

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

As Engrossed: S2/18/19

A Bill

SENATE BILL 127

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT BATESVILLE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2020; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT BATESVILLE
16 APPROPRIATION FOR THE 2019-2020 FISCAL
17 YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Batesville for the 2019-
25 2020 fiscal year, the following maximum number of regular employees.
26

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2019-2020
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$166,651
(2)	Provost	1	\$133,759
(3)	Vice Chan for Finance & Administration	1	\$125,432
(4)	Vice Chancellor for Student Affairs	1	\$125,432



1	(5)	Director of Workforce Development	1	\$103,948
2	(6)	Counselor	1	\$102,093
3	(7)	Registrar	1	\$97,882
4	(8)	Director of Financial Aid	1	\$97,687
5	(9)	<i>Director of Planning & Assessment</i>	1	\$96,817
6	(10)	Director of Computer Services	1	\$96,055
7	(11)	Coordinator of Academic Computing	1	\$96,055
8	(12)	<i>Coord of Administrative Computing</i>	1	\$96,055
9	(13)	Controller	1	\$93,824
10	(14)	Director of Development	1	\$90,841
11	(15)	Director of Physical Plant	1	\$90,559
12	(16)	Director of Admissions	1	\$89,238
13	(17)	Director of Special Programs	1	\$89,164
14	(18)	Coordinator of Career Services	1	\$83,636
15	(19)	<i>Director of Student Activities</i>	1	\$81,624
16	(20)	Director of Institutional Research	1	\$81,147
17	(21)	Project/Program Manager	6	\$81,073
18	(22)	Project Coordinator	1	\$76,577
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(23)	Fiscal Support Pool	3	
22		Fiscal Support Manager		GRADE C123
23		Fiscal Support Supervisor		GRADE C118
24		Accountant II		GRADE C117
25		Accountant I		GRADE C116
26		Fiscal Support Analyst		GRADE C115
27		Fiscal Support Specialist		GRADE C112
28		Accounting Technician		GRADE C110
29		Fiscal Support Technician		GRADE C108
30	(24)	Education Counselor	1	GRADE C119
31	(25)	Maintenance Coordinator	1	GRADE C117
32	(26)	Skilled Trades Pool	1	
33		Skilled Trades Foreman		GRADE C117
34		Skilled Trades Supervisor		GRADE C116
35		Skilled Tradesman		GRADE C115
36		Skilled Trades Helper		GRADE C108

1		Apprentice Tradesman		GRADE C105
2	(27)	Business Operations Specialist	1	GRADE C116
3	(28)	HEI Program Coordinator	1	GRADE C116
4	(29)	Administrative Support Pool	15	
5		Administrative Assistant		GRADE C115
6		Administrative Analyst		GRADE C115
7		Administrative Support Supervisor		GRADE C113
8		Administrative Specialist III		GRADE C112
9		Administration Support Specialist		GRADE C112
10		Administrative Specialist II		GRADE C109
11		Administrative Support Specialist		GRADE C109
12		Administrative Specialist I		GRADE C106
13	(30)	<i>Asst Dir Student Union</i>	1	GRADE C115
14	(31)	Assistant Registrar	1	GRADE C115
15	(32)	Bookstore Manager	1	GRADE C115
16	(33)	Payroll Services Specialist	1	GRADE C115
17	(34)	Purchasing Specialist	1	GRADE C115
18	(35)	Student Accounts Officer	1	GRADE C115
19	(36)	Financial Aid Specialist	1	GRADE C113
20	(37)	<i>Human Resources Specialist</i>	1	GRADE C113
21	(38)	Records Management Analyst	1	GRADE C113
22	(39)	Computer Lab Technician	1	GRADE C110
23	(40)	Library Technician	1	GRADE C109
24	(41)	Maintenance Assistant	3	GRADE C108
25	(42)	Library Support Assistant	1	GRADE C107
26	(43)	<i>Shipping & Receiving Clerk</i>	1	GRADE C105
27	(44)	Institutional Services Supervisor	1	GRADE C104
28	(45)	Institutional Services Assistant	6	GRADE C103
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(46)	Division Chairperson	5	\$117,060
32	(47)	Librarian	1	\$106,276
33	(48)	Director of Adult Education	1	\$102,094
34	(49)	Instructor - Nursing & Allied Health	12	\$96,325
35	(50)	Special Instructor/Trainer	8	\$67,514
36	(51)	Lab Supervisor	1	\$55,566

1	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
2	<u>ACADEMIC POSITIONS</u>		
3	(52)	Faculty	43 \$89,165
4	(53)	Part-Time Faculty	124 \$44,875
5	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
6	<u>CLASSIFIED POSITIONS</u>		
7	(54)	Food Preparation Supervisor	2 GRADE C111
8	(55)	Cashier	1 GRADE C108
9	(56)	Cook	<u>1</u> GRADE C104
10		MAX. NO. OF EMPLOYEES	272

11

12 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

13 the University of Arkansas Community College at Batesville for the 2019-2020

14 fiscal year, the following maximum number of part-time or temporary

15 employees, to be known as "Extra Help", payable from funds appropriated

16 herein for such purposes: one hundred (100) temporary or part-time

17 employees, when needed, at rates of pay not to exceed those provided in the

18 Uniform Classification and Compensation Act, or its successor, or this act

19 for the appropriate classification.

20

21 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

22 appropriated, to the University of Arkansas Community College at Batesville,

23 to be payable from the University of Arkansas Community College at Batesville

24 Fund, for personal services of the University of Arkansas Community College

25 at Batesville for the fiscal year ending June 30, 2020, the following:

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2019-2020</u>
29	(01) REGULAR SALARIES	\$4,302,058
30	(02) EXTRA HELP	100,000
31	(03) PERSONAL SERVICES MATCHING	<u>750,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,152,058</u></u>

33

34 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

35 to the University of Arkansas Community College at Batesville, to be payable

36 from cash funds as defined by Arkansas Code 19-4-801 of the University of

1 Arkansas Community College at Batesville, for personal services and operating
 2 expenses of the University of Arkansas Community College at Batesville for
 3 the fiscal year ending June 30, 2020, the following:

4	5 ITEM	FISCAL YEAR
6	<u>NO.</u>	<u>2019-2020</u>
7	(01) REGULAR SALARIES	\$1,250,000
8	(02) EXTRA HELP	195,000
9	(03) OVERTIME	1,000
10	(04) PERSONAL SERVICES MATCHING	1,250,000
11	(05) MAINT. & GEN. OPERATION	
12	(A) OPER. EXPENSE	3,500,000
13	(B) CONF. & TRAVEL	150,000
14	(C) PROF. FEES	250,000
15	(D) CAP. OUTLAY	3,500,000
16	(E) DATA PROC.	0
17	(06) CAPITAL IMPROVEMENTS	1,500,000
18	(07) DEBT SERVICE	550,000
19	(08) FUND TRANSFERS, REFUNDS AND	
20	INVESTMENTS	750,000
21	(09) PROMOTIONAL ITEMS	<u>25,000</u>
22	TOTAL AMOUNT APPROPRIATED	<u><u>\$12,921,000</u></u>

23

24 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 25 authorized by this act shall be limited to the appropriation for such agency
 26 and funds made available by law for the support of such appropriations; and
 27 the restrictions of the State Procurement Law, the General Accounting and
 28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 29 Procedures and Restrictions Act, the Higher Education Expenditures
 30 Restrictions Act, or their successors, and other fiscal control laws of this
 31 State, where applicable, and regulations promulgated by the Department of
 32 Finance and Administration, as authorized by law, shall be strictly complied
 33 with in disbursement of said funds.

34

35 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 36 Assembly that any funds disbursed under the authority of the appropriations

1 contained in this act shall be in compliance with the stated reasons for
2 which this act was adopted, as evidenced by the Agency Requests, Executive
3 Recommendations and Legislative Recommendations contained in the budget
4 manuals prepared by the Department of Finance and Administration, letters, or
5 summarized oral testimony in the official minutes of the Arkansas Legislative
6 Council or Joint Budget Committee which relate to its passage and adoption.
7

8 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
9 Assembly, that the Constitution of the State of Arkansas prohibits the
10 appropriation of funds for more than a one (1) year period; that the
11 effectiveness of this Act on July 1, 2019 is essential to the operation of
12 the agency for which the appropriations in this Act are provided, and that in
13 the event of an extension of the legislative session, the delay in the
14 effective date of this Act beyond July 1, 2019 could work irreparable harm
15 upon the proper administration and provision of essential governmental
16 programs. Therefore, an emergency is hereby declared to exist and this Act
17 being necessary for the immediate preservation of the public peace, health
18 and safety shall be in full force and effect from and after July 1, 2019.
19
20

21 */s/ Joint Budget Committee*
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36