

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

A Bill

SENATE BILL 134

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SAU-TECH FOR THE
10 FISCAL YEAR ENDING JUNE 30, 2020; AND FOR OTHER
11 PURPOSES.
12
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Subtitle

14 AN ACT FOR THE SAU-TECH APPROPRIATION FOR
15 THE 2019-2020 FISCAL YEAR.
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19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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21 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
22 for the SAU-Tech for the 2019-2020 fiscal year, the following maximum number
23 of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2019-2020
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, SAUT	1	\$166,651
(2)	Vice-Chan. for Instruction	1	\$133,759
(3)	Vice-Chan. for Finance	1	\$125,432
(4)	Vice-Chan. for Student Services	1	\$125,432
(5)	Vice-Chan. for Dev. & Ext. Ed.	1	\$125,432
(6)	Vice-Chan. for Information Tech	1	\$125,432



1	(7)	Director of Institutional Research	1	\$106,276
2	(8)	Director of Human Resources	1	\$106,276
3	(9)	Counselor	1	\$102,093
4	(10)	Registrar	1	\$97,882
5	(11)	Director of Student Financial Aid	1	\$97,687
6	(12)	Director of Computer Services	1	\$96,055
7	(13)	Controller	1	\$93,824
8	(14)	Director of Development	1	\$90,841
9	(15)	Director of Cont. Ed/Business Outreach	1	\$90,841
10	(16)	Director of Physical Plant	1	\$90,559
11	(17)	Director of Admissions	1	\$89,238
12	(18)	Coordinator of Student Recruitment	2	\$89,165
13	(19)	Director of Special Programs	3	\$89,164
14	(20)	Assistant to the Chancellor	1	\$83,636
15	(21)	Dir.of Student Activities/Org.	1	\$81,624
16	(22)	Communications Coordinator	1	\$81,624
17	(23)	Project/Program Manager	1	\$81,073
18	(24)	Academic Advisor	2	\$61,799
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(25)	Fiscal Support Pool	3	
22		Fiscal Support Manager		GRADE C123
23		Fiscal Support Supervisor		GRADE C118
24		Accountant II		GRADE C117
25		Accountant I		GRADE C116
26		Fiscal Support Analyst		GRADE C115
27		Fiscal Support Specialist		GRADE C112
28		Accounting Technician		GRADE C110
29		Fiscal Support Technician		GRADE C108
30	(26)	Public Safety Pool	4	
31		HE Public Safety Commander III		GRADE C122
32		HE Public Safety Commander II		GRADE C121
33		HE Public Safety Commander I		GRADE C120
34		HE Public Safety Supervisor		GRADE C117
35		Public Safety Officer		GRADE C116
36		Public Safety Officer II		GRADE C114

1		Public Safety/Security Officer		GRADE C110
2	(27)	Computer Support Specialist	1	GRADE C119
3	(28)	Payroll Services Coordinator	1	GRADE C119
4	(29)	Research and Statistics Manager	1	GRADE C118
5	(30)	Maintenance Coordinator	1	GRADE C117
6	(31)	Assistant Director of Financial Aid	1	GRADE C117
7	(32)	Skilled Trades Pool	6	
8		Skilled Trades Foreman		GRADE C117
9		Skilled Trades Supervisor		GRADE C116
10		Skilled Tradesman		GRADE C115
11		Skilled Trades Helper		GRADE C108
12		Apprentice Tradesman		GRADE C105
13	(33)	Buyer	1	GRADE C116
14	(34)	Software Support Specialist	1	GRADE C116
15	(35)	Administrative Support Pool	22	
16		Administrative Assistant		GRADE C115
17		Administrative Analyst		GRADE C115
18		Administrative Support Supervisor		GRADE C113
19		Administrative Specialist III		GRADE C112
20		Administration Support Specialist		GRADE C112
21		Administrative Specialist II		GRADE C109
22		Administrative Support Specialist		GRADE C109
23		Administrative Specialist I		GRADE C106
24	(36)	Assistant Registrar	1	GRADE C115
25	(37)	Computer Support Technician	1	GRADE C115
26	(38)	Financial Aid Analyst	1	GRADE C115
27	(39)	Payroll Services Specialist	1	GRADE C115
28	(40)	Computer Operator	2	GRADE C114
29	(41)	Statistician	1	GRADE C114
30	(42)	Human Resources Specialist	1	GRADE C113
31	(43)	Residential Advisor	1	GRADE C111
32	(44)	Library Specialist	1	GRADE C111
33	(45)	Computer Lab Technician	1	GRADE C110
34	(46)	Warehouse Specialist	1	GRADE C110
35	(47)	Landscape Specialist	1	GRADE C110
36	(48)	Library Technician	2	GRADE C109

1	(49)	Admissions Analyst	1	GRADE C109
2	(50)	Maintenance Assistant	6	GRADE C108
3	(51)	Institutional Services Supervisor	2	GRADE C104
4	(52)	Institutional Services Assistant	4	GRADE C103
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ACADEMIC POSITIONS</u>		
7	(53)	Division Chairperson	2	\$117,060
8	(54)	Librarian	1	\$106,276
9		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(55)	Faculty	43	\$89,165
12	(56)	Part-Time Faculty	75	\$44,875
13		<u>CAREER ACADEMY</u>		
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ADMINISTRATIVE POSITIONS</u>		
16	(57)	Director, SAUT Career Academy	1	\$89,164
17	(58)	Academic Counselor	1	\$75,537
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ACADEMIC POSITIONS</u>		
20	(59)	Director of Adult Education	1	\$102,094
21	(60)	Faculty	13	\$89,165
22		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
23		<u>CLASSIFIED POSITIONS</u>		
24	(61)	Assistant Bookstore Manager	1	GRADE C112
25	(62)	Cashier	1	GRADE C108
26	(63)	Institutional Services Assistant	2	GRADE C103
27		<u>FIRE TRAINING ACADEMY</u>		
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ADMINISTRATIVE POSITIONS</u>		
30	(64)	Director	1	\$109,511
31	(65)	Deputy Director	1	\$86,622
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>CLASSIFIED POSITIONS</u>		
34	(66)	Fiscal Support Pool	1	
35		Fiscal Support Manager		GRADE C123
36		Fiscal Support Supervisor		GRADE C118

1	Accountant II		GRADE C117
2	Accountant I		GRADE C116
3	Fiscal Support Analyst		GRADE C115
4	Fiscal Support Specialist		GRADE C112
5	Accounting Technician		GRADE C110
6	Fiscal Support Technician		GRADE C108
7	(67) Administrative Support Pool	10	
8	Administrative Assistant		GRADE C115
9	Administrative Analyst		GRADE C115
10	Administrative Support Supervisor		GRADE C113
11	Administrative Specialist III		GRADE C112
12	Administration Support Specialist		GRADE C112
13	Administrative Specialist II		GRADE C109
14	Administrative Support Specialist		GRADE C109
15	Administrative Specialist I		GRADE C106
16	(68) Multimedia Specialist	1	GRADE C113
17	(69) Maintenance Assistant	2	GRADE C108
18	(70) Institutional Services Assistant	1	GRADE C103
19	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20	<u>ACADEMIC POSITIONS</u>		
21	(71) Assistant Director for Training	1	\$91,639
22	(72) Faculty	23	\$89,165
23	(73) Satellite Center Coordinator	1	\$81,777
24	(74) Part-Time Faculty	25	\$44,875
25	<u>ENVIRONMENTAL CONTROL CENTER</u>		
26	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27	<u>ADMINISTRATIVE POSITIONS</u>		
28	(75) Director	1	\$96,118
29	(76) Assistant Director for Training	1	\$91,639
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31	<u>CLASSIFIED POSITIONS</u>		
32	(77) Administrative Support Pool	3	
33	Administrative Assistant		GRADE C115
34	Administrative Analyst		GRADE C115
35	Administrative Support Supervisor		GRADE C113
36	Administrative Specialist III		GRADE C112

1	Administration Support Specialist		GRADE C112
2	Administrative Specialist II		GRADE C109
3	Administrative Support Specialist		GRADE C109
4	Administrative Specialist I		GRADE C106
5	(78) Maintenance Assistant	1	GRADE C108
6	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7	<u>ACADEMIC POSITIONS</u>		
8	(79) Faculty	7	\$89,165
9	(80) Part-Time Faculty	12	\$44,875
10	<u>ENVIRONMENTAL CONTROL CENTER</u>		
11	<u>STATEWIDE SOLID WASTE PROGRAM</u>		
12	<u>PURSUANT TO ACT 1850 OF 2005</u>		
13	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14	<u>ACADEMIC POSITION</u>		
15	(81) Stwd. Solid Waste Trng. Inst. Coord.	<u>1</u>	\$56,559
16	MAX. NO. OF EMPLOYEES	332	

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18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

19 the SAU-Tech for the 2019-2020 fiscal year, the following maximum number of

20 part-time or temporary employees, to be known as "Extra Help", payable from

21 funds appropriated herein for such purposes: one hundred seventy-five (175)

22 temporary or part-time employees, when needed, at rates of pay not to exceed

23 those provided in the Uniform Classification and Compensation Act, or its

24 successor, or this act for the appropriate classification.

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26 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

27 appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for

28 personal services and operating expenses of the SAU-Tech for the fiscal year

29 ending June 30, 2020, the following:

31	ITEM		FISCAL YEAR
32	<u>NO.</u>		<u>2019-2020</u>
33	(01) REGULAR SALARIES		\$3,821,044
34	(02) PERSONAL SERVICES MATCHING		1,011,490
35	(03) MAINT. & GEN. OPERATION		
36	(A) OPER. EXPENSE		1,012,498

1	(B) CONF. & TRAVEL	50,575
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	101,149
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,996,756</u></u>

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 7 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 8 to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code
 9 19-4-801 of the SAU-Tech, for personal services and operating expenses of the
 10 SAU-Tech for the fiscal year ending June 30, 2020, the following:

11	ITEM	FISCAL YEAR
12		
13	<u>NO.</u>	<u>2019-2020</u>
14	(01) REGULAR SALARIES	\$2,750,000
15	(02) EXTRA HELP WAGES	98,800
16	(03) PERSONAL SERVICES MATCHING	1,025,000
17	(04) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	3,000,000
19	(B) CONF. & TRAVEL	75,000
20	(C) PROF. FEES	200,000
21	(D) CAP. OUTLAY	500,000
22	(E) DATA PROC.	0
23	(05) CAPITAL IMPROVEMENTS	2,000,000
24	(06) DEBT SERVICE	275,000
25	(07) FUND TRANSFERS, REFUNDS AND	
26	INVESTMENTS	<u>550,000</u>
27	TOTAL AMOUNT APPROPRIATED	<u><u>\$10,473,800</u></u>

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 29 SECTION 5. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby
 30 authorized, for the SAU-Tech - Fire Training Academy for the 2019-2020 fiscal
 31 year, the following maximum number of part-time or temporary employees, to be
 32 known as "Extra Help", payable from funds appropriated herein for such
 33 purposes: fifty-five (55) temporary or part-time employees, when needed, at
 34 rates of pay not to exceed those provided in the Uniform Classification and
 35 Compensation Act, or its successor, or this act for the appropriate
 36 classification.

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SECTION 6. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY.
 There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for personal services and operating expenses of the SAU-Tech - Fire Training Academy for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) REGULAR SALARIES	\$1,118,551
(02) PERSONAL SERVICES MATCHING	314,414
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	829,718
(B) CONF. & TRAVEL	104,633
(C) PROF. FEES	0
(D) CAP. OUTLAY	50,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,417,316</u></u>

SECTION 7. APPROPRIATION - CASH FUNDS - FIRE TRAINING ACADEMY. There is hereby appropriated, to the SAU-Tech - Fire Training Academy, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and operating expenses of the SAU-Tech - Fire Training Academy for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) REGULAR SALARIES	\$50,000
(02) PERSONAL SERVICES MATCHING	30,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	70,000
(B) CONF. & TRAVEL	5,000
(C) PROF. FEES	277,955
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	0
(04) CAPITAL IMPROVEMENTS	<u>200,000</u>

1 TOTAL AMOUNT APPROPRIATED \$732,955

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3 SECTION 8. EXTRA HELP - ENVIRONMENTAL TRAINING ACADEMY. There is
 4 hereby authorized, for the SAU-Tech - Environmental Training Academy for the
 5 2019-2020 fiscal year, the following maximum number of part-time or temporary
 6 employees, to be known as "Extra Help", payable from funds appropriated
 7 herein for such purposes: fifty (50) temporary or part-time employees, when
 8 needed, at rates of pay not to exceed those provided in the Uniform
 9 Classification and Compensation Act, or its successor, or this act for the
 10 appropriate classification.

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12 SECTION 9. APPROPRIATION - STATE OPERATIONS - ENVIRONMENTAL TRAINING
 13 ACADEMY. There is hereby appropriated, to the SAU-Tech - Environmental
 14 Training Academy, to be payable from the SAU-Tech Fund, for personal services
 15 and operating expenses of the SAU-Tech - Environmental Training Academy for
 16 the fiscal year ending June 30, 2020, the following:

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18 ITEM	FISCAL YEAR
19 <u>NO.</u>	<u>2019-2020</u>
20 (01) REGULAR SALARIES	\$305,693
21 (02) PERSONAL SERVICES MATCHING	64,873
22 (03) MAINT. & GEN. OPERATION	
23 (A) OPER. EXPENSE	132,451
24 (B) CONF. & TRAVEL	10,573
25 (C) PROF. FEES	0
26 (D) CAP. OUTLAY	0
27 (E) DATA PROC.	<u>0</u>
28 TOTAL AMOUNT APPROPRIATED	<u>\$513,590</u>

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30 SECTION 10. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING
 31 ACADEMY. There is hereby appropriated, to the SAU-Tech - Environmental
 32 Training Academy, to be payable from cash funds as defined by Arkansas Code
 33 19-4-801 of the SAU-Tech, for personal services and operating expenses of the
 34 SAU-Tech - Environmental Training Academy for the fiscal year ending June 30,
 35 2020, the following:

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1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2019-2020</u>
3	(01) REGULAR SALARIES	\$190,000
4	(02) PERSONAL SERVICES MATCHING	84,000
5	(03) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	41,213
7	(B) CONF. & TRAVEL	12,000
8	(C) PROF. FEES	20,000
9	(D) CAP. OUTLAY	50,000
10	(E) DATA PROC.	0
11	(04) CAPITAL IMPROVEMENTS	<u>100,000</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$497,213</u></u>

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14 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 15 authorized by this act shall be limited to the appropriation for such agency
 16 and funds made available by law for the support of such appropriations; and
 17 the restrictions of the State Procurement Law, the General Accounting and
 18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 19 Procedures and Restrictions Act, the Higher Education Expenditures
 20 Restrictions Act, or their successors, and other fiscal control laws of this
 21 State, where applicable, and regulations promulgated by the Department of
 22 Finance and Administration, as authorized by law, shall be strictly complied
 23 with in disbursement of said funds.

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25 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
 26 Assembly that any funds disbursed under the authority of the appropriations
 27 contained in this act shall be in compliance with the stated reasons for
 28 which this act was adopted, as evidenced by the Agency Requests, Executive
 29 Recommendations and Legislative Recommendations contained in the budget
 30 manuals prepared by the Department of Finance and Administration, letters, or
 31 summarized oral testimony in the official minutes of the Arkansas Legislative
 32 Council or Joint Budget Committee which relate to its passage and adoption.

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34 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the
 35 General Assembly, that the Constitution of the State of Arkansas prohibits
 36 the appropriation of funds for more than a one (1) year period; that the

effectiveness of this Act on July 1, 2019 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2019 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2019.

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