

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

A Bill

SENATE BILL

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ADMINISTRATIVE OFFICE
10 OF THE COURTS FOR THE FISCAL YEAR ENDING JUNE 30,
11 2020; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ADMINISTRATIVE OFFICE OF
15 THE COURTS APPROPRIATION FOR THE 2019-
16 2020 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Administrative Office of the Courts for the 2019-2020 fiscal year,
24 the following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
30	(1) Q004N	AOC DIRECTOR	1	GRADE SE02
31	(2) Q260C	AOC COURT APPLICATIONS BUSINESS DIR	1	GRADE IT10
32	(3) Q088C	AOC COMPUTER SUPPORT MANAGER	1	GRADE IT07
33	(4) Q219C	AOC DATA QUALITY MANAGER	1	GRADE IT07
34	(5) Q114C	AOC COMPUTER SUPPORT ANALYST II	2	GRADE IT06
35	(6) Q048C	AOC SOFTWARE ENGINEER	2	GRADE IT06
36	(7) Q070C	AOC REGIONAL FUNCTIONAL SPECIALIST	6	GRADE IT05



1	(8)	Q082C AOC INTERPRETER SC:L	1	GRADE IT04
2	(9)	Q008N AOC DEPUTY DIRECTOR	1	GRADE GS15
3	(10)	Q009C AOC MANAGING ATTORNEY	2	GRADE GS13
4	(11)	Q019C AOC SENIOR STAFF ATTORNEY	3	GRADE GS12
5	(12)	Q050C AOC COURT INTERPRETER SERVICES DIRECTOR	1	GRADE GS11
6	(13)	Q071C AOC FISCAL OFFICER	1	GRADE GS11
7	(14)	Q058C AOC JUDICIAL BRANCH EDUCATION DIRECTOR	1	GRADE GS10
8	(15)	Q104C AOC PERSONNEL MANAGER	2	GRADE GS10
9	(16)	Q014C AOC SPECIALTY COURT COORDINATOR	1	GRADE GS10
10	(17)	Q069C AOC CASA COORDINATOR	1	GRADE GS09
11	(18)	Q258C AOC JUVENILE JUSTICE SPECIALIST	1	GRADE GS09
12	(19)	Q057C AOC PUBLIC INFORMATION OFFICER	1	GRADE GS08
13	(20)	Q081C AOC SPANISH INTERPRETER	3	GRADE GS08
14	(21)	Q089C AOC OFFICE MANAGER	1	GRADE GS07
15	(22)	Q113C AOC EXECUTIVE ASSISTANT	5	GRADE GS06
16	(23)	Q102C AOC JUDICIAL EDUCATION SPECIALIST	1	GRADE GS06
17	(24)	Q105C AOC RESEARCH ANALYST	1	GRADE GS06
18	(25)	A090C PAYROLL SERVICES SPECIALIST	<u>1</u>	GRADE GS05
19		MAX. NO. OF EMPLOYEES	42	

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21 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 22 the Administrative Office of the Courts - Operations for the 2019-2020 fiscal
 23 year, the following maximum number of part-time or temporary employees, to be
 24 known as "Extra Help", payable from funds appropriated herein for such
 25 purposes: two (2) temporary or part-time employees, when needed, at rates of
 26 pay not to exceed those provided in the Uniform Classification and
 27 Compensation Act, or its successor, or this act for the appropriate
 28 classification.

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30 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 31 to the Administrative Office of the Courts, to be payable from the State
 32 Central Services Fund, for personal services and operating expenses of the
 33 Administrative Office of the Courts - Operations for the fiscal year ending
 34 June 30, 2020, the following:

35

36 ITEM FISCAL YEAR

1	<u>NO.</u>	<u>2019-2020</u>
2	(01) REGULAR SALARIES	\$2,666,531
3	(02) EXTRA HELP	5,000
4	(03) PERSONAL SERVICES MATCHING	828,570
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	344,265
7	(B) CONF. & TRAVEL	35,000
8	(C) PROF. FEES	45,000
9	(D) CAP. OUTLAY	164,500
10	(E) DATA PROC.	0
11	(05) FEDERAL GRANTS MATCHING	20,000
12	(06) JUDICIAL EDUCATION	260,000
13	(07) COURT INTERPRETER FEES	<u>479,350</u>
14	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,848,216</u></u>

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16 SECTION 4. REGULAR SALARIES - DISPUTE RESOLUTION COMMISSION. There is
 17 hereby established for the Administrative Office of the Courts - Dispute
 18 Resolution Commission for the 2019-2020 fiscal year, the following maximum
 19 number of regular employees.

20

21			Maximum Annual
22		Maximum	Salary Rate
23	Item Class	No. of	Fiscal Year
24	<u>No. Code Title</u>	<u>Employees</u>	<u>2019-2020</u>
25	(1) Q020C AOC ADR PROGRAM COORDINATOR	1	GRADE GS10
26	(2) Q132C AOC ADR TRAINING COORDINATOR	1	GRADE GS06
27	(3) Q113C AOC EXECUTIVE ASSISTANT	<u>1</u>	GRADE GS06
28	MAX. NO. OF EMPLOYEES	3	

29

30 SECTION 5. APPROPRIATION - DISPUTE RESOLUTION COMMISSION - STATE.
 31 There is hereby appropriated, to the Administrative Office of the Courts, to
 32 be payable from the State Central Services Fund, for personal services,
 33 operating expenses and grants of the Administrative Office of the Courts -
 34 Dispute Resolution Commission - State for the fiscal year ending June 30,
 35 2020, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2019-2020</u>
3	(01) REGULAR SALARIES	\$156,126
4	(02) PERSONAL SERVICES MATCHING	51,218
5	(03) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	35,514
7	(B) CONF. & TRAVEL	15,000
8	(C) PROF. FEES	31,604
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	0
11	(04) ALTERNATIVE DISPUTE RESOLUTION GRANTS	<u>25,000</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$314,462</u></u>

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14 SECTION 6. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -
 15 CASH. There is hereby appropriated, to the Administrative Office of the
 16 Courts, to be payable from the cash fund deposited in the State Treasury as
 17 determined by the Chief Fiscal Officer of the State, for operating expenses,
 18 fees and services of the Administrative Office of the Courts - Alternative
 19 Dispute Resolution Commission - Cash for the fiscal year ending June 30,
 20 2020, the following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2019-2020</u>
24	(01) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	\$125,000
26	(B) CONF. & TRAVEL	30,000
27	(C) PROF. FEES	120,000
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$275,000</u></u>

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32 SECTION 7. APPROPRIATION - HEARING & VISUAL IMPAIRMENTS - STATE. There
 33 is hereby appropriated, to the Administrative Office of the Courts, to be
 34 payable from the State Central Services Fund, for operating expenses for
 35 reasonable accommodations for persons with hearing and visual impairments to
 36 act as a venire person or juror for the fiscal year ending June 30, 2020, the

1 following:

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3	ITEM	FISCAL YEAR
4	<u>NO.</u>	<u>2019-2020</u>
5	(01) AUXILLIARY AIDS-HEARING & VISUAL	
6	IMPAIRMENTS	<u>\$10,000</u>

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8 SECTION 8. APPROPRIATION - DISTRICT JUDGES CONTINUING EDUCATION -
 9 STATE. There is hereby appropriated, to the Administrative Office of the
 10 Courts, to be payable from the State Central Services Fund, for operating
 11 expenses for a continuing education program for District Judges for the
 12 fiscal year ending June 30, 2020, the following:

13

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2019-2020</u>
16	(01) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	\$60,000
18	(B) CONF. & TRAVEL	20,000
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$80,000</u>

23

24 SECTION 9. REGULAR SALARIES - DIVISION OF DEPENDENCY-NEGLECT
 25 REPRESENTATION. There is hereby established for the Administrative Office of
 26 the Courts - Division of Dependency-Neglect Representation for the 2019-2020
 27 fiscal year, the following maximum number of regular employees.

28

29		Maximum Annual
30		Salary Rate
31	Item Class	Fiscal Year
32	<u>No. Code Title</u>	<u>2019-2020</u>
33	(1) Q191C AOC DATA ANALYST	1 GRADE IT04
34	(2) Q019C AOC SENIOR STAFF ATTORNEY	2 GRADE GS12
35	(3) Q029C AOC AD LITEM ATTORNEY	34 GRADE GS11
36	(4) Q113C AOC EXECUTIVE ASSISTANT	<u>1</u> GRADE GS06

1 MAX. NO. OF EMPLOYEES 38

2

3 SECTION 10. APPROPRIATION - DIVISION OF DEPENDENCY-NEGLECT

4 REPRESENTATION. There is hereby appropriated, to the Administrative Office
 5 of the Courts, to be transferred from the State Administration of Justice
 6 Fund, and to be payable from the State Central Services Fund, for personal
 7 services and operating expenses of the Administrative Office of the Courts -
 8 Division of Dependency-Neglect Representation for the fiscal year ending June
 9 30, 2020, the following:

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11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2019-2020</u>
13 (01) REGULAR SALARIES	\$2,768,280
14 (02) PERSONAL SERVICES MATCHING	831,545
15 (03) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	466,514
17 (B) CONF. & TRAVEL	10,000
18 (C) PROF. FEES	1,405,816
19 (D) CAP. OUTLAY	0
20 (E) DATA PROC.	0
21 (04) LOCAL CASA PROGRAM GRANTS	1,750,000
22 (05) ATTORNEY AD LITEM FEES/REIMBURSEMENTS	<u>396,750</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$7,628,905</u>

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25 SECTION 11. REGULAR SALARIES - COURT AUTOMATION. There is hereby
 26 established for the Administrative Office of the Courts - Court Automation
 27 for the 2019-2020 fiscal year, the following maximum number of regular
 28 employees.

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30				Maximum Annual
31				Salary Rate
32 Item Class			Maximum	Fiscal Year
33 <u>No. Code Title</u>			<u>No. of</u>	<u>2019-2020</u>
			Employees	
34 (1) Q015N AOC APPLICATIONS DIRECTOR			1	GRADE IT11
35 (2) Q012N AOC CIS DIVISION DIRECTOR			1	GRADE IT11
36 (3) Q261C AOC IT PROJECT MANAGEMENT OFFICE DIR			1	GRADE IT10

1	(4)	Q062N AOC SYSTEMS DIRECTOR	1	GRADE IT10
2	(5)	N187N CIS DIVISION ASSISTANT DIRECTOR	1	GRADE IT10
3	(6)	Q259C AOC JUDICIAL CHIEF IT SECURITY OFFICER	1	GRADE IT09
4	(7)	Q016C AOC PROGRAM MANAGER	1	GRADE IT09
5	(8)	Q005C AOC DATABASE ADMINISTRATOR	2	GRADE IT08
6	(9)	Q140C AOC DEVELOPMENT TEAM MANAGER	1	GRADE IT08
7	(10)	Q028C AOC TECHNICAL TEAM MANAGER	1	GRADE IT08
8	(11)	Q136C AOC INFORMATION SYSTEMS ADMINISTRATOR	2	GRADE IT07
9	(12)	Q139C AOC IT SECURITY ANALYST	1	GRADE IT06
10	(13)	Q190C AOC PROJECT MANAGER II	3	GRADE IT06
11	(14)	Q142C AOC SOFTWARE ENGINEER	4	GRADE IT06
12	(15)	Q049C AOC TECHNICAL ANALYST	3	GRADE IT06
13	(16)	Q101C AOC WEBSITE DEVELOPER	1	GRADE IT06
14	(17)	Q135C AOC BUSINESS ANALYST	4	GRADE IT05
15	(18)	Q191C AOC DATA ANALYST	1	GRADE IT04
16	(19)	Q189C AOC PROJECT ANALYST	2	GRADE IT04
17	(20)	Q138C AOC QUALITY ASSURANCE LEAD	1	GRADE GS10
18	(21)	Q068C AOC APPLICATIONS SPECIALIST	8	GRADE GS09
19	(22)	Q137C AOC QUALITY ASSURANCE COORDINATOR	1	GRADE GS09
20	(23)	Q113C AOC EXECUTIVE ASSISTANT	<u>1</u>	GRADE GS06
21		MAX. NO. OF EMPLOYEES	43	

22

23 SECTION 12. APPROPRIATION - COURT AUTOMATION. There is hereby
 24 appropriated, to the Administrative Office of the Courts, to be payable from
 25 the Judicial Fine Collection Enhancement Fund, for personal services,
 26 operating expenses and other costs associated with the state court automation
 27 system by the Administrative Office of the Courts - Court Automation for the
 28 fiscal year ending June 30, 2020, the following:

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30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2019-2020</u>
32	(01) REGULAR SALARIES	\$2,812,482
33	(02) PERSONAL SERVICES MATCHING	866,966
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	2,250,000
36	(B) CONF. & TRAVEL	25,000

1	(C) PROF. FEES	50,000
2	(D) CAP. OUTLAY	801,590
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,806,038</u></u>

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 6 SECTION 13. APPROPRIATION - COURT AUTOMATION - CASH. There is hereby
 7 appropriated, to the Administrative Office of the Courts, to be payable from
 8 the cash fund deposited in the State Treasury as determined by the Chief
 9 Fiscal Officer of the State, for operating expenses and other costs
 10 associated with the state court automation system of the Administrative
 11 Office of the Courts - Court Automation - Cash for the fiscal year ending
 12 June 30, 2020, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2019-2020</u>
16	(01) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	\$150,000
18	(B) CONF. & TRAVEL	0
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<u><u>\$150,000</u></u>

23
 24 SECTION 14. APPROPRIATION - DISTRICT JUDGES & CLERKS CONTINUING
 25 EDUCATION. There is hereby appropriated, to the Administrative Office of the
 26 Courts, to be payable from the District Court Judge and District Court Clerk
 27 Education Fund, for operating expenses for the purpose of providing
 28 continuing education to District Court Judges and District Court Clerks by
 29 the Administrative Office of the Courts - District Court Judges & Clerks
 30 Continuing Education for the fiscal year ending June 30, 2020, the following:

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2019-2020</u>
34	(01) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	\$100,000
36	(B) CONF. & TRAVEL	10,000

1	(C) PROF. FEES	10,000
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$120,000</u></u>

5
6 SECTION 15. REGULAR SALARIES - COURT IMPROVEMENT PROGRAM - FEDERAL.
7 There is hereby established for the Administrative Office of the Courts -
8 Court Improvement - Federal for the 2019-2020 fiscal year, the following
9 maximum number of regular employees.

11		Maximum Annual
12		Salary Rate
13	Item Class	Fiscal Year
14	<u>No. Code Title</u>	<u>2019-2020</u>
15	(1) Q047C AOC CIP DATA ANALYST	1 GRADE IT06
16	(2) Q056C AOC CIP PROGRAM MANAGER	<u>1</u> GRADE GS10
17	MAX. NO. OF EMPLOYEES	2

18
19 SECTION 16. APPROPRIATION - COURT IMPROVEMENT PROGRAM - FEDERAL. There
20 is hereby appropriated, to the Administrative Office of the Courts, to be
21 payable from the federal funds as designated by the Chief Fiscal Officer of
22 the State, for personal services, operating expenses and grants of the
23 Administrative Office of the Courts - Court Improvement - Federal for the
24 fiscal year ending June 30, 2020, the following:

26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2019-2020</u>
28	(01) REGULAR SALARIES	\$130,430
29	(02) PERSONAL SERVICES MATCHING	40,235
30	(03) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	350,000
32	(B) CONF. & TRAVEL	30,000
33	(C) PROF. FEES	250,000
34	(D) CAP. OUTLAY	0
35	(E) DATA PROC.	0
36	(04) COURT TECHNOLOGY GRANTS	<u>200,000</u>

1 TOTAL AMOUNT APPROPRIATED \$1,000,665

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3 SECTION 17. REGULAR SALARIES - ACCESS & VISITATION MEDIATION - FEDERAL.

4 There is hereby established for the Administrative Office of the Courts -
 5 Access & Visitation Mediation - Federal for the 2019-2020 fiscal year, the
 6 following maximum number of regular employees.

7

			Maximum Annual
			Salary Rate
		Maximum	Fiscal Year
Item	Class	No. of	2019-2020
No.	Code Title	Employees	
12	(1) Q121C AOC DIRECTOR ACCESS & VISITATION	<u>1</u>	GRADE GS05
13	MAX. NO. OF EMPLOYEES	1	

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15 SECTION 18. APPROPRIATION - ACCESS & VISITATION MEDIATION - FEDERAL.

16 There is hereby appropriated, to the Administrative Office of the Courts, to
 17 be payable from the federal funds as designated by the Chief Fiscal Officer
 18 of the State, for personal services and operating expenses of the
 19 Administrative Office of the Courts - Access & Visitation Mediation - Federal
 20 for the fiscal year ending June 30, 2020, the following:

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ITEM	FISCAL YEAR
NO.	2019-2020
24 (01) REGULAR SALARIES	\$33,929
25 (02) PERSONAL SERVICES MATCHING	12,885
26 (03) MAINT. & GEN. OPERATION	
27 (A) OPER. EXPENSE	10,000
28 (B) CONF. & TRAVEL	0
29 (C) PROF. FEES	85,000
30 (D) CAP. OUTLAY	0
31 (E) DATA PROC.	<u>0</u>
32 TOTAL AMOUNT APPROPRIATED	<u>\$141,814</u>

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34 SECTION 19. REGULAR SALARIES - COURT SECURITY GRANTS. There is hereby
 35 established for the Administrative Office of the Courts - Court Security
 36 Grants for the 2019-2020 fiscal year, the following maximum number of regular

1 employees.

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Item	Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
(1)	Q133C AOC DIR OF SEC & EMER PREPAREDNESS	<u>1</u>	GRADE GS10
	MAX. NO. OF EMPLOYEES	1	

SECTION 20. APPROPRIATION - COURT SECURITY GRANTS. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services, operating expenses and security grants of the Administrative Office of the Courts - Court Security Grants for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR 2019-2020
(01) REGULAR SALARIES	\$65,628
(02) PERSONAL SERVICES MATCHING	20,214
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	25,000
(B) CONF. & TRAVEL	3,000
(C) PROF. FEES	5,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) SECURITY GRANTS	<u>250,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$368,842</u></u>

SECTION 21. APPROPRIATION - COUNTY JUROR REIMBURSEMENT. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the County Juror Reimbursement Fund, for reimbursing Arkansas counties for the costs of jurors by the Administrative Office of the Courts - County Juror Reimbursement for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2019-2020</u>
2	(01) COUNTY JUROR REIMBURSEMENTS	<u>\$850,000</u>

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 4 SECTION 22. APPROPRIATION - COURT MANAGEMENT PROGRAM. There is hereby
 5 appropriated, to the Administrative Office of the Courts, to be payable from
 6 the cash fund deposited in the State Treasury as determined by the Chief
 7 Fiscal Officer of the State, for operating expenses of the Administrative
 8 Office of the Courts - Court Management Program for the fiscal year ending
 9 June 30, 2020, the following:

10		
11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2019-2020</u>
13	(01) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	\$25,000
15	(B) CONF. & TRAVEL	0
16	(C) PROF. FEES	0
17	(D) CAP. OUTLAY	0
18	(E) DATA PROC.	<u>0</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$25,000</u>

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 21 SECTION 23. APPROPRIATION - STOP DOMESTIC VIOLENCE. There is hereby
 22 appropriated, to the Administrative Office of the Courts, to be payable from
 23 the federal funds as designated by the Chief Fiscal Officer of the State, for
 24 operating expenses of the Administrative Office of the Courts - Stop Domestic
 25 Violence for the fiscal year ending June 30, 2020, the following:

26		
27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2019-2020</u>
29	(01) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	\$12,660
31	(B) CONF. & TRAVEL	2,500
32	(C) PROF. FEES	0
33	(D) CAP. OUTLAY	0
34	(E) DATA PROC.	<u>0</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$15,160</u>

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SECTION 24. APPROPRIATION - USDOT CASE MANAGEMENT. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses for the US Department of Transportation Case Management Program of the Administrative Office of the Courts - USDOT Case Management for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR 2019-2020
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$484,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$484,000</u></u>

SECTION 25. APPROPRIATION - COURT INTERPRETERS. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses associated with fees from Court Interpreter candidates and interpreter fees ordered by judges for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR 2019-2020
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$10,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	15,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$25,000</u></u>

SECTION 26. APPROPRIATION - SPECIALTY COURT PROGRAM. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from

1 the Specialty Court Program Fund, for costs associated with the Specialty
 2 Court Program and providing assistance and support to the Specialty Court
 3 Advisory Committee for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) SPECIALTY COURT PROGRAM	<u>\$300,000</u>

9 SECTION 27. APPROPRIATION - JUVENILE DRUG COURT DATA MANAGEMENT SYSTEM.

10 There is hereby appropriated, to the Administrative Office of the Courts, to
 11 be payable from the federal funds as designated by the Chief Fiscal Officer
 12 of the State, for operating expenses and other associated costs of developing
 13 and implementing a statewide case and data management system for Juvenile
 14 Drug Courts of the Administrative Office of the Courts - Juvenile Drug Court
 15 Data Management System for the fiscal year ending June 30, 2020, the
 16 following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$400,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$400,000</u>

28 SECTION 28. REGULAR SALARIES - STATE AWARENESS & RECRUITMENT CAMPAIGN -

29 CASA. There is hereby established for the Administrative Office of the
 30 Courts - State Awareness & Recruitment Campaign - CASA for the 2019-2020
 31 fiscal year, the following maximum number of regular employees.

Item Class	Maximum	Maximum Annual
<u>No. Code Title</u>	<u>No. of</u>	<u>Salary Rate</u>
	<u>Employees</u>	<u>Fiscal Year</u>
		<u>2019-2020</u>

1 (1) P065C AOC DEVELOPMENT SPECIALIST 1 GRADE GS07
 2 MAX. NO. OF EMPLOYEES 1

3
 4 SECTION 29. APPROPRIATION - CASA PROGRAM. There is hereby
 5 appropriated, to the Administrative Office of the Courts, to be payable from
 6 the Arkansas Court Appointed Special Advocates Program Fund, for operating
 7 expenses and grants to local CASA programs statewide by the Administrative
 8 Office of the Courts - CASA Program for the fiscal year ending June 30, 2020,
 9 the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2019-2020</u>
13	(01) CASA PROGRAM EXPENSES	<u>\$10,000</u>

14
 15 SECTION 30. REGULAR SALARIES - COMMISSION FOR PARENT COUNSEL. There is
 16 hereby established for the Administrative Office of the Courts - Commission
 17 for Parent Counsel for the 2019-2020 fiscal year, the following maximum
 18 number of regular employees.

20		Maximum Annual
21		Salary Rate
22	Item Class	Fiscal Year
23	<u>No. Code Title</u>	<u>2019-2020</u>
24	(1) Q252C EXECUTIVE DIRECTOR PARENT COUNSEL	1 GRADE GS13
25	(2) Q253C EXECUTIVE ASSISTANT PARENT COUNSEL <u>1</u>	GRADE GS06
26	MAX. NO. OF EMPLOYEES	2

27
 28 SECTION 31. APPROPRIATION - COMMISSION FOR PARENT COUNSEL. There is
 29 hereby appropriated, to the Administrative Office of the Courts, to be
 30 payable from the State Central Services Fund, for personal services and
 31 parent counsel refunds/reimbursements of the Commission for Parent Counsel
 32 for the fiscal year ending June 30, 2020, the following:

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2019-2020</u>
36	(01) REGULAR SALARIES	\$127,322

1	(02) PERSONAL SERVICES MATCHING	39,517
2	(03) PARENT COUNSEL REIMBURSEMENTS	<u>2,500,231</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,667,070</u></u>

4

5 SECTION 32. APPROPRIATION - COURT AUTOMATION - ENHANCEMENT. There is
 6 hereby appropriated, to the Administrative Office of the Courts, to be
 7 payable from the cash fund deposited in the State Treasury as determined by
 8 the Chief Fiscal Officer of the State, for operating expenses and other costs
 9 associated with the state court automation system by the Administrative
 10 Office of the Courts - Court Automation - Enhancement for the fiscal year
 11 ending June 30, 2020, the following:

12

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2019-2020</u>
15	(01) COURT AUTOMATION EXPENSES	<u>\$1,200,000</u>

16

17 SECTION 33. APPROPRIATION - DRUG COURT ENHANCEMENT. There is hereby
 18 appropriated, to the Administrative Office of the Courts, to be payable from
 19 the federal funds as designated by the Chief Fiscal Officer of the State, for
 20 operating expenses of the Administrative Office of the Courts - Drug Court
 21 Enhancement for the fiscal year ending June 30, 2020, the following:

22

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2019-2020</u>
25	(01) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	\$27,102
27	(B) CONF. & TRAVEL	51,898
28	(C) PROF. FEES	21,000
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$100,000</u></u>

32

33 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 35 TRANSFER. Federal funds received by the Arkansas State Police from the
 36 United States Department of Transportation from safety incentive funds

1 received under 23 USC Section 402 for the "State and Community Highway Safety
2 Program" may be granted to the Administrative Office of the Courts and
3 deposited into the State Central Services Fund to reimburse expenditures by
4 the Administrative Office of the Courts for operating expenses of the
5 Continuing Education Program for District Judges as appropriated in the
6 District Judges Continuing Education - State appropriation herein. The
7 appropriation to the Administrative Office of the Courts provided in the
8 District Judges Continuing Education - State appropriation may be expended
9 only in the event that federal funds have been granted and will be
10 transferred from the Arkansas State Police to reimburse the Continuing
11 Education Program for District Judges.

12 The provisions of this section shall be in effect only from July 1, ~~2018~~
13 2019 through June 30, ~~2019~~ 2020.

14
15 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

17 CONTRACTING WITH STATE ATTORNEYS. The Administrative Office of the Courts
18 Division of Dependency-Neglect Representation shall have the authority to
19 enter into a Professional Services Agreement with any qualified attorney who
20 at any time previously served as a State Attorney and was paid by the State
21 as a state employee prior to being appointed to provide representation in the
22 dependency-neglect cases by a Circuit Judge. In addition, the Division shall
23 have the authority to enter into a professional services contract with a
24 qualified person who is serving as a part-time Public Defender or other part-
25 time State Attorney and paid as an employee of the State of Arkansas when the
26 Public Defender or other part-time State Attorney has been appointed to
27 provide Dependency-Neglect Services by a Circuit Judge. The part-time Public
28 Defender or other part-time State Attorney shall be eligible for additional
29 compensation which shall not be construed as exceeding the line item maximum
30 for the grade of that position when the Administrative Office of the Courts
31 reimburses the part-time Public Defender or other part-time State Attorney
32 for Dependency-Neglect Representation services performed. This does not
33 prevent the Administrative Office of the Courts from contracting with any
34 qualified attorney in the state.

35 The provisions of this section shall be in effect only from July 1, ~~2018~~
36 2019 through June 30, ~~2019~~ 2020.

1
2 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

4 DEPENDENCY-NEGLECT REPRESENTATION APPROPRIATION TRANSFER AUTHORITY. The
5 Administrative Office of the Courts shall receive approval from the Chief
6 Fiscal Officer of the State and Arkansas Legislative Council or Joint Budget
7 Committee to transfer funds and appropriations between line items Regular
8 Salaries, Personal Services Matching, Operating Expense, Professional Fees
9 and Attorney Ad Litem Fees/Reimbursements of the Division of Dependency-
10 Neglect Representation appropriation herein for the payment of employees
11 and/or contractors providing legal services for the Division of Dependency-
12 Neglect Representation.

13 Determining the maximum number of employees and the maximum amount of
14 appropriation and general revenue funding for a state agency each fiscal year
15 is the prerogative of the General Assembly. This is usually accomplished by
16 delineating such maximums in the appropriation act(s) for a state agency and
17 the general revenue allocations authorized for each fund and fund account by
18 amendment to the Revenue Stabilization law. Further, the General Assembly
19 has determined that the Administrative Office of the Courts may operate more
20 efficiently if some flexibility is provided to the Administrative Office of
21 the Courts authorizing broad powers under this Section. Therefore, it is
22 both necessary and appropriate that the General Assembly maintain oversight
23 by requiring prior approval of the Legislative Council or Joint Budget
24 Committee as provided by this section. The requirement of approval by the
25 Legislative Council or Joint Budget Committee is not a severable part of this
26 section. If the requirement of approval by the Legislative Council or Joint
27 Budget Committee is ruled unconstitutional by a court of competent
28 jurisdiction, this entire section is void.

29 The provisions of this section shall be in effect only from July 1, ~~2018~~
30 2019 through June 30, ~~2019~~ 2020.

31
32 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
34 AUTHORITY. The Department of Finance and Administration shall transfer
35 funds, from time to time, from the State Administration of Justice Fund to
36 the State Central Services Fund in such amounts as are required to reimburse

1 the State Central Services Fund for a portion of the expenses of the
2 Administrative Office of the Courts - Division of Dependency-Neglect
3 Representation.

4 The provisions of this section shall be in effect only from July 1, ~~2018~~
5 2019 through June 30, ~~2019~~ 2020.

6
7 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING.
9 Funds received by the Arkansas State Police from the Department of
10 Transportation from the safety incentive funds received under P.L. 105-178,
11 title I, Section 1404(a), 23 USC Section 163 for "Safety Incentives to
12 Prevent Operation of Motor Vehicles by Intoxicated Persons" may be
13 transferred to the Administrative Office of the Courts as directed by the
14 Arkansas State Police for operating expenses of the District Court State
15 Automation System.

16 The provisions of this section shall be in effect only from July 1, ~~2018~~
17 2019 through June 30, ~~2019~~ 2020.

18
19 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MONTHLY
21 INSTALLMENT. From July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020, a lump sum
22 monthly installment of at least one-twelfth (1/12) of a portion of the annual
23 appropriation provided for in the Division of Dependency-Neglect
24 Representation appropriation of this Act, or so much thereof as may be made
25 available, shall be provided from the State Administration of Justice Fund to
26 the State Central Services Fund to provide a portion of the funds for that
27 appropriation.

28 The provisions of this section shall be in effect only from July 1, ~~2018~~
29 2019 through June 30, ~~2019~~ 2020.

30
31 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT
33 PARENT COUNSEL REPRESENTATION. The Administrative Office of the Courts shall
34 have the authority to use the appropriation provided in line item Parent
35 Counsel Reimbursements of the Parent Counsel Program appropriation herein for
36 the purpose of entering into professional service contracts on a full-time or

1 part-time basis with attorneys who are qualified to provide counsel for
2 indigent parents in dependency-neglect cases.

3 The provisions of this section shall be in effect only from July 1, ~~2018~~
4 2019 through June 30, ~~2019~~ 2020.

5
6 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
8 PROVISION. After receiving approval from the Chief Fiscal Officer of the
9 State and Arkansas Legislative Council or Joint Budget Committee, the Agency
10 is authorized to transfer appropriation from any line item authorized in
11 Court Automation Appropriation of the Administrative Office of the Courts in
12 this Act to any other line item authorized in Court Automation Appropriation.

13 Determining the maximum number of employees and the maximum amount of
14 appropriation and general revenue funding for a state agency each fiscal year
15 is the prerogative of the General Assembly. This is usually accomplished by
16 delineating such maximums in the appropriation act(s) for a state agency and
17 the general revenue allocations authorized for each fund and fund account by
18 amendment to the Revenue Stabilization law. Further, the General Assembly
19 has determined that the Administrative Office of the Courts may operate more
20 efficiently if some flexibility is provided to the Administrative Office of
21 the Courts authorizing broad powers under this Section. Therefore, it is both
22 necessary and appropriate that the General Assembly maintain oversight by
23 requiring prior approval of the Legislative Council or Joint Budget Committee
24 as provided by this section. The requirement of approval by the Legislative
25 Council or Joint Budget Committee is not a severable part of this section.
26 If the requirement of approval by the Legislative Council or Joint Budget
27 Committee is ruled unconstitutional by a court of competent jurisdiction,
28 this entire section is void.

29 The provisions of this section shall be in effect only from July 1, ~~2018~~
30 2019 through June 30, ~~2019~~ 2020.

31
32 SECTION 42. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
33 authorized by this act shall be limited to the appropriation for such agency
34 and funds made available by law for the support of such appropriations; and
35 the restrictions of the State Procurement Law, the General Accounting and
36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, or their successors, and other fiscal
2 control laws of this State, where applicable, and regulations promulgated by
3 the Department of Finance and Administration, as authorized by law, shall be
4 strictly complied with in disbursement of said funds.

5
6 SECTION 43. LEGISLATIVE INTENT. It is the intent of the General
7 Assembly that any funds disbursed under the authority of the appropriations
8 contained in this act shall be in compliance with the stated reasons for
9 which this act was adopted, as evidenced by the Agency Requests, Executive
10 Recommendations and Legislative Recommendations contained in the budget
11 manuals prepared by the Department of Finance and Administration, letters, or
12 summarized oral testimony in the official minutes of the Arkansas Legislative
13 Council or Joint Budget Committee which relate to its passage and adoption.

14
15 SECTION 44. EMERGENCY CLAUSE. It is found and determined by the
16 General Assembly, that the Constitution of the State of Arkansas prohibits
17 the appropriation of funds for more than a one (1) year period; that the
18 effectiveness of this Act on July 1, 2019 is essential to the operation of
19 the agency for which the appropriations in this Act are provided, and that in
20 the event of an extension of the legislative session, the delay in the
21 effective date of this Act beyond July 1, 2019 could work irreparable harm
22 upon the proper administration and provision of essential governmental
23 programs. Therefore, an emergency is hereby declared to exist and this Act
24 being necessary for the immediate preservation of the public peace, health
25 and safety shall be in full force and effect from and after July 1, 2019.