

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

As Engrossed: S3/11/19

A Bill

SENATE BILL 162

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS AGRICULTURE
10 DEPARTMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2020;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS AGRICULTURE
15 DEPARTMENT APPROPRIATION FOR THE 2019-
16 2020 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas Agriculture Department for the 2019-2020 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
30	(1) U072U	SECRETARY OF AGRICULTURE	1	GRADE SE02
31	(2) U057U	DEPUTY DIRECTOR OF AGRICULTURE	1	GRADE SE01
32	(3) U044U	PLANT BOARD DIRECTOR	1	GRADE SE01
33	(4) U003U	STATE FORESTER	1	GRADE SE01
34	(5) B004N	STATE VETERINARIAN	1	GRADE MP05
35	(6) L104C	AGRI LABORATORY COORDINATOR	1	GRADE MP04
36	(7) L106C	VETERINARY SPECIALIST	5	GRADE MP04



1	(8)	D061C INFORMATION SYS COORDINATION SPEC	2	GRADE IT05
2	(9)	D057C INFORMATION TECHNOLOGY MANAGER	1	GRADE IT05
3	(10)	D052C SOFTWARE SUPPORT ANALYST	1	GRADE IT05
4	(11)	D056C SYSTEMS COORDINATION ANALYST	1	GRADE IT05
5	(12)	D078C GIS TECHNICIAN	1	GRADE IT02
6	(13)	A010N AGRICULTURE CHIEF FISCAL OFFICER	1	GRADE GS13
7	(14)	N001C DEPUTY CHIEF FINANCIAL OFFICER	1	GRADE GS13
8	(15)	N058N DEPUTY DIRECTOR OF ARLPC	1	GRADE GS13
9	(16)	B001C DEPUTY STATE FORESTER	1	GRADE GS13
10	(17)	G004C MANAGING ATTORNEY	1	GRADE GS13
11	(18)	B002C AGRI DIRECTOR OF MARKETING	1	GRADE GS12
12	(19)	R006C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
13	(20)	G036N PLANT BOARD ASSISTANT DIRECTOR	1	GRADE GS12
14	(21)	B010C AGRI DIVISION MANAGER	6	GRADE GS11
15	(22)	B014C ASST STATE FORESTER	2	GRADE GS11
16	(22.1)	<i>B144C FARM SCHOOL COORDINATOR</i>	1	<i>GRADE GS10</i>
17	(23)	T110C AGRI LAW ENFORCEMENT CHIEF	1	GRADE GS10
18	(24)	B022C DISTRICT FORESTER	8	GRADE GS10
19	(25)	B128C METROLOGY LABORATORY MANAGER	1	GRADE GS10
20	(26)	A050C AGENCY FISCAL MANAGER	2	GRADE GS09
21	(27)	B136C AGRI LAB QUALITY MANAGER	1	GRADE GS09
22	(28)	S005C AVIATION MANAGER	1	GRADE GS09
23	(29)	B037C CHEMIST SUPERVISOR	2	GRADE GS09
24	(30)	G109C GRANTS MANAGER	2	GRADE GS09
25	(31)	B034C MICROBIOLOGIST SUPERVISOR	5	GRADE GS09
26	(32)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
27	(33)	B038C STATE FOREST MANAGER	1	GRADE GS09
28	(34)	A082C ACCOUNTANT II	1	GRADE GS08
29	(35)	B049C AGRI PROGRAM MANAGER	24	GRADE GS08
30	(36)	X148C AIRCRAFT PILOT	4	GRADE GS08
31	(37)	B127C SENIOR MICROBIOLOGIST	1	GRADE GS08
32	(38)	B058C STAFF FORESTER	6	GRADE GS08
33	(39)	C015C AGRI ADMINISTRATIVE COORDINATOR	2	GRADE GS07
34	(40)	X058C AGRI COMMODITY AREA SUPERVISOR	2	GRADE GS07
35	(41)	X111C AGRI INSPECTOR SUPERVISOR	5	GRADE GS07
36	(42)	X109C AGRI INVESTIGATOR	2	GRADE GS07

1	(43)	B072C AGRI PROGRAM COORDINATOR	7	GRADE GS07
2	(44)	R024C ASSISTANT PERSONNEL MANAGER	2	GRADE GS07
3	(45)	B081C CHEMIST	15	GRADE GS07
4	(46)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
5	(47)	B080C FORESTER	36	GRADE GS07
6	(48)	B077C MICROBIOLOGIST	10	GRADE GS07
7	(49)	A073C PROGRAM/FIELD AUDITOR SUPERVISOR	1	GRADE GS07
8	(50)	C037C ADMINISTRATIVE ANALYST	6	GRADE GS06
9	(51)	X146C AGRI INSPECTOR III	7	GRADE GS06
10	(52)	D076C COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE GS06
11	(53)	B088C COUNTY FOREST RANGER	61	GRADE GS06
12	(54)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
13	(55)	B078C METROLOGIST	2	GRADE GS06
14	(56)	B097C NATURAL RESOURCES PROGRAM SPECIALIST	3	GRADE GS06
15	(57)	A084C PROGRAM/FIELD AUDIT SPECIALIST	2	GRADE GS06
16	(58)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
17	(59)	E046C TRAINING INSTRUCTOR	1	GRADE GS06
18	(60)	X132C AGRI COMMODITY COMPLIANCE INSPECTOR	7	GRADE GS05
19	(61)	X157C AGRI INSPECTOR II	3	GRADE GS05
20	(62)	X097C AGRI SPECIALIST	36	GRADE GS05
21	(63)	S036C AUTO/DIESEL MECHANIC SUPERVISOR	2	GRADE GS05
22	(64)	V014C BUYER	5	GRADE GS05
23	(65)	A091C FISCAL SUPPORT ANALYST	2	GRADE GS05
24	(66)	B098C FOREST RANGER II	114	GRADE GS05
25	(67)	R032C HUMAN RESOURCES PROGRAM REP	1	GRADE GS05
26	(68)	C054C LOCAL OFFICE ADMIN SPECIALIST	11	GRADE GS05
27	(69)	D081C TELECOMMUNICATIONS SPECIALIST	8	GRADE GS05
28	(70)	C057C ADMINISTRATION SUPPORT SPECIALIST	1	GRADE GS04
29	(71)	C056C ADMINISTRATIVE SPECIALIST III	9	GRADE GS04
30	(72)	X149C AGRI COMMODITY COMPLIANCE SPECIALIST	11	GRADE GS04
31	(73)	X165C AGRI INSPECTOR I	50	GRADE GS04
32	(74)	B096C AGRI SEED ANALYST	6	GRADE GS04
33	(75)	S053C AUTO/DIESEL MECHANIC	4	GRADE GS04
34	(76)	S040C CALIBRATION TECHNICIAN	2	GRADE GS04
35	(77)	A098C FISCAL SUPPORT SPECIALIST	3	GRADE GS04
36	(78)	B111C LABORATORY TECHNICIAN	1	GRADE GS04

1	(79)	B101C NATURAL RESOURCES PROGRAM TECHNICIAN	4	GRADE GS04
2	(80)	C073C ADMINISTRATIVE SPECIALIST II	17	GRADE GS03
3	(81)	X162C AGRI COMMODITY GRADER II	<u>14</u>	GRADE GS03
4		MAX. NO. OF EMPLOYEES	574	

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6 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas
 7 Agriculture Department for the 2019-2020 fiscal year, the following maximum
 8 number of part-time or temporary employees, to be known as "Extra Help",
 9 payable from funds appropriated herein for such purposes: one hundred
 10 seventy-one (171) temporary or part-time employees, when needed, at rates of
 11 pay not to exceed those provided in the Uniform Classification and
 12 Compensation Act, or its successor, or this act for the appropriate
 13 classification.

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15 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 16 to the Arkansas Agriculture Department, to be payable from the Department of
 17 Agriculture Fund Account, for personal services and operating expenses of the
 18 Arkansas Agriculture Department - Operations for the fiscal year ending June
 19 30, 2020, the following:

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2019-2020</u>
23	(01) REGULAR SALARIES	\$10,666,211
24	(02) EXTRA HELP	96,031
25	(03) PERSONAL SERVICES MATCHING	3,784,411
26	(04) OVERTIME	16,571
27	(05) UNIFORM ALLOWANCE	5,200
28	(06) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	2,850,594
30	(B) CONF. & TRAVEL	61,113
31	(C) PROF. FEES	323,000
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	(07) PAYMENT IN LIEU OF TAXES	6,148
35	(08) BOLL WEEVIL PROGRAM	<u>5,000</u>
36	TOTAL AMOUNT APPROPRIATED	<u><u>\$17,814,279</u></u>

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SECTION 4. APPROPRIATION - LIVESTOCK AND POULTRY - ANIMAL DISEASE CONTROL AND ERADICATION PROGRAM. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Livestock and Poultry Commission Disease and Pest Control Fund, for personal services and operating expenses of the Arkansas Agriculture Department - Livestock and Poultry Commission - Animal Disease Control and Eradication Program for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) REGULAR SALARIES	\$516,413
(02) EXTRA HELP	55,000
(03) PERSONAL SERVICES MATCHING	205,381
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	255,592
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	20,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,052,386</u></u>

SECTION 5. APPROPRIATION - LIVESTOCK AND POULTRY - EGG GRADING PROGRAM. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Poultry and Egg Grading Fund, for personal services and operating expenses of the Arkansas Agriculture Department - Livestock and Poultry Commission - Egg Grading Program for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) REGULAR SALARIES	\$1,325,765
(02) EXTRA HELP	67,500
(03) PERSONAL SERVICES MATCHING	587,057
(04) OVERTIME	300,000
(05) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	230,902
2	(B) CONF. & TRAVEL	18,350
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	50,000
5	(E) DATA PROC.	0
6	(06) REFUNDS/REIMBURSEMENTS	887,968
7	(07) EGG PROMOTION EXPENSE	<u>64,500</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,532,042</u></u>

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10 SECTION 6. APPROPRIATION - AGRI LABORATORY TESTING. There is hereby
 11 appropriated, to the Arkansas Agriculture Department, to be payable from the
 12 Livestock and Poultry Special Revenue Fund, for personal services and
 13 operating expenses of the Arkansas Agriculture Department - Agri Laboratory
 14 Testing for the fiscal year ending June 30, 2020, the following:

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16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2019-2020</u>
18	(01) REGULAR SALARIES	\$130,807
19	(02) EXTRA HELP	34,500
20	(03) PERSONAL SERVICES MATCHING	50,082
21	(04) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	1,708,077
23	(B) CONF. & TRAVEL	25,000
24	(C) PROF. FEES	0
25	(D) CAP. OUTLAY	310,000
26	(E) DATA PROC.	<u>0</u>
27	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,258,466</u></u>

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29 SECTION 7. APPROPRIATION - AGRI SHOW PREMIUMS. There is hereby
 30 appropriated, to the Arkansas Agriculture Department, to be payable from the
 31 Miscellaneous Agencies Fund Account, for show premiums, refunds, and
 32 reimbursements of the Arkansas Agriculture Department - Agri Show Premiums
 33 for the fiscal year ending June 30, 2020, the following:

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35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2019-2020</u>

1	(01) ARSHS RODEO ASSOCIATION	\$19,796
2	(02) COUNTY LIVESTOCK SHOW PREMIUMS	356,332
3	(03) DISTRICT JR LIVESTOCK SHOW PREMIUMS	28,140
4	(04) DISTRICT LIVESTOCK SHOW PREMIUMS	142,533
5	(05) FOUR STATES LIVESTOCK SHOW PREMIUMS	23,755
6	(06) STATE LIVESTOCK SHOW PREMIUMS	118,777
7	(07) REFUNDS/REIMBURSE 4H CLUBS	19,796
8	(08) REFUNDS/REIMBURSE FFA CLUBS	19,796
9	(09) REFUNDS/REIMBURSE MISS AR RODEO	<u>347</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$729,272</u></u>

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12 SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - EQUINE INFECTIOUS
 13 ANEMIA. There is hereby appropriated, to the Arkansas Agriculture
 14 Department, to be payable from the Livestock and Poultry Equine Infectious
 15 Anemia Control Fund, for personal services and operating expenses of the
 16 Arkansas Agriculture Department - Livestock and Poultry Commission - Equine
 17 Infectious Anemia for the fiscal year ending June 30, 2020, the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2019-2020</u>
21	(01) REGULAR SALARIES	\$73,433
22	(02) PERSONAL SERVICES MATCHING	28,208
23	(03) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	200,000
25	(B) CONF. & TRAVEL	0
26	(C) PROF. FEES	0
27	(D) CAP. OUTLAY	100,000
28	(E) DATA PROC.	<u>0</u>
29	TOTAL AMOUNT APPROPRIATED	<u><u>\$401,641</u></u>

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31 SECTION 9. APPROPRIATION - LIVESTOCK AND POULTRY - ANIMAL HEALTH.
 32 There is hereby appropriated, to the Arkansas Agriculture Department, to be
 33 payable from the federal funds as designated by the Chief Fiscal Officer of
 34 the State, for personal services and operating expenses of the Arkansas
 35 Agriculture Department - Livestock and Poultry Commission - Animal Health for
 36 the fiscal year ending June 30, 2020, the following:

1	2	ITEM	FISCAL YEAR
3	NO.		2019-2020
4	(01)	REGULAR SALARIES	\$351,219
5	(02)	EXTRA HELP	8,311
6	(03)	PERSONAL SERVICES MATCHING	133,380
7	(04)	MAINT. & GEN. OPERATION	
8	(A)	OPER. EXPENSE	118,111
9	(B)	CONF. & TRAVEL	5,350
10	(C)	PROF. FEES	0
11	(D)	CAP. OUTLAY	0
12	(E)	DATA PROC.	<u>0</u>
13		TOTAL AMOUNT APPROPRIATED	<u><u>\$616,371</u></u>

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15 SECTION 10. APPROPRIATION - PLANT BOARD - ADMINISTRATION/PEST CONTROL.

16 There is hereby appropriated, to the Arkansas Agriculture Department, to be
 17 payable from the Plant Board Fund, for personal services and operating
 18 expenses of the Arkansas Agriculture Department - State Plant Board -
 19 Administration/Pest Control for the fiscal year ending June 30, 2020, the
 20 following:

21

22	ITEM	FISCAL YEAR	
23	NO.	2019-2020	
24	(01)	REGULAR SALARIES	\$3,825,462
25	(02)	EXTRA HELP	300,000
26	(03)	PERSONAL SERVICES MATCHING	1,388,826
27	(04)	OVERTIME	50,000
28	(05)	MAINT. & GEN. OPERATION	
29	(A)	OPER. EXPENSE	1,452,333
30	(B)	CONF. & TRAVEL	103,613
31	(C)	PROF. FEES	744,510
32	(D)	CAP. OUTLAY	985,000
33	(E)	DATA PROC.	0
34	(06)	PROJECT PLANNING, EDUCATION & OUTREACH GRANTS & AID	394,140
35	(07)	PEST ERADICATION	<u>1,000,000</u>
36		TOTAL AMOUNT APPROPRIATED	<u><u>\$10,243,884</u></u>

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SECTION 11. APPROPRIATION - PLANT BOARD - PUBLIC GRAIN WAREHOUSE INSPECTION PROGRAM. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Plant Board Fund, for personal services and operating expenses of the Arkansas Agriculture Department - State Plant Board - Public Grain Warehouse Inspection Program for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) REGULAR SALARIES	\$161,455
(02) PERSONAL SERVICES MATCHING	58,182
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	67,935
(B) CONF. & TRAVEL	4,613
(C) PROF. FEES	1,200
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$293,385</u></u>

SECTION 12. APPROPRIATION - PLANT BOARD - PESTICIDE SURVEILLANCE. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Plant Board Fund, for personal services and operating expenses of the Arkansas Agriculture Department - State Plant Board - Pesticide Surveillance for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) REGULAR SALARIES	\$149,878
(02) PERSONAL SERVICES MATCHING	55,456
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	52,066
(B) CONF. & TRAVEL	6,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0

1	(E) DATA PROC.	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$263,400</u></u>

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4 SECTION 13. APPROPRIATION - PLANT BOARD - APIARY. There is hereby
 5 appropriated, to the Arkansas Agriculture Department, to be payable from the
 6 Plant Board Fund, for personal services and operating expenses of the
 7 Arkansas Agriculture Department - State Plant Board - Apiary for the fiscal
 8 year ending June 30, 2020, the following:

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10	ITEM	FISCAL YEAR
11	<u>NO.</u>	<u>2019-2020</u>
12	(01) REGULAR SALARIES	\$109,566
13	(02) EXTRA HELP	10,000
14	(03) PERSONAL SERVICES MATCHING	38,850
15	(04) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	51,085
17	(B) CONF. & TRAVEL	0
18	(C) PROF. FEES	0
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	<u>0</u>
21	TOTAL AMOUNT APPROPRIATED	<u><u>\$209,501</u></u>

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23 SECTION 14. APPROPRIATION - AGRI PRODUCT MARKETING PROGRAM. There is
 24 hereby appropriated, to the Arkansas Agriculture Department, to be payable
 25 from the federal funds as designated by the Chief Fiscal Officer of the
 26 State, for operating expenses of the Arkansas Agriculture Department - Agri
 27 Product Marketing Program for the fiscal year ending June 30, 2020, the
 28 following:

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30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2019-2020</u>
32	(01) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	\$100,000
34	(B) CONF. & TRAVEL	6,000
35	(C) PROF. FEES	50,000
36	(D) CAP. OUTLAY	0

1	(E) DATA PROC.	0
2	(02) PRODUCT MARKETING GRANTS & AID	439,059
3	(03) PROMOTIONAL ITEMS	<u>5,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$600,059</u></u>

5

6 SECTION 15. APPROPRIATION - PLANT BOARD - REFUNDS/TRANSFERS. There is

7 hereby appropriated, to the Arkansas Agriculture Department, to be payable

8 from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas

9 Agriculture Department, for operating expenses, refunds, and transfers to the

10 State Treasury by the Arkansas Agriculture Department - State Plant Board -

11 Refunds/Transfers for the fiscal year ending June 30, 2020, the following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2019-2020</u>
15	(01) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	\$500
17	(B) CONF. & TRAVEL	0
18	(C) PROF. FEES	0
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	0
21	(02) REFUNDS/REIMBURSEMENTS	<u>5,765,100</u>
22	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,765,600</u></u>

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24 SECTION 16. APPROPRIATION - PLANT BOARD - PESTICIDE/PLANT REGULATORY

25 PROGRAM. There is hereby appropriated, to the Arkansas Agriculture

26 Department, to be payable from the Abandoned Agricultural Pesticide and Plant

27 Regulator Disposal Trust Fund, for operating expenses of the Arkansas

28 Agriculture Department - State Plant Board - Pesticide/Plant Regulatory

29 Program for the fiscal year ending June 30, 2020, the following:

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2019-2020</u>
33	(01) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	\$1,500,000
35	(B) CONF. & TRAVEL	0
36	(C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,500,000</u></u>

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5 SECTION 17. APPROPRIATION - AGRI UNIVERSITY SCHOLARSHIP PROGRAM.

6 There is hereby appropriated, to the Arkansas Agriculture Department, to be
 7 payable from the Plant Board Fund, for grants for internships and
 8 scholarships from civil penalties collected by the Arkansas Agriculture
 9 Department - Agri University Scholarship Program for the fiscal year ending
 10 June 30, 2020, the following:

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12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2019-2020</u>
14	(01) U OF A-DIV. OF AGRICULTURE FOR	
15	INTERNSHIPS & SCHOLARSHIPS	\$5,000
16	(02) ASU COLLEGE OF AGRICULTURE FOR	
17	INTERNSHIPS & SCHOLARSHIPS	5,000
18	(03) ATU AGRICULTURE DEPT FOR	
19	INTERNSHIPS & SCHOLARSHIPS	5,000
20	(04) SAU AGRICULTURE DEPT FOR	
21	INTERNSHIPS & SCHOLARSHIPS	<u>5,000</u>
22	TOTAL AMOUNT APPROPRIATED	<u><u>\$20,000</u></u>

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24 SECTION 18. APPROPRIATION - FORESTRY - OPERATIONS. There is hereby
 25 appropriated, to the Arkansas Agriculture Department, to be payable from the
 26 State Forestry Fund, for personal services and operating expenses of the
 27 Arkansas Agriculture Department - State Forestry Commission - Operations for
 28 the fiscal year ending June 30, 2020, the following:

29

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2019-2020</u>
32	(01) REGULAR SALARIES	\$6,002,439
33	(02) EXTRA HELP	255,855
34	(03) PERSONAL SERVICES MATCHING	2,210,129
35	(04) OVERTIME	52,400
36	(05) UNIFORM ALLOWANCE	55,000

1	(06) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	2,292,020
3	(B) CONF. & TRAVEL	100,000
4	(C) PROF. FEES	380,000
5	(D) CAP. OUTLAY	1,993,000
6	(E) DATA PROC.	0
7	(07) FORESTRY GRANTS AND AID	125,000
8	(08) DISTRICT OFFICE REPLACEMENT	300,000
9	(09) FEDERAL INITIATIVE PROGRAM	<u>138,512</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$13,904,355</u></u>

11

12 SECTION 19. APPROPRIATION - FORESTRY - RURAL COMMUNITY FIRE PROTECTION
 13 - FEDERAL. There is hereby appropriated, to the Arkansas Agriculture
 14 Department, to be payable from the federal funds as designated by the Chief
 15 Fiscal Officer of the State, for personal services, operating expenses and
 16 federal matching grants to purchase firefighting equipment by the Arkansas
 17 Agriculture Department - State Forestry Commission - Rural Community Fire
 18 Protection - Federal for the fiscal year ending June 30, 2020, the following:

19

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2019-2020</u>
22	(01) REGULAR SALARIES	\$82,176
23	(02) PERSONAL SERVICES MATCHING	29,432
24	(03) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	366,566
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	30,000
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	0
30	(04) RURAL COMMUNITY MATCH GRANTS	<u>364,710</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$872,884</u></u>

32

33 SECTION 20. APPROPRIATION - FORESTRY - URBAN FORESTRY SERVICES -
 34 FEDERAL. There is hereby appropriated, to the Arkansas Agriculture
 35 Department, to be payable from the State Forestry Fund, for personal
 36 services, operating expenses and urban forestry matching grants of the

1 Arkansas Agriculture Department - State Forestry Commission - Urban Forestry
2 Services - Federal for the fiscal year ending June 30, 2020, the following:

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2019-2020</u>
6 (01) MAINT. & GEN. OPERATION	
7 (A) OPER. EXPENSE	\$67,500
8 (B) CONF. & TRAVEL	0
9 (C) PROF. FEES	50,000
10 (D) CAP. OUTLAY	0
11 (E) DATA PROC.	0
12 (02) URBAN FORESTRY MATCHING GRANTS AND AID	<u>82,000</u>
13 TOTAL AMOUNT APPROPRIATED	<u><u>\$199,500</u></u>

14

15 SECTION 21. APPROPRIATION - FORESTRY - RURAL FIRE PROTECTION SERVICE
16 LOANS. There is hereby appropriated, to the Arkansas Agriculture Department,
17 to be payable from the Rural Fire Protection Revolving Fund, for loans to
18 communities for fire protection by the Arkansas Agriculture Department -
19 State Forestry Commission - Rural Fire Protection Service Loans for the
20 fiscal year ending June 30, 2020, the following:

21

22 ITEM	FISCAL YEAR
23 <u>NO.</u>	<u>2019-2020</u>
24 (01) RURAL FIRE PROTECTION LOANS	<u><u>\$1,200,000</u></u>

25

26 SECTION 22. APPROPRIATION - FORESTRY - STATE FORESTRY TRUST PROGRAM.
27 There is hereby appropriated, to the Arkansas Agriculture Department, to be
28 payable from the State Forestry Trust Fund, for management and operating
29 expenses, fire control, communications, contracting for assistance, and other
30 services of the Arkansas Agriculture Department - State Forestry Commission -
31 State Forestry Trust Program for the fiscal year ending June 30, 2020, the
32 following:

33

34 ITEM	FISCAL YEAR
35 <u>NO.</u>	<u>2019-2020</u>
36 (01) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	\$200,000
2	(B) CONF. & TRAVEL	0
3	(C) PROF. FEES	100,000
4	(D) CAP. OUTLAY	2,250,000
5	(E) DATA PROC.	0
6	(02) FIRE CONTROL/COMMUNICATE	900,000
7	(03) MANAGEMENT & OPERATIONS	<u>300,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,750,000</u></u>

9

10 SECTION 23. APPROPRIATION - FORESTRY - SOUTHERN PINE BEETLE PREVENTION.

11 There is hereby appropriated, to the Arkansas Agriculture Department, to be
 12 payable from the federal funds as designated by the Chief Fiscal Officer of
 13 the State, for grants by the Arkansas Agriculture Department - State Forestry
 14 Commission - Southern Pine Beetle Prevention for the fiscal year ending June
 15 30, 2020, the following:

16

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2019-2020</u>
19	(01) SOUTHERN PINE BEETLE GRANTS AND AID	<u>\$150,000</u>

20

21 SECTION 24. APPROPRIATION - FORESTRY - FOREST LEGACY. There is hereby
 22 appropriated, to the Arkansas Agriculture Department, to be payable from the
 23 federal funds as designated by the Chief Fiscal Officer of the State, for
 24 operating expenses and grants and aid by the Arkansas Agriculture Department
 25 - State Forestry Commission - Forest Legacy for the fiscal year ending June
 26 30, 2020, the following:

27

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2019-2020</u>
30	(01) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	\$6,599
32	(B) CONF. & TRAVEL	1,800
33	(C) PROF. FEES	5,000
34	(D) CAP. OUTLAY	0
35	(E) DATA PROC.	0
36	(02) GRANTS AND AID FOR LAND ACQUISITION	<u>137,500</u>

1 TOTAL AMOUNT APPROPRIATED \$150,899

2

3 SECTION 25. APPROPRIATION - FORESTRY - SILVICULTURAL NON-POINT PROGRAM.

4 There is hereby appropriated, to the Arkansas Agriculture Department, to be
5 payable from the federal funds as designated by the Chief Fiscal Officer of
6 the State, for operating expenses of the Arkansas Agriculture Department -
7 State Forestry Commission - Silvicultural Non-Point Program for the fiscal
8 year ending June 30, 2020, the following:

9

10 ITEM	FISCAL YEAR
11 NO.	2019-2020
12 (01) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	\$36,000
14 (B) CONF. & TRAVEL	4,000
15 (C) PROF. FEES	0
16 (D) CAP. OUTLAY	0
17 (E) DATA PROC.	<u>0</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$40,000</u>

19

20 SECTION 26. APPROPRIATION - AGRICULTURE CASH OPERATING FUND. There is
21 hereby appropriated, to the Arkansas Agriculture Department, to be payable
22 from the cash fund deposited in the State Treasury as determined by the Chief
23 Fiscal Officer of the State, for operating expenses of the Arkansas
24 Agriculture Department for the fiscal year ending June 30, 2020, the
25 following:

26

27 ITEM	FISCAL YEAR
28 NO.	2019-2020
29 (01) MAINT. & GEN. OPERATION	
30 (A) OPER. EXPENSE	\$50,000
31 (B) CONF. & TRAVEL	0
32 (C) PROF. FEES	0
33 (D) CAP. OUTLAY	0
34 (E) DATA PROC.	0
35 (02) PROMOTIONAL ITEMS	<u>10,000</u>
36 TOTAL AMOUNT APPROPRIATED	<u>\$60,000</u>

SECTION 27. APPROPRIATION - AGRICULTURE SHARED SERVICES. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Agriculture Department - Agriculture Shared Services for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) REGULAR SALARIES	\$0
(02) PERSONAL SERVICES MATCHING	0
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	0
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXPENSE REIMBURSEMENT. Funds appropriated in Item (07), (08) and (09) of the Agri - Show Premiums appropriation section shall be used to pay expenses necessary for members of high school 4H clubs, high school FFA clubs and Miss Arkansas Rodeo for expenses incurred while representing the State of Arkansas at national conferences and events outside the State. The State 4H Association and the State FFA Association shall receive funds appropriated for expense reimbursement of student members but shall be limited to \$20,000 each, or so much thereof that is available. Reimbursement of expenses for Miss Arkansas Rodeo shall be limited to \$350 per year.

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

1 TRANSFER. The Deputy Director of the Livestock and Poultry Commission, with
2 prior approval of the Arkansas Legislative Council or the Joint Budget
3 Committee, the approval of the Chief Fiscal Officer of the State, and for the
4 reimbursing of documented expenditures designated by law to be made from the
5 transferred special revenue, may transfer funds among the Livestock and
6 Poultry Equine Infectious Anemia Control Fund, Livestock and Poultry
7 Commission Disease and Pest Control Fund, Livestock and Poultry Special
8 Revenue Fund, Livestock and Poultry Commission Swine Testing Fund, and the
9 Poultry and Egg Grading Fund or from these funds to the Livestock and Poultry
10 Fund Account. The purpose of these transfers shall only be for accurate
11 allocation of incurred costs between the funds. Requests for fund transfer
12 will at least include the total amount to be transferred, to and from which
13 funds, the nature, purpose, and time period of the expenditures being
14 reimbursed, and any other information requested by the Legislative Council or
15 the Joint Budget Committee.

16 Determining the maximum number of employees and the maximum amount of
17 appropriation and general revenue funding for a state agency each fiscal year
18 is the prerogative of the General Assembly. This is usually accomplished by
19 delineating such maximums in the appropriation act(s) for a state agency and
20 the general revenue allocations authorized for each fund and fund account by
21 amendment to the Revenue Stabilization law. Further, the General Assembly
22 has determined that the Arkansas Agriculture Department - Livestock and
23 Poultry Commission may operate more efficiently if some flexibility is
24 provided to the Arkansas Agriculture Department - Livestock and Poultry
25 Commission authorizing broad powers under this Section. Therefore, it is
26 both necessary and appropriate that the General Assembly maintain oversight
27 by requiring prior approval of the Legislative Council or Joint Budget
28 Committee as provided by this section. The requirement of approval by the
29 Legislative Council or Joint Budget Committee is not a severable part of this
30 section. If the requirement of approval by the Legislative Council or Joint
31 Budget Committee is ruled unconstitutional by a court of competent
32 jurisdiction, this entire section is void.

33 The provisions of this section shall be in effect only from July 1, ~~2018~~
34 2019 through June 30, ~~2019~~ 2020.

35

36 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
2 PROVISION - PEST ERADICATION. If the State Plant Board determines that the
3 demands of pest eradication efforts require additional personnel expenses,
4 with the approval of the Chief Fiscal Officer of the State and approval by
5 the Legislative Council or Joint Budget Committee, appropriations may be
6 transferred from the Pest Eradication Program special line item to the line
7 items for Regular Salaries, Extra Help, Overtime, and Personal Services
8 Matching.

9 Determining the maximum number of employees and the maximum amount of
10 appropriation and general revenue funding for a state agency each fiscal year
11 is the prerogative of the General Assembly. This is usually accomplished by
12 delineating such maximums in the appropriation act(s) for a state agency and
13 the general revenue allocations authorized for each fund and fund account by
14 amendment to the Revenue Stabilization law. Further, the General Assembly
15 has determined that the State Plant Board may operate more efficiently if
16 some flexibility is provided to the State Plant Board authorizing broad
17 powers under this Section. Therefore, it is both necessary and appropriate
18 that the General Assembly maintain oversight by requiring prior approval of
19 the Legislative Council or Joint Budget Committee as provided by this
20 section. The requirement of approval by the Legislative Council or Joint
21 Budget Committee is not a severable part of this section. If the requirement
22 of approval by the Legislative Council or Joint Budget Committee is ruled
23 unconstitutional by a court of competent jurisdiction, this entire section is
24 void.

25 The provisions of this section shall be in effect only from July 1, ~~2018~~
26 2019 through June 30, ~~2019~~ 2020.

27
28 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
30 PROVISION. If the State Forestry Commission determines that temporary
31 firefighters, dispatchers, or pilots are required to meet the demands of a
32 wildfire season, and upon approval of the Chief Fiscal Officer of the State,
33 appropriations may be transferred from either Extra Help or Professional Fees
34 and Services to the proper character code for the employment of such
35 personnel.

36 If the State Forestry Commission determines that the deployment of air

1 tankers for fighting wildfires requires additional Professional Fees and
2 Services, and upon the approval of the Chief Fiscal Officer of the State,
3 excess appropriation in Regular Salaries or Personal Services Matching may be
4 transferred to Professional Fees and Services in the Operations and Forestry
5 - Rural Community Fire Protection - Federal appropriation sections.

6 If the State Forestry Commission determines that the most effective way for
7 it to cooperate in the growing and distribution of forest planting stock is
8 by contracting work with private vendors and/or hiring temporary employees
9 for seasonal work, the Commission is hereby authorized, upon approval by the
10 Chief Fiscal Officer of the State, to transfer the necessary appropriation
11 authorized for Extra Help and Maintenance and General Operation in the
12 Operations and Forestry - Rural Community Fire Protection - Federal
13 appropriation sections.

14 The provisions of this section shall be in effect only from July 1, ~~2018~~
15 2019 through June 30, ~~2019~~ 2020.

16
17 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO
19 EXPENDITURE. The Arkansas Forestry Commission is authorized to charge fees
20 to federal agencies and other states to reimburse the Commission for
21 expenditures made on behalf of these governmental units. These fees shall be
22 deposited into the State Forestry Fund in the State Treasury as a refund to
23 expenditure.

24 The provisions of this section shall be in effect only from July 1, ~~2018~~
25 2019 through June 30, ~~2019~~ 2020.

26
27 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REPORTING
29 REQUIREMENTS. The Arkansas Forestry Commission shall present the following
30 data each month to the Chief Fiscal Officer of the State and the Arkansas
31 Legislative Council or Joint Budget Committee. This report shall be due by
32 the 10th day of the month following the reporting period. The first reporting
33 period shall be July 2012.

34 a) All fund transfers completed by the Arkansas Forestry Commission from
35 any funding source including federal funds, and shall include a justification
36 for the completion of the fund transfers.

1 b) All expenditures incurred by the Arkansas Forestry Commission from
2 any funding source including federal funds, and shall include a justification
3 for the expenditure of the funds.

4 c) All revenue receipts of the Arkansas Forestry Commission including
5 but not limited to federal funds, general revenue, severance tax, acreage
6 tax, timber sales and seedlings sales.

7 d) All Arkansas Forestry Commission activities including but not limited
8 to, firefighting activities, fire prevention, and emergency response as it
9 relates to the Commission's statutory mission provided in Arkansas Code 15-
10 31-101.

11 The provisions of this section shall be in effect only from July 1, ~~2018~~
12 2019 through June 30, ~~2019~~ 2020.

13
14 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

16 PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall establish
17 upon request for the Arkansas Agriculture Department a special Promotional
18 Items appropriation to be used in the acquisition of promotional items.
19 When the Arkansas Agriculture Department wishes to transfer from its
20 operating expenses to the promotional items line, the request shall be
21 forwarded by the Arkansas Agriculture Department to the Chief Fiscal Officer
22 of the State for processing and for prior approval by the Arkansas
23 Legislative Council or Joint Budget Committee. Determining the maximum
24 number of employees and the maximum amount of appropriation and general
25 revenue funding for a state agency each fiscal year is the prerogative of the
26 General Assembly. This is usually accomplished by delineating such maximums
27 in the appropriation act(s) for a state agency and the general revenue
28 allocations authorized for each fund and fund account by amendment to the
29 Revenue Stabilization law. Further, the General Assembly has determined that
30 the Arkansas Agriculture Department may operate more efficiently if some
31 flexibility is provided to the Arkansas Agriculture Department authorizing
32 broad powers under this Section. Therefore, it is both necessary and
33 appropriate that the General Assembly maintain oversight by requiring prior
34 approval of the Legislative Council or Joint Budget Committee as provided by
35 this section. The requirement of approval by the Legislative Council or
36 Joint Budget Committee is not a severable part of this section. If the

1 requirement of approval by the Legislative Council or Joint Budget Committee
2 is ruled unconstitutional by a court of competent jurisdiction, this entire
3 section is void.

4 The provisions of this section shall be in effect only from July 1, ~~2018~~
5 2019 through June 30, ~~2019~~ 2020.

6
7 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
9 SERVICES. The Chief Fiscal Officer of the State shall be authorized to create
10 paying accounts, on his or her books and on the books of the Treasurer of the
11 State and Auditor of State for the payment of all personal services and
12 operating expenses of the Department, as well as grant programs as determined
13 by the Secretary of the Arkansas Agriculture Department. The Chief Fiscal
14 Officer of the state shall direct the transfer of positions, funds and
15 appropriations to the paying accounts on the books of the Treasurer of State,
16 the Auditor of State, and the Chief Fiscal Officer of the State for the
17 efficient operations of the Department.

18 The provisions of this section shall be in effect only from July 1, ~~2018~~
19 2019 through June 30, ~~2019~~ 2020.

20
21 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FAIR
23 WAIVER. The Arkansas Livestock and Poultry Commission shall waive the rules
24 under Section (2) of the Commission's Minimum Standards for Receiving Funds
25 for Premium and Construction Purposes to allow the Three-County Fair,
26 consisting of Cross, Woodruff, and Jackson counties, to hold the Three-County
27 Fair after the district fair while receiving the funds from the commission
28 that the Three-County Fair would receive if the fair were held before the
29 district fair.

30 The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019
31 through June 30, ~~2019~~ 2020.

32
33 SECTION 37. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
34 authorized by this act shall be limited to the appropriation for such agency
35 and funds made available by law for the support of such appropriations; and
36 the restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, or their successors, and other fiscal
3 control laws of this State, where applicable, and regulations promulgated by
4 the Department of Finance and Administration, as authorized by law, shall be
5 strictly complied with in disbursement of said funds.

6
7 SECTION 38. LEGISLATIVE INTENT. It is the intent of the General
8 Assembly that any funds disbursed under the authority of the appropriations
9 contained in this act shall be in compliance with the stated reasons for
10 which this act was adopted, as evidenced by the Agency Requests, Executive
11 Recommendations and Legislative Recommendations contained in the budget
12 manuals prepared by the Department of Finance and Administration, letters, or
13 summarized oral testimony in the official minutes of the Arkansas Legislative
14 Council or Joint Budget Committee which relate to its passage and adoption.

15
16 SECTION 39. EMERGENCY CLAUSE. It is found and determined by the
17 General Assembly, that the Constitution of the State of Arkansas prohibits
18 the appropriation of funds for more than a one (1) year period; that the
19 effectiveness of this Act on July 1, 2019 is essential to the operation of
20 the agency for which the appropriations in this Act are provided, and that in
21 the event of an extension of the legislative session, the delay in the
22 effective date of this Act beyond July 1, 2019 could work irreparable harm
23 upon the proper administration and provision of essential governmental
24 programs. Therefore, an emergency is hereby declared to exist and this Act
25 being necessary for the immediate preservation of the public peace, health
26 and safety shall be in full force and effect from and after July 1, 2019.

27
28
29 */s/ Joint Budget Committee*
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36