5	GRADE C115
25	(56)	Computer Support Technician	5	GRADE C115
26	(57)	Maintenance Supervisor	8	GRADE C115
27	(58)	Medical Records Supervisor	4	GRADE C115
28	(59)	Print Shop Supervisor	1	GRADE C115
29	(60)	Commercial Graphic Artist	4	GRADE C114
30	(61)	Computer Operator	22	GRADE C114
31	(62)	Institutional Printer	7	GRADE C114
32	(63)	Program Eligibility Specialist	33	GRADE C114
33	(64)	Staff Development Specialist	2	GRADE C114
34	(65)	Stationary Engineer	15	GRADE C114
35	(66)	Collection Officer	5	GRADE C113
36	(67)	<i>Commercial Artist I/Graphic Art I</i>	3	GRADE C113

1	(68)	Financial Aid Specialist	1	GRADE C113
2	(69)	Human Resources Specialist	10	GRADE C113
3	(70)	Inventory Control Manager	5	GRADE C113
4	(71)	Logistics Manager	5	GRADE C113
5	(72)	Medical Billing Specialist	106	GRADE C113
6	(73)	Medical Diagnostic Analyst	85	GRADE C113
7	(74)	<i>Multi-Media Specialist</i>	2	GRADE C113
8	(75)	Photographer	1	GRADE C113
9	(76)	<i>Printing Estimator/Planner</i>	1	GRADE C113
10	(77)	Public Information Technician	9	GRADE C113
11	(78)	Credit & Collections Supervisor	25	GRADE C112
12	(79)	Day Care Teacher	14	GRADE C112
13	(80)	Medical Records Technician	11	GRADE C112
14	(81)	Purchasing Technician	3	GRADE C112
15	(82)	Food Preparation Supervisor	25	GRADE C111
16	(83)	Printer	1	GRADE C111
17	(84)	Storeroom Supervisor	9	GRADE C111
18	(85)	Collector	4	GRADE C110
19	(86)	Health Services Specialist II	10	GRADE C110
20	(87)	Hospital Program Services Asst.	31	GRADE C110
21	(88)	Laboratory Technician	14	GRADE C110
22	(89)	Warehouse Specialist	3	GRADE C110
23	(90)	Certified Nursing Assistant	9	GRADE C109
24	(91)	Dietetic Technician	50	GRADE C109
25	(92)	Hospital Technician	7	GRADE C109
26	(93)	Institutional Bus Driver	2	GRADE C109
27	(94)	Library Technician	7	GRADE C109
28	(95)	<i>Patient Account Specialist</i>	25	GRADE C109
29	(96)	Research Technician	60	GRADE C109
30	(97)	Cashier	55	GRADE C108
31	(98)	Inventory Control Technician	28	GRADE C108
32	(99)	Maintenance Assistant	2	GRADE C108
33	(100)	Medical Records Assistant	10	GRADE C108
34	(101)	Housekeeper	90	GRADE C107
35	(102)	HE Public Safety Dispatcher	6	GRADE C106
36	(103)	Child Care Technician	232	GRADE C105

1	(104)	Mail Services Assistant	7	GRADE C105
2	(105)	Shipping & Receiving Clerk	34	GRADE C105
3	(106)	Caregiver	20	GRADE C104
4	(107)	Cook	45	GRADE C104
5	(108)	<i>Institutional Services Supervisor</i>	4	GRADE C104
6	(109)	<i>Institutional Services Assistant</i>	108	GRADE C103
7	(110)	Laboratory Assistant	4	GRADE C103
8	(111)	Food Preparation Technician	85	GRADE C102
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(112)	Faculty	1,315	
12		Distinguished Professor		\$454,191
13		Professor		\$314,011
14		Research Professor		\$190,424
15		Family Practice Coordinator		\$190,253
16		Associate Family Practice Coord.		\$185,085
17		Associate Professor		\$287,843
18		Associate Research Professor		\$179,928
19		Assistant Family Practice Coord.		\$174,747
20		Assistant Professor		\$272,143
21		Assistant Research Professor		\$169,884
22		Instructor		\$215,741
23		Research Instructor		\$215,741
24	(113)	Department Chairperson	30	\$450,083
25	(114)	Educational Support Pool	349	
26		Instructional Dev Specialist II		\$140,399
27		Education Coordinator		\$137,646
28		Clinic Instructor		\$120,053
29		Instructional Dev Specialist I		\$113,863
30		Educational Dev Specialist I		\$90,502
31		Clinic Assistant Instructor		\$85,861
32	(115)	Library Pool	17	
33		Librarian		\$124,537
34		Associate Librarian		\$108,537
35		<i>Senior Library Assistant</i>		\$108,537
36		Assistant Librarian		\$97,860

1	(116)	Research Support Pool	440	
2		Research Associate		\$113,863
3		Post Doctoral Fellow		\$97,860
4		<i>Senior Research Assistant</i>		\$92,309
5		Biostatistician		\$89,980
6		Graduate Assistant		\$45,943
7	(117)	Resident	160	\$80,204
8	(118)	Pharmacy Resident	13	\$77,187
9	(119)	Trainee	9	\$29,385
10		<u>PATIENT CARE</u>		
11		<u>NON-CLASSIFIED POSITIONS</u>		
12	(120)	Medical Services	351	
13		Clinic Director		\$254,011
14		Director of Pharmacy		\$200,675
15		Asst. Dir. of Pharmacy		\$192,215
16		Director of University Hospital		\$178,949
17		Assoc. Adm. Patient Care		\$175,819
18		Patient Care Administrator		\$175,404
19		Clinical Laboratory Manager		\$175,008
20		Associate Director of Hospital		\$161,551
21		Clinical Services Manager		\$154,860
22		Assistant Director of Hospital		\$145,891
23		Biomedical Instrument Engineer		\$140,400
24		Poison Control Specialist		\$134,483
25		Director of Clinic Nursing		\$130,602
26		Asst. Adm. Patient Care		\$125,749
27		Director of Medical Records		\$121,192
28		Hospital Financial Manager		\$116,499
29		Biomedical Equipment Tech II		\$113,863
30		Medical Services Admin.		\$105,731
31		Research/Clinical Programs Manager		\$103,276
32		Manager Medical Ancillary Services		\$86,582
33		Biomedical Equipment Tech I		\$85,860
34		Clinical Interpreter		\$85,121
35		Medical Services Mgr.		\$81,003
36		RN Clinical Coordinator		\$75,738

1		Lab Mgr. Adm.		\$74,799
2	(121)	Nursing Service	2,530	
3		Senior Nurse Anesthetist		\$216,954
4		Registered Nurse IV		\$154,860
5		Nurse Anesthetist		\$162,332
6		Physician Assistant		\$144,806
7		Advanced Practice Registered Nurse		\$141,429
8		Specialty Registered Nurse		\$141,429
9		Registered Nurse III		\$128,483
10		Certified Nurse Practitioner III		\$123,960
11		Clinical Nursing Specialist II		\$116,312
12		Head Nurse		\$116,312
13		Clinical Nursing Specialist I		\$107,858
14		Nurse In-Service Instructor		\$107,858
15		Certified Nurse Practitioner II		\$107,792
16		Registered Nurse II		\$101,413
17		Registered Nurse I		\$95,824
18		Medical Assistant		\$93,140
19		Certified Nurse Practitioner I		\$90,027
20		LPN II		\$72,737
21		Nursing Unit Coordinator		\$66,592
22		Patient Services Associate		\$60,860
23		LPN I		\$58,909
24		Patient Care Technician		\$47,493
25	(122)	Medical Ancillary Support	1,474	
26		Pharmacy Specialist		\$187,113
27		Pharmacist III		\$183,921
28		Pharmacist II		\$177,964
29		Pharmacist I		\$154,654
30		Medical Imaging Electrical Engineer		\$146,139
31		Audiologist		\$136,508
32		Certified Technologist III		\$118,179
33		Medical Technologist III		\$117,274
34		Registered Dietitian		\$116,488
35		Nutritionist		\$115,908
36		Clinical Laboratory Supv.		\$108,223

1	Clinical Technician III		\$101,413
2	Respiratory Therapist Supervisor		\$101,414
3	X-Ray Technician III		\$96,846
4	Special Procedures Technician		\$93,139
5	Certified Procedure Coding Spec.		\$93,138
6	Medical Technologist II		\$91,922
7	Certified Technologist II		\$90,027
8	X-Ray Technician II		\$86,245
9	Certified Technologist I		\$84,556
10	Medical Technologist I		\$83,890
11	Med Lab Technician		\$81,344
12	Clinical Technician II		\$79,186
13	X-Ray Technician I		\$75,637
14	Lab Technician III		\$62,582
15	Clinical Technician I		\$61,704
16	Point of Service Coordinator		\$61,704
17	Health Information Svs. Analyst II		\$42,858
18	Health Information Svs. Analyst I		\$37,502
19	(123) Rehabilitation Therapy Pool	105	
20	Dir. Of Rehabilitation Services		\$145,285
21	Dir. Of Physical Therapy		\$126,335
22	Dir. Of Occupational Therapy		\$126,335
23	Physical Therapist		\$115,275
24	Occupational Therapist		\$109,855
25	Speech Therapist		\$109,855
26	Physical Therapist Assistant		\$97,073
27	(124) Psychiatry Pool	121	
28	Mental Health Professional II		\$97,861
29	Mental Health Professional I		\$92,310
30	MAX. NO. OF EMPLOYEES	11,355	

31

32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
33 the University of Arkansas for Medical Sciences for the 2019-2020 fiscal
34 year, the following maximum number of part-time or temporary employees, to be
35 known as "Extra Help", payable from funds appropriated herein for such
36 purposes: six hundred twenty-five (625) temporary or part-time employees,

1 when needed, at rates of pay not to exceed those provided in the Uniform
2 Classification and Compensation Act, or its successor, or this act for the
3 appropriate classification.

4
5 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
7 HELP - UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized, for the
8 University of Arkansas for Medical Sciences, the following number of part-
9 time or temporary positions, to be known as "PRN Extra Help", payable from
10 funds appropriated herein, for the purpose of employing RN's and LPN's in a
11 Nursing PRN Pool: four hundred ten (410), when needed, at rates of pay not
12 to exceed the rate of pay for comparable positions authorized by this Act.
13 If the agency requests continuation of a "PRN Extra Help" position(s) as
14 established herein during the next fiscal year, the extra help position(s)
15 must be requested as a new extra help position(s) in the agency's budget
16 request.

17 The provisions of this section shall be in effect only from July 1, ~~2018~~
18 2019 through June 30, ~~2019~~ 2020.

19
20 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
22 HELP - UAMS TEMPS. There is hereby authorized for the University of Arkansas
23 for Medical Sciences, the following number of part-time or temporary
24 positions, to be known as "UAMS TEMPS/EXTRA HELP", payable from funds
25 appropriated herein, for the purpose of employing qualified individuals in a
26 UAMS Temporary Pool: five hundred thirty (530), when needed, at rates of pay
27 not to exceed the rate of pay for comparable positions authorized by this
28 Act.

29 The provisions of this section shall be in effect only from July 1, ~~2018~~
30 2019 through June 30, ~~2019~~ 2020.

31
32 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated,
33 to the University of Arkansas for Medical Sciences, to be payable from the
34 University of Arkansas Medical Center Fund, for personal services and
35 operating expenses of the University of Arkansas for Medical Sciences for the
36 fiscal year ending June 30, 2020, the following:

1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2019-2020</u>
4	(01) REGULAR SALARIES	\$93,131,226
5	(02) PERSONAL SERVICES MATCHING	12,558,404
6	(03) FUNDED DEPRECIATION	1,193,320
7	(04) TEXARKANA AHEC	261,659
8	(05) POISON & DRUG INFO CENTER	828,587
9	(06) ADDITIONAL AHEC SUPPORT	2,408,643
10	(07) GRANTS TO CHILDREN'S HOSPITAL,	
11	REGULAR SALARIES AND OPERATING	
12	EXPENSES FOR INDIGENT CARE	<u>5,819,458</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$116,201,297</u>

14

15 SECTION 6. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 16 to the University of Arkansas for Medical Sciences, to be payable from cash
 17 funds as defined by Arkansas Code 19-4-801 of the University of Arkansas for
 18 Medical Sciences, for personal services and operating expenses of the
 19 University of Arkansas for Medical Sciences for the fiscal year ending June
 20 30, 2020, the following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2019-2020</u>
24	(01) REGULAR SALARIES	\$853,512,000
25	(02) EXTRA HELP	25,000,000
26	(03) OVERTIME	20,000,000
27	(04) PERSONAL SERVICES MATCHING	213,338,000
28	(05) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	523,643,000
30	(B) CONF. & TRAVEL	20,000,000
31	(C) PROF. FEES	45,000,000
32	(D) CAP. OUTLAY	85,000,000
33	(E) DATA PROC.	0
34	(06) CAPITAL IMPROVEMENTS	110,000,000
35	(07) DEBT SERVICE	50,000,000
36	(08) FUND TRANSFERS, REFUNDS AND	

1	INVESTMENTS	40,000,000
2	(09) CHILDREN'S JUSTICE ACT	250,000
3	(10) WAR MEMORIAL PARKING FEES	50,000
4	(11) INDIGENT CARE & BREAST CANCER	
5	RESEARCH PROGRAM GRANTS/AID	<u>10,000,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$1,995,793,000</u>

7

8 SECTION 7. APPROPRIATION - NURSING LOANS AND SCHOLARSHIPS. There is

9 hereby appropriated, to the University of Arkansas for Medical Sciences, to

10 be payable from the Miscellaneous Agencies Fund Account, for loans and/or

11 scholarships of the Rural Advanced Nursing Practice Student Loan and

12 Scholarship Program and the Advanced Nursing Practice Community Match Student

13 Loan and Scholarship Program, all as may be authorized by law, of the

14 University of Arkansas for Medical Sciences for the fiscal year ending June

15 30, 2020, the following:

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2019-2020</u>
19	(01) ADVANCED NURSING PRACTICE COMMUNITY	
20	MATCH STUDENT LOAN & SCHOLARSHIP	
21	PROGRAM LOANS AND/OR SCHOLARSHIPS	\$150,000
22	(02) RURAL ADVANCED NURSING PRACTICE	
23	STUDENT LOAN & SCHOLARSHIP PROGRAM	
24	LOANS AND/OR SCHOLARSHIPS	<u>150,000</u>
25	TOTAL AMOUNT APPROPRIATED	<u>\$300,000</u>

26

27 SECTION 8. APPROPRIATION - MEDICAL LOANS AND SCHOLARSHIPS. There is

28 hereby appropriated, to the University of Arkansas for Medical Sciences, to

29 be payable from the Miscellaneous Agencies Fund Account, for loans and/or

30 scholarships of the Rural Medical Practice Student Loan and Scholarship

31 Program and the Community Match Student Loan and Scholarship Program, all as

32 may be authorized by law, of the University of Arkansas for Medical Sciences

33 for the fiscal year ending June 30, 2020, the following:

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2019-2020</u>

1	(01) RURAL MEDICAL PRACTICE STUDENT LOAN &	
2	SCHOLARSHIP PROGRAM LOANS AND/OR	
3	SCHOLARSHIPS	\$300,000
4	(02) COMMUNITY MATCH STUDENT LOAN &	
5	SCHOLARSHIP PROGRAM LOANS AND/OR	
6	SCHOLARSHIPS	<u>150,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$450,000</u></u>

8

9 SECTION 9. APPROPRIATION - BREAST CANCER RESEARCH. There is hereby

10 appropriated, to the University of Arkansas for Medical Sciences, to be

11 payable from the Breast Cancer Research Fund, for allocation to the Breast

12 Cancer Research Program for the awarding of grants, chairs and contracts to

13 researchers for research with respect to the cause, cure, treatment,

14 prevention and earlier detection of breast cancer and for developing

15 leadership in research in Arkansas, as may be authorized by law, of the

16 University of Arkansas for Medical Sciences for the fiscal year ending June

17 30, 2020, the following:

18		
19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2019-2020</u>
21	(01) BREAST CANCER RESEARCH PROGRAM	
22	EXPENSES	<u><u>\$1,194,216</u></u>

23

24 SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND

25 DISEASE MANAGEMENT. There is hereby appropriated, to the University of

26 Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies

27 Fund Account, for providing additional support for the Arkansas Poison and

28 Drug Information Center and support for Disease State Management of the

29 College of Pharmacy of the University of Arkansas for Medical Sciences for

30 the fiscal year ending June 30, 2020, the following:

31		
32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2019-2020</u>
34	(01) ADDITIONAL SUPPORT FOR THE ARKANSAS	
35	POISON & DRUG INFORMATION CENTER	\$139,959
36	(02) SUPPORT FOR DISEASE STATE MANAGEMENT	<u>160,000</u>

1 TOTAL AMOUNT APPROPRIATED \$299,959

2

3 SECTION 11. APPROPRIATION - BREAST CANCER RESEARCH - SUSAN G. KOMEN.

4 There is hereby appropriated, to the University of Arkansas for Medical
5 Sciences, to be payable from the Breast Cancer Research Fund, from proceeds
6 of the design use contribution from the Susan G. Komen Breast Cancer
7 Education, Research, and Awareness License Plate, for expenses of the
8 Arkansas Cancer Research Center Breast Program and grants to the Arkansas
9 affiliate of the Susan G. Komen Foundation by the University of Arkansas for
10 Medical Sciences for the fiscal year ending June 30, 2020, the following:

11

12 ITEM	FISCAL YEAR
13 NO.	2019-2020

14 (01) ARKANSAS CANCER RESEARCH CENTER	
15 BREAST PROGRAM FOR BREAST CANCER	
16 EDUCATION, OUTREACH AND RESEARCH	
17 EXPENSES AND GRANTS TO THE ARK.	
18 AFFILIATE OF THE SUSAN G. KOMEN	
19 FOUNDATION	<u>\$500,000</u>

20

21 SECTION 12. APPROPRIATION - DOMESTIC VIOLENCE SHELTER PROGRAMS AND
22 GRANTS. There is hereby appropriated, to the University of Arkansas for
23 Medical Sciences, to be payable from the Domestic Peace Fund, for operations
24 of domestic violence shelter programs and statewide grants to domestic
25 violence shelters by the University of Arkansas for Medical Sciences -
26 Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year
27 ending June 30, 2020, the following:

28

29 ITEM	FISCAL YEAR
30 NO.	2019-2020

31 (01) DOMESTIC VIOLENCE SHELTER PROGRAMS	\$6,100,000
32 (02) DOMESTIC VIOLENCE SHELTER GRANTS	<u>1,050,000</u>
33 TOTAL AMOUNT APPROPRIATED	<u>\$7,150,000</u>

34

35 SECTION 13. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is
36 hereby appropriated, to the University of Arkansas for Medical Sciences, to

1 be payable from the University of Arkansas Medical Center Fund, for child
 2 abuse and neglect expenses and grants of the University of Arkansas for
 3 Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for
 4 the fiscal year ending June 30, 2020, the following:

5	6	7	8	9	10	11	12	13	14
	ITEM							FISCAL YEAR	
	<u>NO.</u>							<u>2019-2020</u>	
8	(01)	FOR EXPENSES ASSOCIATED WITH CHILD							
9		ABUSE AND NEGLECT PROGRAMS, INCLUDING							
10		BUT NOT LIMITED TO, GRANTS TO STATE							
11		AGENCIES, CHILD ADVOCACY CENTERS,							
12		CHILD SAFETY CENTERS, AND OTHER							
13		ELIGIBLE ENTITIES						<u>\$5,251,521</u>	

15 SECTION 14. APPROPRIATION - PSYCHIATRIC RESEARCH INSTITUTE AND
 16 DEPARTMENT OF PEDIATRICS. There is hereby appropriated, to the University of
 17 Arkansas for Medical Sciences, to be payable from the University of Arkansas
 18 Medical Center Fund, for personal services, operating expenses, and grants of
 19 the Building Effective Services for Trauma programs for children and
 20 adolescents of the University of Arkansas for Medical Sciences for the fiscal
 21 year ending June 30, 2020, the following:

22	23	24	25	26	27	28	29	30	31	32	33	34	35	36
	ITEM												FISCAL YEAR	
	<u>NO.</u>												<u>2019-2020</u>	
25	(01)	PSYCHIATRIC RESEARCH INSTITUTE												
26		EXPENSES FOR TRAINING, TREATMENT,												
27		COMMUNITY PROVIDERS, & PERSONAL												
28		SERVICES											\$1,285,100	
29	(02)	DEPARTMENT OF PEDIATRICS EXPENSES FOR												
30		TRAINING, TREATMENT, & ADVOCATE												
31		EDUCATION											500,000	
32	(03)	DEPARTMENT OF PEDIATRICS EXPENSES FOR												
33		MEDICAL EXAMINATION, CONSULTATION,												
34		EDUCATION, & TRAINING											<u>200,000</u>	
35		TOTAL AMOUNT APPROPRIATED											<u>\$1,985,100</u>	

SECTION 15. APPROPRIATION - CASH FUNDS - PHARMACY STUDENT LOANS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas for Medical Sciences, for loans to pharmacy students by the University of Arkansas for Medical Sciences - College of Pharmacy for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) PHARMACY STUDENT LOANS	<u>\$550,000</u>

SECTION 16. APPROPRIATION - POISON AND DRUG INFORMATION CENTER. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for personal services, maintenance and operating expenses of the University of Arkansas for Medical Sciences - Poison and Drug Information Center of the College of Pharmacy for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) POISON & DRUG INFORMATION CENTER PERSONAL SERVICES, MAINTENANCE AND OPERATING EXPENSES	<u>\$400,000</u>

SECTION 17. APPROPRIATION - UAMS - HEALTHCARE INITIATIVE. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses and grants of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) AREA HEALTH EDUCATION CENTERS	\$3,400,000
(02) ARKANSAS HEALTH DATA INITIATIVE	700,000
(03) UAMS NORTHWEST ARK. MEDICAL SCHOOL	<u>3,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$7,100,000</u>

1 SECTION 18. APPROPRIATION - ARKANSAS COMMISSION FOR THE NEWBORN
 2 UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriated, to the
 3 University of Arkansas for Medical Sciences, to be payable from the Newborn
 4 Umbilical Cord Blood Initiative Fund, for personal services and operating
 5 expenses of the University of Arkansas for Medical Sciences - Arkansas
 6 Commission for the Newborn Umbilical Cord Blood Initiative for the fiscal
 7 year ending June 30, 2020, the following:

8	9 ITEM	FISCAL YEAR
10	<u>NO.</u>	<u>2019-2020</u>
11	(01) NEWBORN UMBILICAL CORD BLOOD	
12	INITIATIVE PERSONAL SERVICES AND	
13	OPERATING EXPENSES	<u>\$546,000</u>

14
 15 SECTION 19. APPROPRIATION - NEWBORN UMBILICAL CORD BLOOD PROGRAM.
 16 There is hereby appropriated, to the University of Arkansas for Medical
 17 Sciences, to be payable from the University of Arkansas Medical Center Fund,
 18 for personal services, operating expenses, travel, grants and contracts of
 19 the University of Arkansas for Medical Sciences - Newborn Umbilical Cord
 20 Blood Program for the fiscal year ending June 30, 2020, the following:

21	22 ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2019-2020</u>
24	(01) NEWBORN UMBILICAL CORD BLOOD PROGRAM	
25	EXPENSES	<u>\$250,000</u>

26
 27 SECTION 20. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH.
 28 There is hereby appropriated, to the University of Arkansas for Medical
 29 Sciences, to be payable from the University of Arkansas Medical Center Fund,
 30 for personal services, operating expenses, programmatic and other costs
 31 associated with the research and screening of colorectal cancer of the
 32 University of Arkansas for Medical Sciences for the fiscal year ending June
 33 30, 2020, the following:

34	35 ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2019-2020</u>

1 (01) COLORECTAL CANCER SCREENING & RESEARCH \$5,000,000

2

3 SECTION 21. APPROPRIATION - ADULT SICKLE CELL DISEASE PROGRAM. There
4 is hereby appropriated, to the University of Arkansas for Medical Sciences,
5 to be payable from the University of Arkansas Medical Center Fund, for
6 personal services and operating expenses of establishing and operating Sickle
7 Cell Clinics and Outreach Efforts of the University of Arkansas for Medical
8 Sciences - Adult Sickle Cell Disease Program for the fiscal year ending June
9 30, 2020, the following:

10

11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2019-2020</u>

13 (01) ADULT SICKLE CELL DISEASE PROGRAM	
14 INITIATIVE PERSONAL SERVICES AND	
15 OPERATING EXPENSES	<u>\$379,993</u>

16

17 SECTION 22. APPROPRIATION - ARKANSAS CENTER FOR HEALTH IMPROVEMENT.
18 There is hereby appropriated, to the University of Arkansas for Medical
19 Sciences, to be payable from the Miscellaneous Agencies Fund Account, for
20 personal services and maintenance and operating expenses of the Arkansas
21 Center for Health Improvement, of the University of Arkansas for Medical
22 Sciences for the fiscal year ending June 30, 2020, the following:

23

24 ITEM	FISCAL YEAR
25 <u>NO.</u>	<u>2019-2020</u>

26 (01) ARKANSAS CENTER FOR HEALTH	
27 IMPROVEMENT EXPENSES	<u>\$500,000</u>

28

29 SECTION 23. APPROPRIATION - CHILDREN'S ADVOCACY CENTERS OF ARKANSAS.
30 There is hereby appropriated, to the University of Arkansas for Medical
31 Sciences, to be payable from the Arkansas Children's Advocacy Center Fund,
32 for grants to children's advocacy centers in Arkansas by the University of
33 Arkansas for Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence
34 Commission for the fiscal year ending June 30, 2020, the following:

35

36 ITEM	FISCAL YEAR
---------	-------------

1	<u>NO.</u>	<u>2019-2020</u>
2	(01) CHILDREN'S ADVOCACY CENTERS GRANTS	<u>\$500,000</u>

3

4 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS -
 6 ADULT SICKLE CELL DISEASE PROGRAM. There is hereby established a new program
 7 for the comprehensive care of Adult Sickle Cell Disease to be known as the
 8 University of Arkansas for Medical Sciences Adult Sickle Cell Disease
 9 Program. The program will facilitate the continued development of adult
 10 sickle cell disease treatment, preventive care, education, and training for
 11 health care professionals and related personnel utilizing the University of
 12 Arkansas for Medical Sciences' Area Health Education Centers throughout the
 13 State and Center for Distance Health. Funding for the Program will be from
 14 general revenue and cash funds from fees for services, donations, grants, and
 15 federal funds. The University of Arkansas for Medical Sciences will not
 16 assume responsibility for funding the Program until such time as the General
 17 Assembly appropriates and funds the Program.

18 The provisions of this section shall be in effect only from July 1, ~~2018~~
 19 2019 through June 30, ~~2019~~ 2020.

20

21 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DOMESTIC
 23 VIOLENCE SHELTER GRANTS. The grants authorized in the Domestic Violence
 24 Shelter Programs and Grants appropriation section of this act shall be
 25 equally distributed to domestic violence shelters as determined by the
 26 Arkansas Child Abuse/Rape/Domestic Violence Commission. The Arkansas Child
 27 Abuse/Rape/Domestic Violence Commission may adopt rules and regulations to
 28 carry out the intent of the General Assembly regarding the grant
 29 appropriations authorized in the Domestic Violence Shelter Programs and
 30 Grants appropriation section of this act.

31 The provisions of this section shall be in effect only from July 1, ~~2018~~
 32 2019 through June 30, ~~2019~~ 2020.

33

34 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS -
 36 CENTER FOR DENTAL EDUCATION. There is hereby established a new center in

1 Arkansas for Dental Education in cooperation with the University of Tennessee
2 Dental School, the University of Arkansas for Medical Sciences and Arkansas
3 Children's Hospital. The Center shall be known as the University of Arkansas
4 for Medical Sciences Center for Dental Education. The Center will facilitate
5 the continued development of dental education, its specialties and services
6 for the citizens of Arkansas.

7 The provisions of this section shall be in effect only from July 1, ~~2018~~
8 2019 through June 30, ~~2019~~ 2020.

9

10 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
12 SCHOOL LIMITATION. Nothing in this Act shall create an additional medical
13 school in the State of Arkansas, but it recognizes that appropriations,
14 funding and allocations in this Act may be used by the University of Arkansas
15 for Medical Sciences to support satellite campuses or programs outside the
16 City of Little Rock in order to conduct or continue training of its medical,
17 nursing, pharmacy and allied health students, as well as its medical
18 residents.

19 The provisions of this section shall be in effect only from July 1, ~~2018~~
20 2019 through June 30, ~~2019~~ 2020.

21

22 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
24 CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Thirty-three and one-third
25 percent (33-1/3%), in each fiscal year, of the amounts made available to fund
26 the appropriation in the Grants to Children's Hospital, Regular Salaries and
27 Operating Expenses for Indigent Care line item of the Operations
28 appropriation section of this Act shall be distributed to the Arkansas
29 Children's Hospital or Arkansas Children's Hospital may request that the
30 University of Arkansas for Medical Sciences transfer such funds each fiscal
31 year from the University of Arkansas Medical Center Fund to the Department of
32 Human Services Grants Fund Account. The transferred funds shall be used to
33 match federal funds used for supplemental Medicaid payments to Arkansas
34 Children's Hospital.

35 The provisions of this section shall be in effect only from July 1, ~~2018~~
36 2019 through June 30, ~~2019~~ 2020.

1
2 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
4 ALLOWANCES – PATIENT CARE & RESEARCH FACULTY. The Board of Trustees may make
5 special allowances available, in such amounts as the Board may determine or
6 justify equitable in view of the exacting duties which are involved, as a
7 part of the salaries of the physicians, dentists, and other professional
8 faculty employed by the University of Arkansas for Medical Sciences from
9 receipts of professional income in the care of patients and/or funds received
10 from federal agencies, foundations, and other private sponsors in support of
11 research. Provided that any such allowance shall not exceed, for any
12 employee, an amount equal to two and one half (2 & 1/2) times that portion of
13 the salary authorized by the General Assembly to be paid from the University
14 of Arkansas Medical Center Fund.

15 The provisions of this section shall be in effect only from July 1, ~~2018~~
16 2019 through June 30, ~~2019~~ 2020.

17
18 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
20 ALLOWANCES - RECRUITMENT. The Board of Trustees of the University of Arkansas
21 is hereby authorized to make available to the President of the University of
22 Arkansas special allowances in such amounts as the Board may determine to be
23 justified at the University of Arkansas for Medical Sciences, for the use of
24 the Chancellor and his deans, representatives, department heads, and
25 directors at the University of Arkansas for Medical Sciences in recruitment
26 of faculty and staff members. Upon approval by the President and the Board
27 of Trustees, such funds shall be administered by the Chancellor, who shall
28 assure that the total amount expended for such purposes does not exceed one
29 hundred fifty thousand dollars (\$150,000) each fiscal year or so much thereof
30 as may be authorized by the Board of Trustees. The funds authorized by this
31 Section shall come from a source other than state tax dollars appropriated by
32 the General Assembly or charges made to students for tuition, fees, room and
33 board, or other purposes. Each year the Chancellor shall furnish to the
34 President of the University of Arkansas, the Board of Trustees, and the
35 Arkansas Legislative Joint Auditing Committee a report showing for each
36 expenditure the date, the amount, the names of persons to whom the

1 expenditure was made, and the purpose for which the expenditure was made.

2 The provisions of this section shall be in effect only from July 1, ~~2018~~
3 2019 through June 30, ~~2019~~ 2020.

4
5 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA
7 HEALTH EDUCATION CENTERS - REPORTS. The Chancellor at the University of
8 Arkansas for Medical Sciences shall make annual progress reports of AHEC
9 programs to the Governor, the Legislative Council, and other interested
10 interim committees of the General Assembly regarding the achievements, the
11 expansion of the aforementioned programs, and amounts expended for the Area
12 Health Education Centers. The reports shall also include the practice
13 locations of the students participating in the programs.

14 The provisions of this section shall be in effect only from July 1, ~~2018~~
15 2019 through June 30, ~~2019~~ 2020.

16
17 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA
19 HEALTH EDUCATION CENTERS - TEACHER CONTRACT RESTRICTIONS. Funds appropriated
20 by this Act may be utilized for the purpose of contracting with physician-
21 teachers and teachers in other health related professions residing only at
22 sites located away from the University of Arkansas for Medical Sciences.
23 Such funds are to be paid only for the purpose of teaching residents and
24 students assigned to Area Health Education Centers. Contracts entered into
25 with physician-teachers, teachers in other health related fields and their
26 associates shall require the prior approval of the agency head only and be
27 reported quarterly to the Legislative Council.

28 The provisions of this section shall be in effect only from July 1, ~~2018~~
29 2019 through June 30, ~~2019~~ 2020.

30
31 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
33 PROVISIONS FOR UNCLASSIFIED PATIENT CARE PERSONNEL. All unclassified
34 positions employed to provide patient care at the University of Arkansas for
35 Medical Sciences are eligible for overtime at the rate of one and one-half
36 times their regular hourly rate. In addition to overtime, those unclassified

1 patient care employees scheduled to work shifts outside of normal operating
2 schedules may be eligible to receive up to twenty-four percent (24%) of the
3 hourly rate paid as a shift differential. In addition, all unclassified
4 positions employed to provide patient care at the University of Arkansas for
5 Medical Sciences will be eligible to receive incentive pay not to exceed 1.2
6 times their base hourly rate. Employees required to work in specialty areas
7 will be eligible to receive up to ten percent (10%) of the hourly rate paid
8 as a specialty differential while working in such areas. When overtime,
9 shift differentials, standby pay, incentive pay and/or specialty differential
10 are provided to employees as herein described, the total may exceed the line
11 item maximum salaries for those positions as included in this Act. The
12 positions of Patient Care Administrator, Associate Administrator, and
13 Assistant Administrator of Patient Care as authorized in the Regular Salaries
14 - Operations section of this Act shall be excluded from coverage of this
15 Section. In addition, the Board of Trustees may also make special
16 compensation allowances available, in such amounts as the Board may determine
17 or justify equitable in view of the current requirements for Registered
18 Nurses in the Clinical Programs of the University of Arkansas for Medical
19 Sciences and the availability of Registered Nurses for employment in the
20 Little Rock metropolitan area. However, under no condition shall the special
21 allowances approved by the Board of Trustees for a single individual exceed
22 the state line item maximum by more than twenty percent (20%) for those
23 positions included in this Act.

24 The provisions of this section shall be in effect only from July 1, ~~2018~~
25 2019 through June 30, ~~2019~~ 2020.

26

27 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DAY CARE.
29 Of the funds appropriated in the Operations appropriation section of this
30 Act, \$250,000 each year may be allocated as the State's portion of the
31 operating cost of a Child Care Facility of the University of Arkansas for
32 Medical Sciences. Individuals using this facility will be charged a daily
33 rate as determined by the University of Arkansas for Medical Sciences.

34 The provisions of this section shall be in effect only from July 1, ~~2018~~
35 2019 through June 30, ~~2019~~ 2020.

36

1 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
3 FORWARD. Any unexpended balance of the general revenue funds provided by this
4 Act which remains at the close of a fiscal year, not to exceed ten percent
5 (10%) of funded appropriations, shall be carried forward and made available
6 for the same purposes for the next fiscal year.

7 Any carry forward of unexpended balance of funding as authorized herein,
8 may be carried forward under the following conditions:

9 (1) Prior to June 30, ~~2019~~ 2020 the Agency shall by written statement set
10 forth its reason(s) for the need to carry forward said funding to the
11 Department of Finance and Administration Office of Budget;

12 (2) The Department of Finance and Administration Office of Budget shall
13 report to the Arkansas Legislative Council all amounts carried forward by the
14 September Arkansas Legislative Council or Joint Budget Committee meeting
15 which report shall include the name of the Agency, Board, Commission or
16 Institution and the amount of the funding carried forward, the program name
17 or line item, the funding source and a copy of the written request set forth
18 in (1) above;

19 (3) Each Agency, Board, Commission or Institution shall provide a written
20 report to the Arkansas Legislative Council or Joint Budget Committee
21 containing all information set forth in item (2) above, along with a written
22 statement as to the current status of the project, contract, purpose, etc.
23 for which the carry forward was originally requested no later than thirty
24 (30) days prior to the time the Agency, Board, Commission or Institution
25 presents its budget request to the Arkansas Legislative Council/Joint Budget
26 Committee; and

27 (4) Thereupon, the Department of Finance and Administration shall include
28 all information obtained in item (3) above in the budget manuals and/or a
29 statement of non-compliance by the Agency, Board, Commission or Institution.

30 The provisions of this section shall be in effect only from July 1, ~~2018~~
31 2019 through June 30, ~~2019~~ 2020.

32
33 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS.
35 The University of Arkansas for Medical Sciences is hereby authorized to pay
36 stipends to students engaged in post-graduate clinical training in accredited

1 programs of the University of Arkansas for Medical Sciences, from "Regular
2 Salaries" or "Maintenance and General Operation", as follows:

	Maximum Number Of Positions	Annual Stipend
	2018-2019	2018-2019
	<u>2019-2020</u>	<u>2019-2020</u>
3 Housestaff	645 <u>673</u>	
4 AHEC Housestaff	190	
5 1. Residents		\$67,334
6 2. Interns		\$52,451 <u>\$53,341</u>

7 The provisions of this section shall be in effect only from July 1, ~~2018~~
8 2019 through June 30, ~~2019~~ 2020.

9 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHAPLAIN
11 HOUSING ALLOWANCE. The Chancellor of the University of Arkansas for Medical
12 Sciences may designate up to forty-five percent (45%) of the regular gross
13 salary (or stipend) of a minister or other clergy employed as a Chaplain or
14 appointed as a Chaplain Resident, as a housing allowance, to the extent used
15 by the person to rent or provide a home, according to the guidelines of the
16 Internal Revenue Service Code, Section 107 and the Arkansas Code 26-51-
17 404(b)(9).

18 The provisions of this section shall be in effect only from July 1, ~~2018~~
19 2019 through June 30, ~~2019~~ 2020.

20 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT
22 CARE REIMBURSEMENT. The University of Arkansas for Medical Sciences is
23 hereby authorized to utilize funds appropriated by this Act to extend
24 provisions of Act 688 of 1989 to authorize procedures for the disbursement of
25 Indigent Care maintenance and general operations appropriations to be paid
26 from cash funds of the institution, subject to reimbursement and correction
27 of reporting, as provided by Arkansas Code 19-4-1609.

28 The provisions of this section shall be in effect only from July 1, ~~2018~~
29 2019 through June 30, ~~2019~~ 2020.

1 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

3 ESTABLISHMENT OF A "GROWTH POOL". (a) The Arkansas Department of Higher
4 Education shall establish and maintain for the ~~2018-2019~~ 2019-2020 fiscal
5 year a pool of three hundred (300) nonclassified positions at a salary level
6 not to exceed ~~\$302,356~~ \$307,741. These positions are to be used by the
7 University of Arkansas for Medical Sciences in the event that the personal
8 services needs of the University during the ~~2018-2019~~ 2019-2020 fiscal year
9 exceed the number of positions allocated to the University by the
10 Legislature. The University shall provide justification to the Arkansas
11 Department of Higher Education for the need to allocate titles from this
12 "growth pool". No classifications will be assigned to the pool until such
13 time as specific positions are requested by the University, approved by the
14 University Board or their designee, and approved by the Legislative Council
15 or Joint Budget Committee. Furthermore, ~~the Office of Personnel Management~~
16 ~~(OPM) of the Division of Management Services of the Department of Finance and~~
17 ~~Administration~~ the Arkansas Department of Higher Education shall establish
18 and maintain for the ~~2018-2019~~ 2019-2020 fiscal year a pool of three hundred
19 (300) career service positions up to a C130. These positions are to be used
20 by the University of Arkansas for Medical Sciences in the event that the
21 personal services needs of the University during the ~~2018-2019~~ 2019-2020
22 fiscal year exceed the number of positions in a classification allocated to
23 the University by the Legislature. The University shall provide justification
24 to ~~OPM~~ the Arkansas Department of Higher Education for the need to allocate
25 titles from this "growth pool". No classifications will be assigned to the
26 pool until such time as specific positions are requested by the University,
27 recommended by ~~OPM~~ the Arkansas Department of Higher Education, and approved
28 by the Legislative Council or Joint Budget Committee.

29 (b) Determining the number of personnel to be employed by a state agency
30 is the prerogative of the General Assembly and is usually accomplished by
31 delineating the maximum number of personnel by identifying the job titles and
32 the maximum grade or salary attached to those salaries. The General Assembly
33 has determined that the University of Arkansas for Medical Sciences could be
34 operated more efficiently if some flexibility is given to that institution.
35 That flexibility is being accomplished by providing growth pools in
36 subsection (a) of this section and since the General Assembly has granted the

1 institution broad powers under the growth pool concept, it is both necessary
2 and appropriate that the General Assembly maintain oversight of the
3 utilization of the growth pool by requiring prior approval of the Legislative
4 Council or Joint Budget Committee in the utilization of the growth pool.
5 Therefore, the requirement of approval by the Legislative Council or Joint
6 Budget Committee is not a severable part of this section. If the requirement
7 of approval by the Legislative Council or Joint Budget Committee is ruled
8 unconstitutional by a court of competent jurisdiction, this entire section is
9 void.

10 If the agency requests continuation of a "Growth Pool" position(s) as
11 established herein during the next fiscal year, the position(s) must be
12 requested as a new position(s) in the agency's budget request.

13 The provisions of this section shall be in effect only from July 1, ~~2018~~
14 2019 through June 30, ~~2019~~ 2020.

15
16 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILD AND
18 FAMILY LIFE INSTITUTE. The Child Health and Family Life Institute shall be
19 administered under the direction of Arkansas Children's Hospital. Arkansas
20 Children's Hospital shall enter into a cooperative agreement and/or contract
21 with the University of Arkansas for Medical Sciences-Department of Pediatrics
22 for services required to deliver the programs of the Child Health and Family
23 Life Institute (CHFLI). Utilizing a multidisciplinary collaboration of
24 professionals, CHFLI shall provide a statewide effort to explore, develop and
25 evaluate new and better ways to address medically, socially and economically
26 interrelated health and developmental needs of children with special health
27 care needs and their families. CHFLI priorities shall include, but are not
28 limited to, wellness and prevention, screening and diagnosis, treatment and
29 intervention, training and education and research and evaluation. Arkansas
30 Children's Hospital and the University of Arkansas for Medical Sciences-
31 Department of Pediatrics shall make annual reports to the Arkansas
32 Legislative Council on all matters of funding, existing programs and services
33 offered through CHFLI.

34 The provisions of this section shall be in effect only from July 1, ~~2018~~
35 2019 through June 30, ~~2019~~ 2020.

36

1 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
3 FEES. On July 1 of each year the University of Arkansas for Medical Sciences
4 shall pay from the appropriation provided herein from non-general revenue,
5 the total amount appropriated for War Memorial Parking Services from Fees to
6 War Memorial.

7 The provisions of this section shall be in effect only from July 1, ~~2018~~
8 2019 through June 30, ~~2019~~ 2020.

9
10 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
12 PROVISIONS. Because the Rural Medical Practice Student Loan and Scholarship
13 Program Loans and/or Scholarships and the Community Match Student Loan and
14 Scholarship Program Loans and/or Scholarships have the goal of providing
15 primary care physicians in rural Arkansas, transfers may be made in such
16 amounts as are required between the line items made in the appropriation for
17 "Medical Loans and Scholarships".

18 The provisions of this section shall be in effect only from July 1, ~~2018~~
19 2019 through June 30, ~~2019~~ 2020.

20
21 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLINICAL
23 EXPANSION AND RESEARCH POOL. (a) In order to address personnel needs emerging
24 from expanding medical research and patient care issues and the necessity of
25 recruiting and retaining qualified medical, research, and related support
26 personnel, the University of Arkansas for Medical Sciences or its successor
27 is authorized for the ~~2018-2019~~ 2019-2020 fiscal year a pool of seven hundred
28 (700) "Clinical Expansion and Research Pool" positions. These positions are
29 to be used by the University of Arkansas for Medical Sciences in the event
30 that the personal services needs resulting from unanticipated clinical or
31 research programs that are initiated during the ~~2018-2019~~ 2019-2020 fiscal
32 year require additional positions, either in title, in classification, or in
33 number, that are not authorized or contemplated by the General Assembly in
34 the Regular Salaries - Operations section of this Act.

35 (b) The University of Arkansas for Medical Sciences is authorized to
36 access the "Clinical Expansion and Research Pool" positions authorized in

1 this Section at any time during the fiscal year when it is determined by the
2 Chancellor of the University of Arkansas for Medical Sciences, subject to the
3 review and approval by the Board of Trustees, that the need for additional
4 positions exists. Only medical or research positions shall be established
5 under this provision. The Chancellor of the University of Arkansas for
6 Medical Sciences shall provide a quarterly report detailing the justification
7 of allocation of positions from this "Clinical Expansion and Research Pool"
8 to the Chief Fiscal Officer of the State, to the Department of Higher
9 Education, and to the Arkansas Legislative Council or Joint Budget Committee
10 for review. The report shall also include an accounting of the names, titles
11 and salaries of personnel who have been employed in positions established
12 from this pool and the source and duration of funds associated with the
13 positions.

14 (c) If the University of Arkansas for Medical Sciences requests
15 continuation of any "Clinical Expansion and Research Pool" position(s) as
16 established herein during the next fiscal year, the position(s) must be
17 requested as a new position(s) in the agency's budget request.

18 (d) Determining the number of personnel to be employed by a state agency
19 is the prerogative of the General Assembly and is usually accomplished by
20 delineating the maximum number of personnel by identifying job titles and the
21 maximum grade or salary attached to those titles. The General Assembly has
22 determined that the University of Arkansas for Medical Sciences could be
23 operated more efficiently if some flexibility is given to that institution.
24 That flexibility is being accomplished by providing a position pool in
25 Subsection (a) of this Section and since the General Assembly has granted the
26 agency broad powers under the growth pool concept, it is both necessary and
27 appropriate that the General Assembly maintain oversight of the utilization
28 of the position pool by requiring review of the Legislative Council or Joint
29 Budget Committee in the utilization of the position pool. Therefore, the
30 requirement of review by the Legislative Council or Joint Budget Committee is
31 not a severable part of this section. If the requirement of review by the
32 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
33 court of competent jurisdiction, this entire section is void.

34 The provisions of this section shall be in effect only from July 1, ~~2018~~
35 2019 through June 30, ~~2019~~ 2020.

36

1 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ON-CALL
3 COMPENSATION. On-call duty or standby duty differential may be authorized
4 for a Classified or Non-Classified patient care employee whose job requires
5 him or her to provide services when there is no regularly scheduled staff
6 coverage. An employee shall not exceed 128 hours during any seven-day
7 period, at rates of pay not to exceed those provided in the Uniform
8 Classification and Compensation Act, or its successor, or this act for the
9 appropriate compensation.

10 The provisions of this section shall be in effect only from July 1, ~~2018~~
11 2019 through June 30, ~~2019~~ 2020.

12
13 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
15 PSYCHIATRIC RESEARCH INSTITUTE & DEPARTMENT OF PEDIATRICS REPORTS. The
16 University of Arkansas for Medical Sciences shall report quarterly each
17 fiscal year to the Legislative Council on program activities and the
18 expenditure of funds from the Psychiatric Research Institute and Department
19 of Pediatrics appropriation for Building Effective Services for Trauma
20 programs for children and adolescents.

21 The provisions of this section shall be in effect only from July 1, ~~2018~~
22 2019 through June 30, ~~2019~~ 2020.

23
24 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ABUSED
26 CHILDREN AND ADOLESCENTS SERVICES PROGRAM FUNDING PROVISION. In the event
27 the amount of general revenue distributed to the University of Arkansas
28 Medical Center Fund for the Department of Pediatrics and the Psychiatric
29 Research Institute each fiscal year is at least equal to the amount
30 distributed during the 2012-13 fiscal year, an amount not less than seven
31 hundred thousand dollars (\$700,000) shall be allocated and made available as
32 follows: four hundred fifty thousand dollars (\$450,000) each fiscal year
33 shall be made available exclusively to support the purposes and goals to
34 improve screening, monitoring and care for abused children and adolescents
35 through the Child Safety Centers or the University of Arkansas for Medical
36 Sciences as referred by the Child Safety Centers. Maintenance of statewide

1 screening and assessment protocols as well as evidence-based training of
2 mental health professionals are to be considered critical components of the
3 overall goals. For the provision of assessment and therapeutic services,
4 these funds are to be provided to the Child Safety Centers through contracts
5 from the University of Arkansas for Medical Sciences. The contracts will
6 stipulate the terms of the agreement and reporting requirements; an amount
7 not to exceed fifty thousand dollars (\$50,000) may be utilized for
8 administrative costs as may be necessary to administer the program or if
9 determined not to be needed for administrative costs may be placed in reserve
10 for future needs of the program. The remaining two hundred thousand dollars
11 (\$200,000) shall be allocated and made available to the Department of
12 Pediatrics for expenses for medical examinations, consultation, education and
13 training as stipulated in the terms of agreement between the Chancellor of
14 the University of Arkansas for Medical Sciences and the Department of
15 Pediatrics.

16 The provisions of this section shall be in effect only from July 1, ~~2018~~
17 2019 through June 30, ~~2019~~ 2020.

18

19 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DHS AND
21 UAMS MEMORANDUM OF UNDERSTANDING. The University of Arkansas for Medical
22 Sciences (UAMS) and the Department of Human Services shall enter into a
23 Memorandum of Understanding (MOU) to determine any reimbursement,
24 administrative charges or fees for the State Olmstead plan or for processing
25 or administration of State match funds charges as reimbursement funding for
26 federal financial participation under the Medicaid's Disproportionate Share
27 (DSH) reimbursement program or any other arrangements or agreements that
28 could benefit UAMS for Fiscal Year 2019 and forward upon prior review of the
29 Legislative Council or, if the General Assembly is in session, the Joint
30 Budget Committee.

31 The provisions of this section shall be in effect only from July 1, ~~2018~~
32 2019 through June 30, ~~2019~~ 2020.

33

34 SECTION 48. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
35 authorized by this act shall be limited to the appropriation for such agency
36 and funds made available by law for the support of such appropriations; and

1 the restrictions of the State Procurement Law, the General Accounting and
2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
3 Procedures and Restrictions Act, the Higher Education Expenditures
4 Restrictions Act, or their successors, and other fiscal control laws of this
5 State, where applicable, and regulations promulgated by the Department of
6 Finance and Administration, as authorized by law, shall be strictly complied
7 with in disbursement of said funds.

8
9 SECTION 49. LEGISLATIVE INTENT. It is the intent of the General
10 Assembly that any funds disbursed under the authority of the appropriations
11 contained in this act shall be in compliance with the stated reasons for
12 which this act was adopted, as evidenced by the Agency Requests, Executive
13 Recommendations and Legislative Recommendations contained in the budget
14 manuals prepared by the Department of Finance and Administration, letters, or
15 summarized oral testimony in the official minutes of the Arkansas Legislative
16 Council or Joint Budget Committee which relate to its passage and adoption.

17
18 SECTION 50. EMERGENCY CLAUSE. It is found and determined by the
19 General Assembly, that the Constitution of the State of Arkansas prohibits
20 the appropriation of funds for more than a one (1) year period; that the
21 effectiveness of this Act on July 1, 2019 is essential to the operation of
22 the agency for which the appropriations in this Act are provided, and that in
23 the event of an extension of the legislative session, the delay in the
24 effective date of this Act beyond July 1, 2019 could work irreparable harm
25 upon the proper administration and provision of essential governmental
26 programs. Therefore, an emergency is hereby declared to exist and this Act
27 being necessary for the immediate preservation of the public peace, health
28 and safety shall be in full force and effect from and after July 1, 2019.

29
30
31 */s/ Joint Budget Committee*
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