

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

A Bill

SENATE BILL 129

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SOUTHEAST ARKANSAS
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2020; AND
11 FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE SOUTHEAST ARKANSAS COLLEGE
15 APPROPRIATION FOR THE 2019-2020 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Southeast Arkansas College for the 2019-2020 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, SEAC	1	\$166,651
(2)	Chief Academic Officer	1	\$133,759
(3)	Chief Fiscal Officer	1	\$125,432
(4)	Chief Student Officer	1	\$125,432
(5)	Chief Development Officer	1	\$125,432



1	(6)	Director of Human Resources/Services	1	\$106,276
2	(7)	Director of Institutional Research	1	\$106,276
3	(8)	Director of Workforce Development	1	\$103,948
4	(9)	Counselor	2	\$102,093
5	(10)	Registrar	1	\$97,882
6	(11)	Director of Financial Aid	1	\$97,687
7	(12)	Director of Planning & Assessment	1	\$96,817
8	(13)	Executive Asst./Quality Mgmt. Coord.	1	\$96,393
9	(14)	Director of Computer Services	1	\$96,055
10	(15)	Coord. of Administrative Computing	1	\$96,055
11	(16)	Controller	1	\$93,824
12	(17)	Business Manager	1	\$93,824
13	(18)	Director of Development	1	\$90,841
14	(19)	Director of Physical Plant	1	\$90,559
15	(20)	Dir. of Admissions & Enrollment Mgmt.	1	\$89,238
16	(21)	Coord. of Student Recruitment	1	\$89,166
17	(22)	Coord. of Grants and Special Programs	1	\$84,648
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>CLASSIFIED POSITIONS</u>		
20	(23)	Fiscal Support Pool	5	
21		Fiscal Support Manager		GRADE C123
22		Fiscal Support Supervisor		GRADE C118
23		Accountant II		GRADE C117
24		Accountant I		GRADE C116
25		Fiscal Support Analyst		GRADE C115
26		Fiscal Support Specialist		GRADE C112
27		Accounting Technician		GRADE C110
28		Fiscal Support Technician		GRADE C108
29	(24)	Information Technology Manager	1	GRADE C120
30	(25)	Computer Support Specialist	2	GRADE C119
31	(26)	Education Counselor	1	GRADE C119
32	(27)	Network Support Analyst	3	GRADE C118
33	(28)	Assistant Dir. of Financial Aid	1	GRADE C117
34	(29)	Research Project Analyst	1	GRADE C117
35	(30)	Administrative Support Pool	16	
36		Administrative Assistant		GRADE C115

1	Administrative Analyst		GRADE C115
2	Administrative Support Supervisor		GRADE C113
3	Administrative Specialist III		GRADE C112
4	Administration Support Specialist		GRADE C112
5	Administrative Specialist II		GRADE C109
6	Administrative Support Specialist		GRADE C109
7	Administrative Specialist I		GRADE C106
8	(31) Assistant Registrar	1	GRADE C115
9	(32) Computer Support Technician	2	GRADE C115
10	(33) Maintenance Supervisor	1	GRADE C115
11	(34) Purchasing Specialist	1	GRADE C115
12	(35) Career Planning & Placement Specialist	1	GRADE C114
13	(36) Financial Aid Specialist	2	GRADE C113
14	(37) Human Resources Specialist	1	GRADE C113
15	(38) Student Recruitment Specialist	1	GRADE C113
16	(39) Maintenance Specialist	1	GRADE C112
17	(40) Payroll Technician	1	GRADE C112
18	(41) Library Technician	1	GRADE C109
19	(42) Cashier	2	GRADE C108
20	(43) Maintenance Assistant	3	GRADE C108
21	(44) Library Support Assistant	1	GRADE C107
22	(45) Shipping & Receiving Clerk	1	GRADE C105
23	(46) Institutional Services Supervisor	1	GRADE C104
24	(47) Institutional Services Assistant	7	GRADE C103
25	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26	<u>ACADEMIC POSITIONS</u>		
27	(48) Division Chairperson/Dean	4	\$117,060
28	(49) Librarian	1	\$106,276
29	(50) Inst./Coord. Nursing & Allied Health	1	\$96,325
30	(51) Special Instructor	10	\$89,165
31	(52) Assistant Librarian	1	\$66,187
32	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
33	<u>ACADEMIC POSITIONS</u>		
34	(53) Faculty	67	\$89,165
35	(54) Part-Time Faculty	<u>195</u>	\$44,875
36	MAX. NO. OF EMPLOYEES	360	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Southeast Arkansas College for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Southeast Arkansas College, to be payable from the Southeast Arkansas College Fund, for personal services and operating expenses of the Southeast Arkansas College for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) REGULAR SALARIES	\$5,800,000
(02) EXTRA HELP	600,000
(03) PERSONAL SERVICES MATCHING	1,100,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	181,417
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,681,417</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Southeast Arkansas College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Southeast Arkansas College, for personal services and operating expenses of the Southeast Arkansas College for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>

1	(01) REGULAR SALARIES	\$1,500,000
2	(02) EXTRA HELP	150,000
3	(03) OVERTIME	200,000
4	(04) PERSONAL SERVICES MATCHING	1,200,000
5	(05) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	3,000,000
7	(B) CONF. & TRAVEL	250,000
8	(C) PROF. FEES	400,000
9	(D) CAP. OUTLAY	2,200,000
10	(E) DATA PROC.	0
11	(06) CAPITAL IMPROVEMENTS	<u>1,500,000</u>
12	TOTAL AMOUNT APPROPRIATED	<u>\$10,400,000</u>

13

14 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 15 authorized by this act shall be limited to the appropriation for such agency
 16 and funds made available by law for the support of such appropriations; and
 17 the restrictions of the State Procurement Law, the General Accounting and
 18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 19 Procedures and Restrictions Act, the Higher Education Expenditures
 20 Restrictions Act, or their successors, and other fiscal control laws of this
 21 State, where applicable, and regulations promulgated by the Department of
 22 Finance and Administration, as authorized by law, shall be strictly complied
 23 with in disbursement of said funds.

24

25 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 26 Assembly that any funds disbursed under the authority of the appropriations
 27 contained in this act shall be in compliance with the stated reasons for
 28 which this act was adopted, as evidenced by the Agency Requests, Executive
 29 Recommendations and Legislative Recommendations contained in the budget
 30 manuals prepared by the Department of Finance and Administration, letters, or
 31 summarized oral testimony in the official minutes of the Arkansas Legislative
 32 Council or Joint Budget Committee which relate to its passage and adoption.

33

34 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 35 Assembly, that the Constitution of the State of Arkansas prohibits the
 36 appropriation of funds for more than a one (1) year period; that the

effectiveness of this Act on July 1, 2019 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2019 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2019.

9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36