

1 State of Arkansas As Engrossed: S2/18/19 S3/27/19

2 92nd General Assembly

A Bill

3 Regular Session, 2019

SENATE BILL 122

4

5 By: Joint Budget Committee

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For An Act To Be Entitled

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AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES

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AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS

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FOR MEDICAL SCIENCES FOR THE FISCAL YEAR ENDING JUNE

11

30, 2020; AND FOR OTHER PURPOSES.

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Subtitle

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AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR

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MEDICAL SCIENCES APPROPRIATION FOR THE

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2019-2020 FISCAL YEAR.

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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas for Medical Sciences for the 2019-2020 fiscal year, the following maximum number of regular employees.

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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$387,095
(2)	Medical Center CEO	1	\$549,005
(3)	Provost	1	\$373,665
(4)	Vice Chancellor	11	\$315,793
(5)	Associate Vice Chancellor	11	\$308,955



1	(6)	Associate Provost	3	\$308,956
2	(7)	Dean	8	\$308,955
3	(8)	Executive Associate Dean	6	\$302,519
4	(9)	Campus Director	28	\$283,209
5	(10)	Associate Dean	18	\$270,336
6	(11)	<i>Assistant Vice Chancellor</i>	16	\$257,463
7	(12)	Assistant Provost	3	\$257,462
8	(13)	Executive Divisional Director	20	\$238,153
9	(14)	Assistant Dean	11	\$231,716
10	(15)	Divisional Director	67	\$205,970
11	(16)	Area Director	8	\$195,417
12	(17)	Director Poison & Drug Information	1	\$194,980
13	(18)	Compliance Officer	45	\$178,936
14	(19)	Associate Divisional Director	45	\$167,351
15	(20)	Assistant Divisional Director	39	\$148,041
16	(21)	Departmental Director	100	\$148,041
17	(22)	Assoc. Departmental Director	15	\$135,168
18	(23)	<i>Project/Program Administrator</i>	821	
19		Sr. Project/Program Director		\$134,019
20		Project/Program Director		\$108,692
21		Project/Program Manager		\$98,499
22		Project/Program Specialist		\$84,983
23		Executive Assistant		\$78,184
24	(24)	Departmental Manager	419	\$130,019
25	(25)	Asst. Departmental Director	30	\$109,422
26	(26)	Kids First / Headstart Pool	78	
27		Social Services Consultant		\$101,824
28		Pediatric Nutrition Consultant III		\$101,824
29		Pediatric Nutrition Consultant II		\$87,295
30		Early Childhood Spec Educator II		\$87,234
31		Site Manager I		\$84,983
32		Certified Classroom Teacher		\$80,714
33		Pediatric Nutrition Consultant I		\$79,673
34		Pediatric Motor Development Consult.		\$76,905
35		RN Clinical Coordinator		\$75,738
36		Early Childhood Spec Educator I		\$71,045

1		Family Enrichment Specialist I		\$61,354
2	(27)	Asst. Departmental Manager	69	\$97,073
3	(28)	Biological Safety Officer	1	\$85,121
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>CLASSIFIED POSITIONS</u>		
6	(29)	Fiscal Support Pool	50	
7		Fiscal Support Manager		GRADE C123
8		Fiscal Support Supervisor		GRADE C118
9		Accountant II		GRADE C117
10		Accountant I		GRADE C116
11		Fiscal Support Analyst		GRADE C115
12		Fiscal Support Specialist		GRADE C112
13		Accounting Technician		GRADE C110
14		Fiscal Support Technician		GRADE C108
15	(30)	Public Safety Pool	76	
16		HE Public Safety Commander III		GRADE C122
17		HE Public Safety Commander II		GRADE C121
18		HE Public Safety Commander I		GRADE C120
19		HE Public Safety Supervisor		GRADE C117
20		Public Safety Officer		GRADE C116
21		Public Safety Officer II		GRADE C114
22		Public Safety/Security Officer		GRADE C110
23	(31)	Systems Analyst	15	GRADE C122
24	(32)	Accounting Coordinator	2	GRADE C121
25	(33)	Campus Construction Coordinator	11	GRADE C120
26	(34)	Computer Support Specialist	8	GRADE C119
27	(35)	<i>Database Analyst</i>	5	GRADE C119
28	(36)	Department Business Coordinator	28	GRADE C119
29	(37)	Information Systems Coord. Spec.	3	GRADE C119
30	(38)	Research Technologist	106	GRADE C119
31	(39)	Digital Broadcast Specialist	1	GRADE C118
32	(40)	Clinical Business Services Mgr.	8	GRADE C117
33	(41)	Dietician	4	GRADE C117
34	(42)	Human Resources Analyst	24	GRADE C117
35	(43)	Maintenance Coordinator	3	GRADE C117
36	(44)	Medical Buyer	23	GRADE C117

1	(45)	Program Eligibility Analyst	14	GRADE C117
2	(46)	Research Project Analyst	10	GRADE C117
3	(47)	Skilled Trades Pool	163	
4		Skilled Trades Foreman		GRADE C117
5		Skilled Trades Supervisor		GRADE C116
6		Skilled Tradesman		GRADE C115
7		Skilled Trades Helper		GRADE C108
8		Apprentice Tradesman		GRADE C105
9	(48)	Buyer	11	GRADE C116
10	(49)	Media Specialist	4	GRADE C116
11	(50)	Occupational Safety Coordinator	7	GRADE C116
12	(51)	Print Shop Manager	1	GRADE C116
13	(52)	Public Information Specialist	2	GRADE C116
14	(53)	Software Support Specialist	7	GRADE C116
15	(54)	Administrative Support Pool	640	
16		Administrative Assistant		GRADE C115
17		Administrative Analyst		GRADE C115
18		Administrative Support Supervisor		GRADE C113
19		Administrative Specialist III		GRADE C112
20		Administration Support Specialist		GRADE C112
21		Administrative Specialist II		GRADE C109
22		Administrative Support Specialist		GRADE C109
23		Administrative Specialist I		GRADE C106
24	(55)	Clinical Business Services Supv.	5	GRADE C115
25	(56)	Computer Support Technician	5	GRADE C115
26	(57)	Maintenance Supervisor	8	GRADE C115
27	(58)	Medical Records Supervisor	4	GRADE C115
28	(59)	Print Shop Supervisor	1	GRADE C115
29	(60)	Commercial Graphic Artist	4	GRADE C114
30	(61)	Computer Operator	22	GRADE C114
31	(62)	Institutional Printer	7	GRADE C114
32	(63)	Program Eligibility Specialist	33	GRADE C114
33	(64)	Staff Development Specialist	2	GRADE C114
34	(65)	Stationary Engineer	15	GRADE C114
35	(66)	Collection Officer	5	GRADE C113
36	(67)	<i>Commercial Artist I/Graphic Art I</i>	3	GRADE C113

1	(68)	Financial Aid Specialist	1	GRADE C113
2	(69)	Human Resources Specialist	10	GRADE C113
3	(70)	Inventory Control Manager	5	GRADE C113
4	(71)	Logistics Manager	5	GRADE C113
5	(72)	Medical Billing Specialist	106	GRADE C113
6	(73)	Medical Diagnostic Analyst	85	GRADE C113
7	(74)	<i>Multi-Media Specialist</i>	2	GRADE C113
8	(75)	Photographer	1	GRADE C113
9	(76)	<i>Printing Estimator/Planner</i>	1	GRADE C113
10	(77)	Public Information Technician	9	GRADE C113
11	(78)	Credit & Collections Supervisor	25	GRADE C112
12	(79)	Day Care Teacher	14	GRADE C112
13	(80)	Medical Records Technician	11	GRADE C112
14	(81)	Purchasing Technician	3	GRADE C112
15	(82)	Food Preparation Supervisor	25	GRADE C111
16	(83)	Printer	1	GRADE C111
17	(84)	Storeroom Supervisor	9	GRADE C111
18	(85)	Collector	4	GRADE C110
19	(86)	Health Services Specialist II	10	GRADE C110
20	(87)	Hospital Program Services Asst.	31	GRADE C110
21	(88)	Laboratory Technician	14	GRADE C110
22	(89)	Warehouse Specialist	3	GRADE C110
23	(90)	Certified Nursing Assistant	9	GRADE C109
24	(91)	Dietetic Technician	50	GRADE C109
25	(92)	Hospital Technician	7	GRADE C109
26	(93)	Institutional Bus Driver	2	GRADE C109
27	(94)	Library Technician	7	GRADE C109
28	(95)	<i>Patient Account Specialist</i>	25	GRADE C109
29	(96)	Research Technician	60	GRADE C109
30	(97)	Cashier	55	GRADE C108
31	(98)	Inventory Control Technician	28	GRADE C108
32	(99)	Maintenance Assistant	2	GRADE C108
33	(100)	Medical Records Assistant	10	GRADE C108
34	(101)	Housekeeper	90	GRADE C107
35	(102)	HE Public Safety Dispatcher	6	GRADE C106
36	(103)	Child Care Technician	232	GRADE C105

1	(104)	Mail Services Assistant	7	GRADE C105
2	(105)	Shipping & Receiving Clerk	34	GRADE C105
3	(106)	Caregiver	20	GRADE C104
4	(107)	Cook	45	GRADE C104
5	(108)	<i>Institutional Services Supervisor</i>	4	GRADE C104
6	(109)	<i>Institutional Services Assistant</i>	108	GRADE C103
7	(110)	Laboratory Assistant	4	GRADE C103
8	(111)	Food Preparation Technician	85	GRADE C102
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(112)	Faculty	1,335	
12		Distinguished Professor		\$454,191
13		Professor		\$314,011
14		Research Professor		\$190,424
15		Family Practice Coordinator		\$190,253
16		Associate Family Practice Coord.		\$185,085
17		Associate Professor		\$287,843
18		Associate Research Professor		\$179,928
19		Assistant Family Practice Coord.		\$174,747
20		Assistant Professor		\$272,143
21		Assistant Research Professor		\$169,884
22		Instructor		\$215,741
23		Research Instructor		\$215,741
24	(113)	Department Chairperson	30	\$450,083
25	(114)	Educational Support Pool	349	
26		Instructional Dev Specialist II		\$140,399
27		Education Coordinator		\$137,646
28		Clinic Instructor		\$120,053
29		Instructional Dev Specialist I		\$113,863
30		Educational Dev Specialist I		\$90,502
31		Clinic Assistant Instructor		\$85,861
32	(115)	Library Pool	17	
33		Librarian		\$124,537
34		Associate Librarian		\$108,537
35		<i>Senior Library Assistant</i>		\$108,537
36		Assistant Librarian		\$97,860

1	(116)	Research Support Pool	470	
2		Research Associate		\$113,863
3		Post Doctoral Fellow		\$97,860
4		<i>Senior Research Assistant</i>		\$92,309
5		Biostatistician		\$89,980
6		Graduate Assistant		\$45,943
7	(117)	Resident	160	\$80,204
8	(118)	Pharmacy Resident	13	\$77,187
9	(119)	Trainee	9	\$29,385
10		<u>PATIENT CARE</u>		
11		<u>NON-CLASSIFIED POSITIONS</u>		
12	(120)	Medical Services	351	
13		Clinic Director		\$254,011
14		Director of Pharmacy		\$200,675
15		Asst. Dir. of Pharmacy		\$192,215
16		Director of University Hospital		\$178,949
17		Assoc. Adm. Patient Care		\$175,819
18		Patient Care Administrator		\$175,404
19		Clinical Laboratory Manager		\$175,008
20		Associate Director of Hospital		\$161,551
21		Clinical Services Manager		\$154,860
22		Assistant Director of Hospital		\$145,891
23		Biomedical Instrument Engineer		\$140,400
24		Poison Control Specialist		\$134,483
25		Director of Clinic Nursing		\$130,602
26		Asst. Adm. Patient Care		\$125,749
27		Director of Medical Records		\$121,192
28		Hospital Financial Manager		\$116,499
29		Biomedical Equipment Tech II		\$113,863
30		Medical Services Admin.		\$105,731
31		Research/Clinical Programs Manager		\$103,276
32		Manager Medical Ancillary Services		\$86,582
33		Biomedical Equipment Tech I		\$85,860
34		Clinical Interpreter		\$85,121
35		Medical Services Mgr.		\$81,003
36		RN Clinical Coordinator		\$75,738

1		Lab Mgr. Adm.		\$74,799
2	(121)	Nursing Service	2,530	
3		Senior Nurse Anesthetist		\$216,954
4		Registered Nurse IV		\$154,860
5		Nurse Anesthetist		\$162,332
6		Physician Assistant		\$144,806
7		Advanced Practice Registered Nurse		\$141,429
8		Specialty Registered Nurse		\$141,429
9		Registered Nurse III		\$128,483
10		Certified Nurse Practitioner III		\$123,960
11		Clinical Nursing Specialist II		\$116,312
12		Head Nurse		\$116,312
13		Clinical Nursing Specialist I		\$107,858
14		Nurse In-Service Instructor		\$107,858
15		Certified Nurse Practitioner II		\$107,792
16		Registered Nurse II		\$101,413
17		Registered Nurse I		\$95,824
18		Medical Assistant		\$93,140
19		Certified Nurse Practitioner I		\$90,027
20		LPN II		\$72,737
21		Nursing Unit Coordinator		\$66,592
22		Patient Services Associate		\$60,860
23		LPN I		\$58,909
24		Patient Care Technician		\$47,493
25	(122)	Medical Ancillary Support	1,474	
26		Pharmacy Specialist		\$187,113
27		Pharmacist III		\$183,921
28		Pharmacist II		\$177,964
29		Pharmacist I		\$154,654
30		Medical Imaging Electrical Engineer		\$146,139
31		Audiologist		\$136,508
32		Certified Technologist III		\$118,179
33		Medical Technologist III		\$117,274
34		Registered Dietitian		\$116,488
35		Nutritionist		\$115,908
36		Clinical Laboratory Supv.		\$108,223

1	Clinical Technician III		\$101,413
2	Respiratory Therapist Supervisor		\$101,414
3	X-Ray Technician III		\$96,846
4	Special Procedures Technician		\$93,139
5	Certified Procedure Coding Spec.		\$93,138
6	Medical Technologist II		\$91,922
7	Certified Technologist II		\$90,027
8	X-Ray Technician II		\$86,245
9	Certified Technologist I		\$84,556
10	Medical Technologist I		\$83,890
11	Med Lab Technician		\$81,344
12	Clinical Technician II		\$79,186
13	X-Ray Technician I		\$75,637
14	Lab Technician III		\$62,582
15	Clinical Technician I		\$61,704
16	Point of Service Coordinator		\$61,704
17	Health Information Svs. Analyst II		\$42,858
18	Health Information Svs. Analyst I		\$37,502
19	(123) Rehabilitation Therapy Pool	105	
20	Dir. Of Rehabilitation Services		\$145,285
21	Dir. Of Physical Therapy		\$126,335
22	Dir. Of Occupational Therapy		\$126,335
23	Physical Therapist		\$115,275
24	Occupational Therapist		\$109,855
25	Speech Therapist		\$109,855
26	Physical Therapist Assistant		\$97,073
27	(124) Psychiatry Pool	121	
28	Mental Health Professional II		\$97,861
29	Mental Health Professional I		\$92,310
30	MAX. NO. OF EMPLOYEES		<u>11,445</u>

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32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
33 the University of Arkansas for Medical Sciences for the 2019-2020 fiscal
34 year, the following maximum number of part-time or temporary employees, to be
35 known as "Extra Help", payable from funds appropriated herein for such
36 purposes: six hundred twenty-five (625) temporary or part-time employees,

1 when needed, at rates of pay not to exceed those provided in the Uniform
2 Classification and Compensation Act, or its successor, or this act for the
3 appropriate classification.

4
5 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
7 HELP - UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized, for the
8 University of Arkansas for Medical Sciences, the following number of part-
9 time or temporary positions, to be known as "PRN Extra Help", payable from
10 funds appropriated herein, for the purpose of employing RN's and LPN's in a
11 Nursing PRN Pool: four hundred ten (410), when needed, at rates of pay not
12 to exceed the rate of pay for comparable positions authorized by this Act.
13 If the agency requests continuation of a "PRN Extra Help" position(s) as
14 established herein during the next fiscal year, the extra help position(s)
15 must be requested as a new extra help position(s) in the agency's budget
16 request.

17 The provisions of this section shall be in effect only from July 1, ~~2018~~
18 2019 through June 30, ~~2019~~ 2020.

19
20 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
22 HELP - UAMS TEMPS. There is hereby authorized for the University of Arkansas
23 for Medical Sciences, the following number of part-time or temporary
24 positions, to be known as "UAMS TEMPS/EXTRA HELP", payable from funds
25 appropriated herein, for the purpose of employing qualified individuals in a
26 UAMS Temporary Pool: five hundred thirty (530), when needed, at rates of pay
27 not to exceed the rate of pay for comparable positions authorized by this
28 Act.

29 The provisions of this section shall be in effect only from July 1, ~~2018~~
30 2019 through June 30, ~~2019~~ 2020.

31
32 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated,
33 to the University of Arkansas for Medical Sciences, to be payable from the
34 University of Arkansas Medical Center Fund, for personal services and
35 operating expenses of the University of Arkansas for Medical Sciences for the
36 fiscal year ending June 30, 2020, the following:

1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2019-2020</u>
4	(01) REGULAR SALARIES	\$93,131,226
5	(02) PERSONAL SERVICES MATCHING	12,558,404
6	(03) FUNDED DEPRECIATION	1,193,320
7	(04) TEXARKANA AHEC	261,659
8	(05) POISON & DRUG INFO CENTER	828,587
9	(06) ADDITIONAL AHEC SUPPORT	2,408,643
10	(07) GRANTS TO CHILDREN'S HOSPITAL,	
11	REGULAR SALARIES AND OPERATING	
12	EXPENSES FOR INDIGENT CARE	<u>5,819,458</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$116,201,297</u>

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15 SECTION 6. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 16 to the University of Arkansas for Medical Sciences, to be payable from cash
 17 funds as defined by Arkansas Code 19-4-801 of the University of Arkansas for
 18 Medical Sciences, for personal services and operating expenses of the
 19 University of Arkansas for Medical Sciences for the fiscal year ending June
 20 30, 2020, the following:

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22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2019-2020</u>
24	(01) REGULAR SALARIES	\$853,512,000
25	(02) EXTRA HELP	25,000,000
26	(03) OVERTIME	20,000,000
27	(04) PERSONAL SERVICES MATCHING	213,338,000
28	(05) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	523,643,000
30	(B) CONF. & TRAVEL	20,000,000
31	(C) PROF. FEES	45,000,000
32	(D) CAP. OUTLAY	85,000,000
33	(E) DATA PROC.	0
34	(06) CAPITAL IMPROVEMENTS	110,000,000
35	(07) DEBT SERVICE	50,000,000
36	(08) FUND TRANSFERS, REFUNDS AND	

1	INVESTMENTS	40,000,000
2	(09) CHILDREN'S JUSTICE ACT	250,000
3	(10) WAR MEMORIAL PARKING FEES	50,000
4	(11) INDIGENT CARE & BREAST CANCER	
5	RESEARCH PROGRAM GRANTS/AID	<u>10,000,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$1,995,793,000</u>

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8 SECTION 7. APPROPRIATION - NURSING LOANS AND SCHOLARSHIPS. There is

9 hereby appropriated, to the University of Arkansas for Medical Sciences, to

10 be payable from the Miscellaneous Agencies Fund Account, for loans and/or

11 scholarships of the Rural Advanced Nursing Practice Student Loan and

12 Scholarship Program and the Advanced Nursing Practice Community Match Student

13 Loan and Scholarship Program, all as may be authorized by law, of the

14 University of Arkansas for Medical Sciences for the fiscal year ending June

15 30, 2020, the following:

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2019-2020</u>
19	(01) ADVANCED NURSING PRACTICE COMMUNITY	
20	MATCH STUDENT LOAN & SCHOLARSHIP	
21	PROGRAM LOANS AND/OR SCHOLARSHIPS	\$150,000
22	(02) RURAL ADVANCED NURSING PRACTICE	
23	STUDENT LOAN & SCHOLARSHIP PROGRAM	
24	LOANS AND/OR SCHOLARSHIPS	<u>150,000</u>
25	TOTAL AMOUNT APPROPRIATED	<u>\$300,000</u>

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27 SECTION 8. APPROPRIATION - MEDICAL LOANS AND SCHOLARSHIPS. There is

28 hereby appropriated, to the University of Arkansas for Medical Sciences, to

29 be payable from the Miscellaneous Agencies Fund Account, for loans and/or

30 scholarships of the Rural Medical Practice Student Loan and Scholarship

31 Program and the Community Match Student Loan and Scholarship Program, all as

32 may be authorized by law, of the University of Arkansas for Medical Sciences

33 for the fiscal year ending June 30, 2020, the following:

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2019-2020</u>

1	(01) RURAL MEDICAL PRACTICE STUDENT LOAN &	
2	SCHOLARSHIP PROGRAM LOANS AND/OR	
3	SCHOLARSHIPS	\$300,000
4	(02) COMMUNITY MATCH STUDENT LOAN &	
5	SCHOLARSHIP PROGRAM LOANS AND/OR	
6	SCHOLARSHIPS	<u>150,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$450,000</u></u>

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9 SECTION 9. APPROPRIATION - BREAST CANCER RESEARCH. There is hereby
 10 appropriated, to the University of Arkansas for Medical Sciences, to be
 11 payable from the Breast Cancer Research Fund, for allocation to the Breast
 12 Cancer Research Program for the awarding of grants, chairs and contracts to
 13 researchers for research with respect to the cause, cure, treatment,
 14 prevention and earlier detection of breast cancer and for developing
 15 leadership in research in Arkansas, as may be authorized by law, of the
 16 University of Arkansas for Medical Sciences for the fiscal year ending June
 17 30, 2020, the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2019-2020</u>
21	(01) BREAST CANCER RESEARCH PROGRAM	
22	EXPENSES	<u><u>\$1,194,216</u></u>

23

24 SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND
 25 DISEASE MANAGEMENT. There is hereby appropriated, to the University of
 26 Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies
 27 Fund Account, for providing additional support for the Arkansas Poison and
 28 Drug Information Center and support for Disease State Management of the
 29 College of Pharmacy of the University of Arkansas for Medical Sciences for
 30 the fiscal year ending June 30, 2020, the following:

31

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2019-2020</u>
34	(01) ADDITIONAL SUPPORT FOR THE ARKANSAS	
35	POISON & DRUG INFORMATION CENTER	\$139,959
36	(02) SUPPORT FOR DISEASE STATE MANAGEMENT	<u>160,000</u>

1 TOTAL AMOUNT APPROPRIATED \$299,959

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3 SECTION 11. APPROPRIATION - BREAST CANCER RESEARCH - SUSAN G. KOMEN.

4 There is hereby appropriated, to the University of Arkansas for Medical
5 Sciences, to be payable from the Breast Cancer Research Fund, from proceeds
6 of the design use contribution from the Susan G. Komen Breast Cancer
7 Education, Research, and Awareness License Plate, for expenses of the
8 Arkansas Cancer Research Center Breast Program and grants to the Arkansas
9 affiliate of the Susan G. Komen Foundation by the University of Arkansas for
10 Medical Sciences for the fiscal year ending June 30, 2020, the following:

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12 ITEM	FISCAL YEAR
13 NO.	2019-2020

14 (01) ARKANSAS CANCER RESEARCH CENTER	
15 BREAST PROGRAM FOR BREAST CANCER	
16 EDUCATION, OUTREACH AND RESEARCH	
17 EXPENSES AND GRANTS TO THE ARK.	
18 AFFILIATE OF THE SUSAN G. KOMEN	
19 FOUNDATION	<u>\$500,000</u>

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21 SECTION 12. APPROPRIATION - DOMESTIC VIOLENCE SHELTER PROGRAMS AND

22 GRANTS. There is hereby appropriated, to the University of Arkansas for
23 Medical Sciences, to be payable from the Domestic Peace Fund, for operations
24 of domestic violence shelter programs and statewide grants to domestic
25 violence shelters by the University of Arkansas for Medical Sciences -
26 Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year
27 ending June 30, 2020, the following:

28

29 ITEM	FISCAL YEAR
30 NO.	2019-2020

31 (01) DOMESTIC VIOLENCE SHELTER PROGRAMS	\$6,100,000
32 (02) DOMESTIC VIOLENCE SHELTER GRANTS	<u>1,050,000</u>
33 TOTAL AMOUNT APPROPRIATED	<u>\$7,150,000</u>

34

35 SECTION 13. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is
36 hereby appropriated, to the University of Arkansas for Medical Sciences, to

1 be payable from the University of Arkansas Medical Center Fund, for child
 2 abuse and neglect expenses and grants of the University of Arkansas for
 3 Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for
 4 the fiscal year ending June 30, 2020, the following:

5	6 ITEM	FISCAL YEAR
7	<u>NO.</u>	<u>2019-2020</u>
8	(01) FOR EXPENSES ASSOCIATED WITH CHILD	
9	ABUSE AND NEGLECT PROGRAMS, INCLUDING	
10	BUT NOT LIMITED TO, GRANTS TO STATE	
11	AGENCIES, CHILD ADVOCACY CENTERS,	
12	CHILD SAFETY CENTERS, AND OTHER	
13	ELIGIBLE ENTITIES	<u>\$5,251,521</u>

14

15 SECTION 14. APPROPRIATION - PSYCHIATRIC RESEARCH INSTITUTE AND
 16 DEPARTMENT OF PEDIATRICS. There is hereby appropriated, to the University of
 17 Arkansas for Medical Sciences, to be payable from the University of Arkansas
 18 Medical Center Fund, for personal services, operating expenses, and grants of
 19 the Building Effective Services for Trauma programs for children and
 20 adolescents of the University of Arkansas for Medical Sciences for the fiscal
 21 year ending June 30, 2020, the following:

22	23 ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2019-2020</u>
25	(01) PSYCHIATRIC RESEARCH INSTITUTE	
26	EXPENSES FOR TRAINING, TREATMENT,	
27	COMMUNITY PROVIDERS, & PERSONAL	
28	SERVICES	\$1,285,100
29	(02) DEPARTMENT OF PEDIATRICS EXPENSES FOR	
30	TRAINING, TREATMENT, & ADVOCATE	
31	EDUCATION	500,000
32	(03) DEPARTMENT OF PEDIATRICS EXPENSES FOR	
33	MEDICAL EXAMINATION, CONSULTATION,	
34	EDUCATION, & TRAINING	<u>200,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$1,985,100</u>

36

1 SECTION 15. APPROPRIATION - CASH FUNDS - PHARMACY STUDENT LOANS. There
 2 is hereby appropriated, to the University of Arkansas for Medical Sciences,
 3 to be payable from cash funds as defined by Arkansas Code 19-4-801 of the
 4 University of Arkansas for Medical Sciences, for loans to pharmacy students
 5 by the University of Arkansas for Medical Sciences - College of Pharmacy for
 6 the fiscal year ending June 30, 2020, the following:

7	8 ITEM	FISCAL YEAR
9	<u>NO.</u>	<u>2019-2020</u>
10	(01) PHARMACY STUDENT LOANS	<u>\$550,000</u>

11
 12 SECTION 16. APPROPRIATION - POISON AND DRUG INFORMATION CENTER. There
 13 is hereby appropriated, to the University of Arkansas for Medical Sciences,
 14 to be payable from the Miscellaneous Agencies Fund Account, for personal
 15 services, maintenance and operating expenses of the University of Arkansas
 16 for Medical Sciences - Poison and Drug Information Center of the College of
 17 Pharmacy for the fiscal year ending June 30, 2020, the following:

18	19 ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2019-2020</u>
21	(01) POISON & DRUG INFORMATION CENTER	
22	PERSONAL SERVICES, MAINTENANCE AND	
23	OPERATING EXPENSES	<u>\$400,000</u>

24
 25 SECTION 17. APPROPRIATION - UAMS - HEALTHCARE INITIATIVE. There is
 26 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 27 be payable from the University of Arkansas Medical Center Fund, for personal
 28 services, operating expenses and grants of the University of Arkansas for
 29 Medical Sciences for the fiscal year ending June 30, 2020, the following:

30	31 ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2019-2020</u>
33	(01) AREA HEALTH EDUCATION CENTERS	\$3,400,000
34	(02) ARKANSAS HEALTH DATA INITIATIVE	700,000
35	(03) UAMS NORTHWEST ARK. MEDICAL SCHOOL	<u>3,000,000</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$7,100,000</u>

SECTION 18. APPROPRIATION - ARKANSAS COMMISSION FOR THE NEWBORN UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Newborn Umbilical Cord Blood Initiative Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences - Arkansas Commission for the Newborn Umbilical Cord Blood Initiative for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) NEWBORN UMBILICAL CORD BLOOD INITIATIVE PERSONAL SERVICES AND OPERATING EXPENSES	<u>\$546,000</u>

SECTION 19. APPROPRIATION - NEWBORN UMBILICAL CORD BLOOD PROGRAM. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses, travel, grants and contracts of the University of Arkansas for Medical Sciences - Newborn Umbilical Cord Blood Program for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) NEWBORN UMBILICAL CORD BLOOD PROGRAM EXPENSES	<u>\$250,000</u>

SECTION 20. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses, programmatic and other costs associated with the research and screening of colorectal cancer of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>

1 (01) COLORECTAL CANCER SCREENING & RESEARCH \$5,000,000

2

3 SECTION 21. APPROPRIATION - ADULT SICKLE CELL DISEASE PROGRAM. There
4 is hereby appropriated, to the University of Arkansas for Medical Sciences,
5 to be payable from the University of Arkansas Medical Center Fund, for
6 personal services and operating expenses of establishing and operating Sickle
7 Cell Clinics and Outreach Efforts of the University of Arkansas for Medical
8 Sciences - Adult Sickle Cell Disease Program for the fiscal year ending June
9 30, 2020, the following:

10

11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2019-2020</u>

13 (01) ADULT SICKLE CELL DISEASE PROGRAM	
14 INITIATIVE PERSONAL SERVICES AND	
15 OPERATING EXPENSES	<u>\$379,993</u>

16

17 SECTION 22. APPROPRIATION - ARKANSAS CENTER FOR HEALTH IMPROVEMENT.
18 There is hereby appropriated, to the University of Arkansas for Medical
19 Sciences, to be payable from the Miscellaneous Agencies Fund Account, for
20 personal services and maintenance and operating expenses of the Arkansas
21 Center for Health Improvement, of the University of Arkansas for Medical
22 Sciences for the fiscal year ending June 30, 2020, the following:

23

24 ITEM	FISCAL YEAR
25 <u>NO.</u>	<u>2019-2020</u>

26 (01) ARKANSAS CENTER FOR HEALTH	
27 IMPROVEMENT EXPENSES	<u>\$500,000</u>

28

29 SECTION 23. APPROPRIATION - CHILDREN'S ADVOCACY CENTERS OF ARKANSAS.
30 There is hereby appropriated, to the University of Arkansas for Medical
31 Sciences, to be payable from the Arkansas Children's Advocacy Center Fund,
32 for grants to children's advocacy centers in Arkansas by the University of
33 Arkansas for Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence
34 Commission for the fiscal year ending June 30, 2020, the following:

35

36 ITEM	FISCAL YEAR
---------	-------------

1	<u>NO.</u>	<u>2019-2020</u>
2	(01) CHILDREN'S ADVOCACY CENTERS GRANTS	<u>\$500,000</u>

3

4 SECTION 24. APPROPRIATION - WINTHROP P. ROCKEFELLER CANCER INSTITUTE.

5 There is hereby appropriated, to the University of Arkansas for Medical

6 Sciences, to be payable from the University of Arkansas for Medical Sciences

7 National Cancer Institute Designation Trust Fund, for personal services and

8 operating expenses of the University of Arkansas for Medical Sciences –

9 Winthrop P. Rockefeller Cancer Institute for the fiscal year ending June 30,

10 2020, the following:

11		
12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2019-2020</u>
14	(01) REGULAR SALARIES	\$10,000,000
15	(02) PERSONAL SERVICES MATCHING	2,800,000
16	(03) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	3,000,000
18	(B) CONF. & TRAVEL	200,000
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	3,000,000
21	(E) DATA PROC.	0
22	(04) CAPITAL IMPROVEMENTS	<u>1,000,000</u>
23	TOTAL AMOUNT APPROPRIATED	<u>\$20,000,000</u>

24

25 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING

27 TRANSFER NCI DESIGNATION TRUST FUND. (i) From time to time at the request of

28 the Chancellor of the University of Arkansas for Medical Sciences or his or

29 her designee, the Chief Fiscal Officer of the State shall transfer on his or

30 her books and those of the State Treasurer and the Auditor of the State funds

31 from the University of Arkansas Medical Center Fund or from cash funds

32 payable from the Appropriation – Cash Funds in this Act to the National

33 Cancer Institute Designation Trust Fund. (ii) No fund transfer authorized in

34 subsection (i) herein shall be implemented until the Chief Fiscal Officer of

35 the State has determined sufficient funding is available to be transferred,

36 and the transfer has received prior review by the Arkansas Legislative

1 Council or, if meeting in Regular or Fiscal Session, the Joint Budget
2 Committee. The provisions of this section shall be in effect only from July
3 1, 2019 through June 30, 2020.

4
5 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS -
7 ADULT SICKLE CELL DISEASE PROGRAM. There is hereby established a new program
8 for the comprehensive care of Adult Sickle Cell Disease to be known as the
9 University of Arkansas for Medical Sciences Adult Sickle Cell Disease
10 Program. The program will facilitate the continued development of adult
11 sickle cell disease treatment, preventive care, education, and training for
12 health care professionals and related personnel utilizing the University of
13 Arkansas for Medical Sciences' Area Health Education Centers throughout the
14 State and Center for Distance Health. Funding for the Program will be from
15 general revenue and cash funds from fees for services, donations, grants, and
16 federal funds. The University of Arkansas for Medical Sciences will not
17 assume responsibility for funding the Program until such time as the General
18 Assembly appropriates and funds the Program.

19 The provisions of this section shall be in effect only from July 1, ~~2018~~
20 2019 through June 30, ~~2019~~ 2020.

21
22 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DOMESTIC
24 VIOLENCE SHELTER GRANTS. The grants authorized in the Domestic Violence
25 Shelter Programs and Grants appropriation section of this act shall be
26 equally distributed to domestic violence shelters as determined by the
27 Arkansas Child Abuse/Rape/Domestic Violence Commission. The Arkansas Child
28 Abuse/Rape/Domestic Violence Commission may adopt rules and regulations to
29 carry out the intent of the General Assembly regarding the grant
30 appropriations authorized in the Domestic Violence Shelter Programs and
31 Grants appropriation section of this act.

32 The provisions of this section shall be in effect only from July 1, ~~2018~~
33 2019 through June 30, ~~2019~~ 2020.

34
35 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS -

1 CENTER FOR DENTAL EDUCATION. There is hereby established a new center in
2 Arkansas for Dental Education in cooperation with the University of Tennessee
3 Dental School, the University of Arkansas for Medical Sciences and Arkansas
4 Children's Hospital. The Center shall be known as the University of Arkansas
5 for Medical Sciences Center for Dental Education. The Center will facilitate
6 the continued development of dental education, its specialties and services
7 for the citizens of Arkansas.

8 The provisions of this section shall be in effect only from July 1, ~~2018~~
9 2019 through June 30, ~~2019~~ 2020.

10

11 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
13 SCHOOL LIMITATION. Nothing in this Act shall create an additional medical
14 school in the State of Arkansas, but it recognizes that appropriations,
15 funding and allocations in this Act may be used by the University of Arkansas
16 for Medical Sciences to support satellite campuses or programs outside the
17 City of Little Rock in order to conduct or continue training of its medical,
18 nursing, pharmacy and allied health students, as well as its medical
19 residents.

20 The provisions of this section shall be in effect only from July 1, ~~2018~~
21 2019 through June 30, ~~2019~~ 2020.

22

23 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
25 CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Thirty-three and one-third
26 percent (33-1/3%), in each fiscal year, of the amounts made available to fund
27 the appropriation in the Grants to Children's Hospital, Regular Salaries and
28 Operating Expenses for Indigent Care line item of the Operations
29 appropriation section of this Act shall be distributed to the Arkansas
30 Children's Hospital or Arkansas Children's Hospital may request that the
31 University of Arkansas for Medical Sciences transfer such funds each fiscal
32 year from the University of Arkansas Medical Center Fund to the Department of
33 Human Services Grants Fund Account. The transferred funds shall be used to
34 match federal funds used for supplemental Medicaid payments to Arkansas
35 Children's Hospital.

36 The provisions of this section shall be in effect only from July 1, ~~2018~~

1 2019 through June 30, ~~2019~~ 2020.

2

3 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
5 ALLOWANCES – PATIENT CARE & RESEARCH FACULTY. The Board of Trustees may make
6 special allowances available, in such amounts as the Board may determine or
7 justify equitable in view of the exacting duties which are involved, as a
8 part of the salaries of the physicians, dentists, and other professional
9 faculty employed by the University of Arkansas for Medical Sciences from
10 receipts of professional income in the care of patients and/or funds received
11 from federal agencies, foundations, and other private sponsors in support of
12 research. Provided that any such allowance shall not exceed, for any
13 employee, an amount equal to two and one half (2 & 1/2) times that portion of
14 the salary authorized by the General Assembly to be paid from the University
15 of Arkansas Medical Center Fund.

16 The provisions of this section shall be in effect only from July 1, ~~2018~~
17 2019 through June 30, ~~2019~~ 2020.

18

19 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
21 ALLOWANCES - RECRUITMENT. The Board of Trustees of the University of Arkansas
22 is hereby authorized to make available to the President of the University of
23 Arkansas special allowances in such amounts as the Board may determine to be
24 justified at the University of Arkansas for Medical Sciences, for the use of
25 the Chancellor and his deans, representatives, department heads, and
26 directors at the University of Arkansas for Medical Sciences in recruitment
27 of faculty and staff members. Upon approval by the President and the Board
28 of Trustees, such funds shall be administered by the Chancellor, who shall
29 assure that the total amount expended for such purposes does not exceed one
30 hundred fifty thousand dollars (\$150,000) each fiscal year or so much thereof
31 as may be authorized by the Board of Trustees. The funds authorized by this
32 Section shall come from a source other than state tax dollars appropriated by
33 the General Assembly or charges made to students for tuition, fees, room and
34 board, or other purposes. Each year the Chancellor shall furnish to the
35 President of the University of Arkansas, the Board of Trustees, and the
36 Arkansas Legislative Joint Auditing Committee a report showing for each

1 expenditure the date, the amount, the names of persons to whom the
2 expenditure was made, and the purpose for which the expenditure was made.

3 The provisions of this section shall be in effect only from July 1, ~~2018~~
4 2019 through June 30, ~~2019~~ 2020.

5
6 *SECTION 33. Arkansas Code § 6-64-414 is amended to read as follows:*

7 *6-64-414. Area health education centers.*

8 *(a) The Chancellor of the University of Arkansas for Medical Sciences*
9 *shall make ~~periodic~~ annual progress reports of area health education center*
10 *programs to the Governor, the Legislative Council, and other interested*
11 *interim committees of the General Assembly regarding the achievements and the*
12 *expansion of the ~~aforementioned~~ programs and the amounts expended for the*
13 *area health education centers.*

14 *(b) The reports described in subsection (a) of this section shall also*
15 *include the practice locations of the students participating in the area*
16 *health education center programs.*

17
18 *SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
19 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA*
20 *HEALTH EDUCATION CENTERS - TEACHER CONTRACT RESTRICTIONS. Funds appropriated*
21 *by this Act may be utilized for the purpose of contracting with physician-*
22 *teachers and teachers in other health related professions residing only at*
23 *sites located away from the University of Arkansas for Medical Sciences.*
24 *Such funds are to be paid only for the purpose of teaching residents and*
25 *students assigned to Area Health Education Centers. Contracts entered into*
26 *with physician-teachers, teachers in other health related fields and their*
27 *associates shall require the prior approval of the agency head only and be*
28 *reported quarterly to the Legislative Council.*

29 The provisions of this section shall be in effect only from July 1, ~~2018~~
30 2019 through June 30, ~~2019~~ 2020.

31
32 *SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
33 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL*
34 *PROVISIONS FOR UNCLASSIFIED PATIENT CARE PERSONNEL. All unclassified*
35 *positions employed to provide patient care at the University of Arkansas for*
36 *Medical Sciences are eligible for overtime at the rate of one and one-half*

1 times their regular hourly rate. In addition to overtime, those unclassified
2 patient care employees scheduled to work shifts outside of normal operating
3 schedules may be eligible to receive up to twenty-four percent (24%) of the
4 hourly rate paid as a shift differential. In addition, all unclassified
5 positions employed to provide patient care at the University of Arkansas for
6 Medical Sciences will be eligible to receive incentive pay not to exceed 1.2
7 times their base hourly rate. Employees required to work in specialty areas
8 will be eligible to receive up to ten percent (10%) of the hourly rate paid
9 as a specialty differential while working in such areas. When overtime,
10 shift differentials, standby pay, incentive pay and/or specialty differential
11 are provided to employees as herein described, the total may exceed the line
12 item maximum salaries for those positions as included in this Act. The
13 positions of Patient Care Administrator, Associate Administrator, and
14 Assistant Administrator of Patient Care as authorized in the Regular Salaries
15 - Operations section of this Act shall be excluded from coverage of this
16 Section. In addition, the Board of Trustees may also make special
17 compensation allowances available, in such amounts as the Board may determine
18 or justify equitable in view of the current requirements for Registered
19 Nurses in the Clinical Programs of the University of Arkansas for Medical
20 Sciences and the availability of Registered Nurses for employment in the
21 Little Rock metropolitan area. However, under no condition shall the special
22 allowances approved by the Board of Trustees for a single individual exceed
23 the state line item maximum by more than twenty percent (20%) for those
24 positions included in this Act.

25 The provisions of this section shall be in effect only from July 1, ~~2018~~
26 2019 through June 30, ~~2019~~ 2020.

27

28 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DAY CARE.
30 Of the funds appropriated in the Operations appropriation section of this
31 Act, \$250,000 each year may be allocated as the State's portion of the
32 operating cost of a Child Care Facility of the University of Arkansas for
33 Medical Sciences. Individuals using this facility will be charged a daily
34 rate as determined by the University of Arkansas for Medical Sciences.

35 The provisions of this section shall be in effect only from July 1, ~~2018~~
36 2019 through June 30, ~~2019~~ 2020.

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SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Any unexpended balance of the general revenue funds provided by this Act which remains at the close of a fiscal year, not to exceed ten percent (10%) of funded appropriations, shall be carried forward and made available for the same purposes for the next fiscal year.

Any carry forward of unexpended balance of funding as authorized herein, may be carried forward under the following conditions:

(1) Prior to June 30, ~~2019~~ 2020 the Agency shall by written statement set forth its reason(s) for the need to carry forward said funding to the Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source and a copy of the written request set forth in (1) above;

(3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose, etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and

(4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS. The University of Arkansas for Medical Sciences is hereby authorized to pay

1 stipends to students engaged in post-graduate clinical training in accredited
 2 programs of the University of Arkansas for Medical Sciences, from "Regular
 3 Salaries" or "Maintenance and General Operation", as follows:

	Maximum Number Of Positions	Annual Stipend
	2018-2019	2018-2019
	<u>2019-2020</u>	<u>2019-2020</u>
4 Housestaff	645 <u>673</u>	
9 AHEC Housestaff	190	
10 1. Residents		\$67,334
11 2. Interns		\$52,451 <u>\$53,341</u>

12 The provisions of this section shall be in effect only from July 1, ~~2018~~
 13 2019 through June 30, ~~2019~~ 2020.

14

15 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHAPLAIN
 17 HOUSING ALLOWANCE. The Chancellor of the University of Arkansas for Medical
 18 Sciences may designate up to forty-five percent (45%) of the regular gross
 19 salary (or stipend) of a minister or other clergy employed as a Chaplain or
 20 appointed as a Chaplain Resident, as a housing allowance, to the extent used
 21 by the person to rent or provide a home, according to the guidelines of the
 22 Internal Revenue Service Code, Section 107 and the Arkansas Code 26-51-
 23 404(b)(9).

24 The provisions of this section shall be in effect only from July 1, ~~2018~~
 25 2019 through June 30, ~~2019~~ 2020.

26

27 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT
 29 CARE REIMBURSEMENT. The University of Arkansas for Medical Sciences is
 30 hereby authorized to utilize funds appropriated by this Act to extend
 31 provisions of Act 688 of 1989 to authorize procedures for the disbursement of
 32 Indigent Care maintenance and general operations appropriations to be paid
 33 from cash funds of the institution, subject to reimbursement and correction
 34 of reporting, as provided by Arkansas Code 19-4-1609.

35 The provisions of this section shall be in effect only from July 1, ~~2018~~
 36 2019 through June 30, ~~2019~~ 2020.

1
2 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

4 ESTABLISHMENT OF A "GROWTH POOL". (a) The Arkansas Department of Higher
5 Education shall establish and maintain for the ~~2018-2019~~ 2019-2020 fiscal
6 year a pool of three hundred (300) nonclassified positions at a salary level
7 not to exceed ~~\$302,356~~ \$307,741. These positions are to be used by the
8 University of Arkansas for Medical Sciences in the event that the personal
9 services needs of the University during the ~~2018-2019~~ 2019-2020 fiscal year
10 exceed the number of positions allocated to the University by the
11 Legislature. The University shall provide justification to the Arkansas
12 Department of Higher Education for the need to allocate titles from this
13 "growth pool". No classifications will be assigned to the pool until such
14 time as specific positions are requested by the University, approved by the
15 University Board or their designee, and approved by the Legislative Council
16 or Joint Budget Committee. Furthermore, ~~the Office of Personnel Management~~
17 ~~(OPM) of the Division of Management Services of the Department of Finance and~~
18 ~~Administration~~ the Arkansas Department of Higher Education shall establish
19 and maintain for the ~~2018-2019~~ 2019-2020 fiscal year a pool of three hundred
20 (300) career service positions up to a C130. These positions are to be used
21 by the University of Arkansas for Medical Sciences in the event that the
22 personal services needs of the University during the ~~2018-2019~~ 2019-2020
23 fiscal year exceed the number of positions in a classification allocated to
24 the University by the Legislature. The University shall provide justification
25 to ~~OPM~~ the Arkansas Department of Higher Education for the need to allocate
26 titles from this "growth pool". No classifications will be assigned to the
27 pool until such time as specific positions are requested by the University,
28 recommended by ~~OPM~~ the Arkansas Department of Higher Education, and approved
29 by the Legislative Council or Joint Budget Committee.

30 (b) Determining the number of personnel to be employed by a state agency
31 is the prerogative of the General Assembly and is usually accomplished by
32 delineating the maximum number of personnel by identifying the job titles and
33 the maximum grade or salary attached to those salaries. The General Assembly
34 has determined that the University of Arkansas for Medical Sciences could be
35 operated more efficiently if some flexibility is given to that institution.
36 That flexibility is being accomplished by providing growth pools in

1 subsection (a) of this section and since the General Assembly has granted the
2 institution broad powers under the growth pool concept, it is both necessary
3 and appropriate that the General Assembly maintain oversight of the
4 utilization of the growth pool by requiring prior approval of the Legislative
5 Council or Joint Budget Committee in the utilization of the growth pool.
6 Therefore, the requirement of approval by the Legislative Council or Joint
7 Budget Committee is not a severable part of this section. If the requirement
8 of approval by the Legislative Council or Joint Budget Committee is ruled
9 unconstitutional by a court of competent jurisdiction, this entire section is
10 void.

11 If the agency requests continuation of a "Growth Pool" position(s) as
12 established herein during the next fiscal year, the position(s) must be
13 requested as a new position(s) in the agency's budget request.

14 The provisions of this section shall be in effect only from July 1, ~~2018~~
15 2019 through June 30, ~~2019~~ 2020.

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17 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILD AND
19 FAMILY LIFE INSTITUTE. The Child Health and Family Life Institute shall be
20 administered under the direction of Arkansas Children's Hospital. Arkansas
21 Children's Hospital shall enter into a cooperative agreement and/or contract
22 with the University of Arkansas for Medical Sciences-Department of Pediatrics
23 for services required to deliver the programs of the Child Health and Family
24 Life Institute (CHFLI). Utilizing a multidisciplinary collaboration of
25 professionals, CHFLI shall provide a statewide effort to explore, develop and
26 evaluate new and better ways to address medically, socially and economically
27 interrelated health and developmental needs of children with special health
28 care needs and their families. CHFLI priorities shall include, but are not
29 limited to, wellness and prevention, screening and diagnosis, treatment and
30 intervention, training and education and research and evaluation. Arkansas
31 Children's Hospital and the University of Arkansas for Medical Sciences-
32 Department of Pediatrics shall make annual reports to the Arkansas
33 Legislative Council on all matters of funding, existing programs and services
34 offered through CHFLI.

35 The provisions of this section shall be in effect only from July 1, ~~2018~~
36 2019 through June 30, ~~2019~~ 2020.

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SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING FEES. On July 1 of each year the University of Arkansas for Medical Sciences shall pay from the appropriation provided herein from non-general revenue, the total amount appropriated for War Memorial Parking Services from Fees to War Memorial.

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISIONS. Because the Rural Medical Practice Student Loan and Scholarship Program Loans and/or Scholarships and the Community Match Student Loan and Scholarship Program Loans and/or Scholarships have the goal of providing primary care physicians in rural Arkansas, transfers may be made in such amounts as are required between the line items made in the appropriation for "Medical Loans and Scholarships".

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLINICAL EXPANSION AND RESEARCH POOL. (a) In order to address personnel needs emerging from expanding medical research and patient care issues and the necessity of recruiting and retaining qualified medical, research, and related support personnel, the University of Arkansas for Medical Sciences or its successor is authorized for the ~~2018-2019~~ 2019-2020 fiscal year a pool of seven hundred (700) "Clinical Expansion and Research Pool" positions. These positions are to be used by the University of Arkansas for Medical Sciences in the event that the personal services needs resulting from unanticipated clinical or research programs that are initiated during the ~~2018-2019~~ 2019-2020 fiscal year require additional positions, either in title, in classification, or in number, that are not authorized or contemplated by the General Assembly in the Regular Salaries - Operations section of this Act.

(b) The University of Arkansas for Medical Sciences is authorized to

1 access the "Clinical Expansion and Research Pool" positions authorized in
2 this Section at any time during the fiscal year when it is determined by the
3 Chancellor of the University of Arkansas for Medical Sciences, subject to the
4 review and approval by the Board of Trustees, that the need for additional
5 positions exists. Only medical or research positions shall be established
6 under this provision. The Chancellor of the University of Arkansas for
7 Medical Sciences shall provide a quarterly report detailing the justification
8 of allocation of positions from this "Clinical Expansion and Research Pool"
9 to the Chief Fiscal Officer of the State, to the Department of Higher
10 Education, and to the Arkansas Legislative Council or Joint Budget Committee
11 for review. The report shall also include an accounting of the names, titles
12 and salaries of personnel who have been employed in positions established
13 from this pool and the source and duration of funds associated with the
14 positions.

15 (c) If the University of Arkansas for Medical Sciences requests
16 continuation of any "Clinical Expansion and Research Pool" position(s) as
17 established herein during the next fiscal year, the position(s) must be
18 requested as a new position(s) in the agency's budget request.

19 (d) Determining the number of personnel to be employed by a state agency
20 is the prerogative of the General Assembly and is usually accomplished by
21 delineating the maximum number of personnel by identifying job titles and the
22 maximum grade or salary attached to those titles. The General Assembly has
23 determined that the University of Arkansas for Medical Sciences could be
24 operated more efficiently if some flexibility is given to that institution.
25 That flexibility is being accomplished by providing a position pool in
26 Subsection (a) of this Section and since the General Assembly has granted the
27 agency broad powers under the growth pool concept, it is both necessary and
28 appropriate that the General Assembly maintain oversight of the utilization
29 of the position pool by requiring review of the Legislative Council or Joint
30 Budget Committee in the utilization of the position pool. Therefore, the
31 requirement of review by the Legislative Council or Joint Budget Committee is
32 not a severable part of this section. If the requirement of review by the
33 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
34 court of competent jurisdiction, this entire section is void.

35 The provisions of this section shall be in effect only from July 1, ~~2018~~
36 2019 through June 30, ~~2019~~ 2020.

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2 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ON-CALL
4 COMPENSATION. On-call duty or standby duty differential may be authorized
5 for a Classified or Non-Classified patient care employee whose job requires
6 him or her to provide services when there is no regularly scheduled staff
7 coverage. An employee shall not exceed 128 hours during any seven-day
8 period, at rates of pay not to exceed those provided in the Uniform
9 Classification and Compensation Act, or its successor, or this act for the
10 appropriate compensation.

11 The provisions of this section shall be in effect only from July 1, ~~2018~~
12 2019 through June 30, ~~2019~~ 2020.

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14 SECTION 47. Arkansas Code Title 20, Chapter 78, Subchapter 1, is
15 amended to add additional sections to read as follows:

16 20-78-108. University of Arkansas for Medical Sciences – Building
17 Effective Services for Trauma – Report.

18 The University of Arkansas for Medical Sciences shall report quarterly
19 each fiscal year to the Legislative Council on program activities and the
20 expenditure of funds from the Psychiatric Research Institute and Department
21 of Pediatrics appropriation for Building Effective Services for trauma
22 programs provided to children and adolescents.

23
24 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ABUSED
26 CHILDREN AND ADOLESCENTS SERVICES PROGRAM FUNDING PROVISION. In the event
27 the amount of general revenue distributed to the University of Arkansas
28 Medical Center Fund for the Department of Pediatrics and the Psychiatric
29 Research Institute each fiscal year is at least equal to the amount
30 distributed during the 2012-13 fiscal year, an amount not less than seven
31 hundred thousand dollars (\$700,000) shall be allocated and made available as
32 follows: four hundred fifty thousand dollars (\$450,000) each fiscal year
33 shall be made available exclusively to support the purposes and goals to
34 improve screening, monitoring and care for abused children and adolescents
35 through the Child Safety Centers or the University of Arkansas for Medical
36 Sciences as referred by the Child Safety Centers. Maintenance of statewide

1 screening and assessment protocols as well as evidence-based training of
2 mental health professionals are to be considered critical components of the
3 overall goals. For the provision of assessment and therapeutic services,
4 these funds are to be provided to the Child Safety Centers through contracts
5 from the University of Arkansas for Medical Sciences. The contracts will
6 stipulate the terms of the agreement and reporting requirements; an amount
7 not to exceed fifty thousand dollars (\$50,000) may be utilized for
8 administrative costs as may be necessary to administer the program or if
9 determined not to be needed for administrative costs may be placed in reserve
10 for future needs of the program. The remaining two hundred thousand dollars
11 (\$200,000) shall be allocated and made available to the Department of
12 Pediatrics for expenses for medical examinations, consultation, education and
13 training as stipulated in the terms of agreement between the Chancellor of
14 the University of Arkansas for Medical Sciences and the Department of
15 Pediatrics.

16 The provisions of this section shall be in effect only from July 1, ~~2018~~
17 2019 through June 30, ~~2019~~ 2020.

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19 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DHS AND
21 UAMS MEMORANDUM OF UNDERSTANDING. The University of Arkansas for Medical
22 Sciences (UAMS) and the Department of Human Services shall enter into a
23 Memorandum of Understanding (MOU) to determine any reimbursement,
24 administrative charges or fees for the State Olmstead plan or for processing
25 or administration of State match funds charges as reimbursement funding for
26 federal financial participation under the Medicaid's Disproportionate Share
27 (DSH) reimbursement program or any other arrangements or agreements that
28 could benefit UAMS for Fiscal Year 2019 and forward upon prior review of the
29 Legislative Council or, if the General Assembly is in session, the Joint
30 Budget Committee.

31 The provisions of this section shall be in effect only from July 1, ~~2018~~
32 2019 through June 30, ~~2019~~ 2020.

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34 SECTION 50. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
35 authorized by this act shall be limited to the appropriation for such agency
36 and funds made available by law for the support of such appropriations; and

1 the restrictions of the State Procurement Law, the General Accounting and
2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
3 Procedures and Restrictions Act, the Higher Education Expenditures
4 Restrictions Act, or their successors, and other fiscal control laws of this
5 State, where applicable, and regulations promulgated by the Department of
6 Finance and Administration, as authorized by law, shall be strictly complied
7 with in disbursement of said funds.

8
9 SECTION 51. LEGISLATIVE INTENT. It is the intent of the General
10 Assembly that any funds disbursed under the authority of the appropriations
11 contained in this act shall be in compliance with the stated reasons for
12 which this act was adopted, as evidenced by the Agency Requests, Executive
13 Recommendations and Legislative Recommendations contained in the budget
14 manuals prepared by the Department of Finance and Administration, letters, or
15 summarized oral testimony in the official minutes of the Arkansas Legislative
16 Council or Joint Budget Committee which relate to its passage and adoption.

17
18 SECTION 52. EMERGENCY CLAUSE. It is found and determined by the
19 General Assembly, that the Constitution of the State of Arkansas prohibits
20 the appropriation of funds for more than a one (1) year period; that the
21 effectiveness of this Act on July 1, 2019 is essential to the operation of
22 the agency for which the appropriations in this Act are provided, and that in
23 the event of an extension of the legislative session, the delay in the
24 effective date of this Act beyond July 1, 2019 could work irreparable harm
25 upon the proper administration and provision of essential governmental
26 programs. Therefore, an emergency is hereby declared to exist and this Act
27 being necessary for the immediate preservation of the public peace, health
28 and safety shall be in full force and effect from and after July 1, 2019.

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31 */s/ Joint Budget Committee*
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