

1 State of Arkansas  
2 92nd General Assembly  
3 Regular Session, 2019  
4

# A Bill

SENATE BILL 128

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
10 COMMUNITY COLLEGE AT MORRILTON FOR THE FISCAL YEAR  
11 ENDING JUNE 30, 2020; AND FOR OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS  
15 COMMUNITY COLLEGE AT MORRILTON  
16 APPROPRIATION FOR THE 2019-2020 FISCAL  
17 YEAR.  
18  
19  
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
24 for the University of Arkansas Community College at Morrilton for the 2019-  
25 2020 fiscal year, the following maximum number of regular employees.  
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2019-2020
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, UACCM	1	\$166,651
(2)	Vice Chancellor for Administration	1	\$150,216
(3)	Vice Chancellor for Instruction	1	\$133,759
(4)	Vice Chancellor for Finance	1	\$125,432



1	(5)	Vice Chancellor for Student Services	1	\$125,432
2	(6)	Chief Information Officer	1	\$125,432
3	(7)	Assistant to Chancellor	1	\$125,432
4	(8)	Director of Human Resources/Services	1	\$106,276
5	(9)	Institutional Research Coordinator	1	\$89,165
6	(10)	Counselor	4	\$102,093
7	(11)	Registrar	1	\$97,882
8	(12)	Director of Financial Aid	1	\$97,687
9	(13)	Coord. of Administrative Computing	1	\$96,055
10	(14)	Dir. of Marketing and Public Rel.	1	\$96,055
11	(15)	Coordinator of Information Technology	1	\$96,055
12	(16)	Director of Academic Initiatives	1	\$95,986
13	(17)	Development Officer	1	\$90,841
14	(18)	Director of Physical Plant	1	\$90,559
15	(19)	Director of Admissions	1	\$89,238
16	(20)	Coordinator of Student Recruitment	1	\$89,165
17	(21)	Controller	1	\$87,477
18	(22)	Special Events Coordinator	1	\$84,588
19	(23)	Dir. of Workforce and Community Educ.	1	\$84,170
20	(24)	Dir. of Acad. Advising and Career Ser.	1	\$83,636
21	(25)	Director of Student Activities/Orgs.	1	\$82,870
22	(26)	Project/Program Manager	1	\$81,073
23	(27)	Project/Program Specialist	3	\$73,188
24	(28)	Assessment Coordinator	1	\$69,539
25	(29)	Academic Advisor	2	\$61,799
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>CLASSIFIED POSITIONS</u>		
28	(30)	Fiscal Support Pool	7	
29		Fiscal Support Manager		GRADE C123
30		Fiscal Support Supervisor		GRADE C118
31		Accountant II		GRADE C117
32		Accountant I		GRADE C116
33		Fiscal Support Analyst		GRADE C115
34		Fiscal Support Specialist		GRADE C112
35		Accounting Technician		GRADE C110
36		Fiscal Support Technician		GRADE C108

1	(31)	Network Support Specialist	1	GRADE C123
2	(32)	Public Safety Pool	3	
3		HE Public Safety Commander III		GRADE C122
4		HE Public Safety Commander II		GRADE C121
5		HE Public Safety Commander I		GRADE C120
6		HE Public Safety Supervisor		GRADE C117
7		Public Safety Officer		GRADE C116
8		Public Safety Officer II		GRADE C114
9		Public Safety/Security Officer		GRADE C110
10	(33)	Child Care Director	1	GRADE C118
11	(34)	Network Support Analyst	2	GRADE C118
12	(35)	Assistant Director of Financial Aid	1	GRADE C117
13	(36)	Human Resources Analyst	1	GRADE C117
14	(37)	Information Systems Analyst	1	GRADE C117
15	(38)	Skilled Trades Pool	2	
16		Skilled Trades Foreman		GRADE C117
17		Skilled Trades Supervisor		GRADE C116
18		Skilled Tradesman		GRADE C115
19		Skilled Trades Helper		GRADE C108
20		Apprentice Tradesman		GRADE C105
21	(39)	HEI Program Coordinator	5	GRADE C116
22	(40)	Media Specialist	1	GRADE C116
23	(41)	Administrative Support Pool	15	
24		Administrative Assistant		GRADE C115
25		Administrative Analyst		GRADE C115
26		Administrative Support Supervisor		GRADE C113
27		Administrative Specialist III		GRADE C112
28		Administration Support Specialist		GRADE C112
29		Administrative Specialist II		GRADE C109
30		Administrative Support Specialist		GRADE C109
31		Administrative Specialist I		GRADE C106
32	(42)	Assistant Registrar	1	GRADE C115
33	(43)	Financial Aid Analyst	4	GRADE C115
34	(44)	Maintenance Supervisor	1	GRADE C115
35	(45)	Payroll Services Specialist	1	GRADE C115
36	(46)	Day Care Teacher	2	GRADE C112

1	(47)	Computer Lab Technician	2	GRADE C110
2	(48)	Landscape Specialist	1	GRADE C110
3	(49)	Library Technician	2	GRADE C109
4	(50)	Maintenance Assistant	6	GRADE C108
5	(51)	Institutional Services Shift Supervisor	1	GRADE C107
6	(52)	Child Care Technician	2	GRADE C105
7	(53)	Institutional Services Supervisor	1	GRADE C104
8	(54)	Institutional Services Assistant	10	GRADE C103
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(55)	Division Chairperson	4	\$117,060
12	(56)	Librarian	1	\$106,276
13	(57)	Faculty	17	\$89,165
14	(58)	Assistant Librarian	1	\$66,187
15	(59)	Lab Supervisor	4	\$55,566
16		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ACADEMIC POSITIONS</u>		
18	(60)	Faculty	68	\$89,165
19	(61)	Part-Time Faculty	85	\$44,875
20		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
21		<u>CLASSIFIED POSITIONS</u>		
22	(62)	Bookstore Office Manager	1	GRADE C110
23	(63)	Cashier	<u>2</u>	GRADE C108
24		MAX. NO. OF EMPLOYEES	292	

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26 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

27 the University of Arkansas Community College at Morrilton for the 2019-2020

28 fiscal year, the following maximum number of part-time or temporary

29 employees, to be known as "Extra Help", payable from funds appropriated

30 herein for such purposes: one hundred ten (110) temporary or part-time

31 employees, when needed, at rates of pay not to exceed those provided in the

32 Uniform Classification and Compensation Act, or its successor, or this act

33 for the appropriate classification.

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35 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

36 appropriated, to the University of Arkansas Community College at Morrilton,

1 to be payable from the University of Arkansas Community College at Morrilton  
 2 Fund, for personal services of the University of Arkansas Community College  
 3 at Morrilton for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) REGULAR SALARIES	\$5,110,922
(02) PERSONAL SERVICES MATCHING	<u>1,274,956</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,385,878</u></u>

11 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
 12 to the University of Arkansas Community College at Morrilton, to be payable  
 13 from cash funds as defined by Arkansas Code 19-4-801 of the University of  
 14 Arkansas Community College at Morrilton, for personal services and operating  
 15 expenses of the University of Arkansas Community College at Morrilton for the  
 16 fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) REGULAR SALARIES	\$4,500,000
(02) EXTRA HELP	1,000,000
(03) OVERTIME	10,000
(04) PERSONAL SERVICES MATCHING	3,000,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	7,000,000
(B) CONF. & TRAVEL	200,000
(C) PROF. FEES	550,000
(D) CAP. OUTLAY	1,500,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	10,000,000
(07) DEBT SERVICE	1,200,000
(08) PROMOTIONAL ITEMS	<u>40,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$29,000,000</u></u>

35 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 36 authorized by this act shall be limited to the appropriation for such agency

1 and funds made available by law for the support of such appropriations; and  
2 the restrictions of the State Procurement Law, the General Accounting and  
3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
4 Procedures and Restrictions Act, the Higher Education Expenditures  
5 Restrictions Act, or their successors, and other fiscal control laws of this  
6 State, where applicable, and regulations promulgated by the Department of  
7 Finance and Administration, as authorized by law, shall be strictly complied  
8 with in disbursement of said funds.

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10 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
11 Assembly that any funds disbursed under the authority of the appropriations  
12 contained in this act shall be in compliance with the stated reasons for  
13 which this act was adopted, as evidenced by the Agency Requests, Executive  
14 Recommendations and Legislative Recommendations contained in the budget  
15 manuals prepared by the Department of Finance and Administration, letters, or  
16 summarized oral testimony in the official minutes of the Arkansas Legislative  
17 Council or Joint Budget Committee which relate to its passage and adoption.

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19 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General  
20 Assembly, that the Constitution of the State of Arkansas prohibits the  
21 appropriation of funds for more than a one (1) year period; that the  
22 effectiveness of this Act on July 1, 2019 is essential to the operation of  
23 the agency for which the appropriations in this Act are provided, and that in  
24 the event of an extension of the legislative session, the delay in the  
25 effective date of this Act beyond July 1, 2019 could work irreparable harm  
26 upon the proper administration and provision of essential governmental  
27 programs. Therefore, an emergency is hereby declared to exist and this Act  
28 being necessary for the immediate preservation of the public peace, health  
29 and safety shall be in full force and effect from and after July 1, 2019.