

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1012

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PUBLIC
10 SAFETY FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND
11 FOR OTHER PURPOSES.
12

Subtitle

13 AN ACT FOR THE DEPARTMENT OF PUBLIC
14 SAFETY APPROPRIATION FOR THE 2024-2025
15 FISCAL YEAR.
16
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18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
22 established for the Department of Public Safety for the 2024-2025 fiscal
23 year, the following maximum number of regular employees.
24

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2024-2025
29	(1)	SC013 SECRETARY OF PUBLIC SAFETY	1	GRADE SE05
30	(2)	D145C DPS CHIEF OF STAFF	1	GRADE SE02
31	(3)	D103C DPS CHIEF INFORMATION OFFICER	1	GRADE IT11
32	(4)	D003C STATE SYSTEMS ADMINISTRATOR LEAD	1	GRADE IT09
33	(5)	D012C DATABASE SPECIALIST	1	GRADE IT08
34	(6)	D123C DB ADMINISTRATOR	1	GRADE IT08
35	(7)	D007C INFORMATION SYSTEMS MANAGER	1	GRADE IT08
36	(8)	D035C COMPUTER SUPPORT MANAGER	1	GRADE IT07



1	(9)	D034C DATABASE ADMINISTRATOR	1	GRADE IT07
2	(10)	D030C INFORMATION SYSTEMS COORDINATOR	4	GRADE IT07
3	(11)	D017C INFORMATION SYSTEMS SECURITY SPECIALIST	1	GRADE IT07
4	(12)	D038C SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE IT06
5	(13)	D025C STATE IT SECURITY SPECIALIST	1	GRADE IT06
6	(14)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
7	(15)	D052C SOFTWARE SUPPORT ANALYST	4	GRADE IT05
8	(16)	D056C SYSTEMS COORDINATION ANALYST	1	GRADE IT05
9	(17)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
10	(18)	D071C COMPUTER SUPPORT ANALYST	7	GRADE IT03
11	(19)	D079C COMPUTER SUPPORT TECHNICIAN	2	GRADE IT02
12	(20)	D089C INFORMATION TECHNOLOGY ASSISTANT	5	GRADE IT01
13	(21)	G316C DPS GENERAL COUNSEL	1	GRADE GS15
14	(22)	A139C CHIEF FISCAL OFFICER	1	GRADE GS15
15	(23)	G031N ASP GENERAL COUNSEL	1	GRADE GS14
16	(24)	B150C DPS RESEARCH AND PLANNING DIRECTOR	1	GRADE GS14
17	(25)	A140C DPS CHIEF FISCAL OFFICER	1	GRADE GS13
18	(26)	A011N DPS FISCAL OFFICER	1	GRADE GS13
19	(27)	G055N EXECUTIVE ADMINISTRATOR	1	GRADE GS13
20	(28)	A021C AGENCY CONTROLLER I	1	GRADE GS12
21	(29)	A031C ASSISTANT CONTROLLER	2	GRADE GS11
22	(30)	G047C ATTORNEY SPECIALIST	3	GRADE GS11
23	(31)	E079C DPS SPECIAL PROJECTS COORDINATOR	2	GRADE GS11
24	(32)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
25	(33)	G156C DPS PROGRAM MANAGER	1	GRADE GS10
26	(34)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
27	(35)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
28	(36)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
29	(37)	C113C DPS EXECUTIVE ASSISTANT	1	GRADE GS08
30	(38)	R014C PERSONNEL MANAGER	3	GRADE GS08
31	(39)	V004C PROCUREMENT MANAGER	3	GRADE GS08
32	(40)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
33	(41)	G147C GRANTS COORDINATOR	1	GRADE GS07
34	(42)	R022C BENEFITS COORDINATOR	1	GRADE GS06
35	(43)	S024C CONSTRUCTION/MAINTENANCE COORDINATOR	1	GRADE GS06
36	(44)	A074C FISCAL SUPPORT SUPERVISOR	3	GRADE GS06

1	(45)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
2	(46)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
3	(47)	A091C FISCAL SUPPORT ANALYST	6	GRADE GS05
4	(48)	R032C HUMAN RESOURCES PROGRAM REPRESENTATIVE	3	GRADE GS05
5	(49)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
6	(50)	A101C ACCOUNTING TECHNICIAN	1	GRADE GS04
7	(51)	C056C ADMINISTRATIVE SPECIALIST III	3	GRADE GS04
8	(52)	A098C FISCAL SUPPORT SPECIALIST	5	GRADE GS04
9	(53)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
10	(54)	C043C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
11	(55)	C073C ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE GS03
12		MAX. NO. OF EMPLOYEES	96	

13

14 SECTION 2. EXTRA HELP - SHARED SERVICES. There is hereby authorized,
 15 for the Department of Public Safety - Shared Services for the 2024-2025
 16 fiscal year, the following maximum number of part-time or temporary
 17 employees, to be known as "Extra Help", payable from funds appropriated
 18 herein for such purposes: five (5) temporary or part-time employees, when
 19 needed, at rates of pay not to exceed those provided in the Uniform
 20 Classification and Compensation Act, or its successor, or this act for the
 21 appropriate classification.

22

23 SECTION 3. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is
 24 hereby appropriated, to the Department of Public Safety, to be payable from
 25 the paying account as determined by the Chief Fiscal Officer of the State,
 26 for personal services and operating expenses of the Department of Public
 27 Safety - Shared Services for the fiscal year ending June 30, 2025, the
 28 following:

29

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2024-2025</u>
32	(01) REGULAR SALARIES	\$5,668,483
33	(02) EXTRA HELP	55,000
34	(03) PERSONAL SERVICES MATCHING	2,025,126
35	(04) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	810,629

1	(B) CONF. & TRAVEL	35,500
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$8,594,738</u></u>

6
 7 SECTION 4. APPROPRIATION - LAW ENFORCEMENT SAFETY OFFICE - CASH. There
 8 is hereby appropriated, to the Department of Public Safety, to be payable
 9 from the cash fund deposited in the State Treasury as determined by the Chief
 10 Fiscal Officer of the State, for operating expenses of the Department of
 11 Public Safety - Law Enforcement Safety Office - Cash for the fiscal year
 12 ending June 30, 2025, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2024-2025</u>
16	(01) LAW ENFORCEMENT SAFETY OFFICE - CASH	<u><u>\$40,000</u></u>

17
 18 SECTION 5. REGULAR SALARIES - LAW ENFORCEMENT SAFETY OFFICE. There is
 19 hereby established for the Department of Public Safety - Law Enforcement
 20 Safety Office for the 2024-2025 fiscal year, the following maximum number of
 21 regular employees.

23			Maximum Annual
24		Maximum	Salary Rate
25	Item Class	No. of	Fiscal Year
26	<u>No. Code Title</u>	<u>Employees</u>	<u>2024-2025</u>
27	(1) G301C DPS LESO PROGRAM COORDINATOR	<u>1</u>	GRADE GS09
28	MAX. NO. OF EMPLOYEES	1	

29
 30 SECTION 6. APPROPRIATION - LAW ENFORCEMENT SAFETY OFFICE. There is
 31 hereby appropriated, to the Department of Public Safety, to be payable from
 32 the Miscellaneous Agencies Fund Account, for personal services and operating
 33 expenses of the Department of Public Safety - Law Enforcement Safety Office
 34 for the fiscal year ending June 30, 2025, the following:

36	ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2024-2025</u>
2	(01) REGULAR SALARIES	\$63,488
3	(02) PERSONAL SERVICES MATCHING	22,173
4	(03) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	100
6	(B) CONF. & TRAVEL	0
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	<u>0</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$85,761</u></u>

11
 12 SECTION 7. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM. There
 13 is hereby established for the Department of Public Safety - Crime Victims
 14 Reparations Program for the 2024-2025 fiscal year, the following maximum
 15 number of regular employees.

16			
17			Maximum Annual
18		Maximum	Salary Rate
19	Item Class	No. of	Fiscal Year
20	<u>No. Code Title</u>	<u>Employees</u>	<u>2024-2025</u>
21	(1) N229N DPS CRIME VICTIM ADMINISTRATOR	1	GRADE GS11
22	(2) X220C CVRB SENIOR ELIGIBILITY SPECIALIST	<u>5</u>	GRADE GS07
23	MAX. NO. OF EMPLOYEES	6	

24
 25 SECTION 8. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM - STATE.
 26 There is hereby appropriated, to the Department of Public Safety, to be
 27 payable from the Miscellaneous Agencies Fund Account, for personal services,
 28 operating expenses and payment of claims by the Department of Public Safety -
 29 Crime Victims Reparations Board - State for the fiscal year ending June 30,
 30 2025, the following:

31		
32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2024-2025</u>
34	(01) CRIME VICTIMS REPARATIONS PROGRAM	<u><u>\$2,123,485</u></u>

35
 36 SECTION 9. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There is

1 hereby appropriated, to the Department of Public Safety, to be payable from
 2 the Crime Victims Reparations Revolving Fund, for operating expenses and
 3 payment of claims by the Department of Public Safety - Crime Victims
 4 Reparations Program for the fiscal year ending June 30, 2025, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2024-2025</u>
8 (01) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	\$37,419
10 (B) CONF. & TRAVEL	1,100
11 (C) PROF. FEES	1,545
12 (D) CAP. OUTLAY	0
13 (E) DATA PROC.	0
14 (02) CLAIMS	<u>634,464</u>
15 TOTAL AMOUNT APPROPRIATED	<u><u>\$674,528</u></u>

16
 17 SECTION 10. APPROPRIATION - CRIME VICTIMS REPARATIONS BOARD - FEDERAL.
 18 There is hereby appropriated, to the Department of Public Safety, to be
 19 payable from the federal funds as designated by the Chief Fiscal Officer of
 20 the State, for operating expenses and payment of claims by the Department of
 21 Public Safety - Crime Victims Reparations Board - Federal for the fiscal year
 22 ending June 30, 2025, the following:

24 ITEM	FISCAL YEAR
25 <u>NO.</u>	<u>2024-2025</u>
26 (01) MAINT. & GEN. OPERATION	
27 (A) OPER. EXPENSE	\$5,000
28 (B) CONF. & TRAVEL	0
29 (C) PROF. FEES	0
30 (D) CAP. OUTLAY	0
31 (E) DATA PROC.	0
32 (02) CLAIMS	<u>1,850,404</u>
33 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,855,404</u></u>

34
 35 SECTION 11. APPROPRIATION - PUBLIC SAFETY EQUIPMENT GRANT PROGRAM.
 36 There is hereby appropriated, to the Department of Public Safety, to be

1 payable from the Public Safety Equipment Grant Program Fund, for equipment,
 2 training, accreditation, and associated expenditures of the Department of
 3 Public Safety - Public Safety Equipment Grant Program for the fiscal year
 4 ending June 30, 2025, the following:

6	ITEM	FISCAL YEAR
7	<u>NO.</u>	<u>2024-2025</u>
8	(01) PUBLIC SAFETY EQUIPMENT GRANT PROGRAM	<u>\$10,000,000</u>

9
 10 SECTION 12. REGULAR SALARIES - CRIMINAL DETENTION FACILITY REVIEW.
 11 There is hereby established for the Department of Public Safety - Criminal
 12 Detention Facility Review for the 2024-2025 fiscal year, the following
 13 maximum number of regular employees.

15		Maximum Annual
16		Salary Rate
17	Item Class	Fiscal Year
18	<u>No. Code Title</u>	<u>2024-2025</u>
19	(1) X026C CRIMINAL DETENTION FACILITIES COORD	1 GRADE GS08
20	(2) C056C ADMINISTRATIVE SPECIALIST III	<u>1</u> GRADE GS04
21	MAX. NO. OF EMPLOYEES	2

22
 23 SECTION 13. APPROPRIATION - CRIMINAL DETENTION FACILITY REVIEW. There
 24 is hereby appropriated, to the Department of Public Safety, to be payable
 25 from the State Central Services Fund, for personal services and operating
 26 expenses of the Department of Public Safety - Criminal Detention Facility
 27 Review for the fiscal year ending June 30, 2025, the following:

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2024-2025</u>
31	(01) REGULAR SALARIES	\$108,632
32	(02) PERSONAL SERVICES MATCHING	40,132
33	(03) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	16,450
35	(B) CONF. & TRAVEL	1,300
36	(C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$166,514</u></u>

4
5 SECTION 14. APPROPRIATION - CRIMINAL DETENTION COMMITTEE EXPENSES.

6 There is hereby appropriated, to the Department of Public Safety, to be
7 payable from the Miscellaneous Agencies Fund Account, for operating expenses
8 of the Department of Public Safety - Criminal Detention Committee Expenses
9 for the fiscal year ending June 30, 2025, the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2024-2025</u>
13	(01) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	\$18,639
15	(B) CONF. & TRAVEL	0
16	(C) PROF. FEES	0
17	(D) CAP. OUTLAY	0
18	(E) DATA PROC.	<u>0</u>
19	TOTAL AMOUNT APPROPRIATED	<u><u>\$18,639</u></u>

20
21 SECTION 15. APPROPRIATION - TRANSPORTATION OF JUVENILE OFFENDERS.

22 There is hereby appropriated, to the Department of Public Safety, to be
23 payable from the Miscellaneous Agencies Fund Account, for miscellaneous
24 grants and aid of the Department of Public Safety - Transportation of
25 Juvenile Offenders for the fiscal year ending June 30, 2025, the following:

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2024-2025</u>
29	(01) GRANTS AND AID - TRANSPORTATION OF	
30	JUVENILE OFFENDERS	<u><u>\$187,000</u></u>

31
32 SECTION 16. REGULAR SALARIES - ARKANSAS STATE POLICE. There is hereby
33 established for the Department of Public Safety - Division of Arkansas State
34 Police for the 2024-2025 fiscal year, the following maximum number of regular
35 employees.

36

1				Maximum Annual
2				Salary Rate
3	Item	Class	Maximum	Fiscal Year
4	No.	Code Title	No. of Employees	2024-2025
5	(1)	U064U DIRECTOR STATE POLICE	1	GRADE SE04
6	(2)	N057N ASP DEPUTY DIRECTOR/LT. COLONEL	2	GRADE SE02
7	(3)	L003C PSYCHOLOGIST	1	GRADE MP03
8	(4)	D052C SOFTWARE SUPPORT ANALYST	1	GRADE IT05
9	(5)	D071C COMPUTER SUPPORT ANALYST	3	GRADE IT03
10	(6)	T001C ASP MAJOR	6	GRADE GS14
11	(7)	T003C ASP CAPTAIN	21	GRADE GS13
12	(8)	T007C ASP LIEUTENANT	28	GRADE GS12
13	(9)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
14	(10)	T011C ASP SERGEANT	73	GRADE GS11
15	(11)	T009C ASP SPECIAL OPERATIONS ADMINISTRATOR	2	GRADE GS11
16	(12)	X011C ASP/CACD INVESTIGATOR ADMINISTRATOR	1	GRADE GS11
17	(13)	C002C HIGHWAY SAFETY OFFICE ADMINISTRATOR	1	GRADE GS11
18	(14)	P067C ASP PUBLIC INFORMATION OFFICER	1	GRADE GS10
19	(15)	T024C ASP/CACD HOTLINE ADMINISTRATOR	1	GRADE GS10
20	(16)	G156C DPS PROGRAM MANAGER	1	GRADE GS10
21	(17)	C109C ASP CACD AREA MANAGER	11	GRADE GS09
22	(18)	T022C ASP CORPORAL	484	GRADE GS09
23	(19)	R019C BUDGET MANAGER	1	GRADE GS09
24	(20)	C110C DPS FLEET ADMINISTRATOR	2	GRADE GS09
25	(21)	G109C GRANTS MANAGER	1	GRADE GS09
26	(22)	X038C QUALITY ASSURANCE MANAGER	1	GRADE GS09
27	(23)	G086C DPS PROGRAM COORDINATOR	1	GRADE GS08
28	(24)	S004C MAINTENANCE MANAGER	1	GRADE GS08
29	(25)	M018C PROGRAM ELIGIBILITY COORDINATOR II	1	GRADE GS08
30	(26)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
31	(27)	X108C ASP DL/CDL COORDINATOR	5	GRADE GS07
32	(28)	X090C ASP/CACD SENIOR INVESTIGATOR	73	GRADE GS07
33	(29)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
34	(30)	G147C GRANTS COORDINATOR	3	GRADE GS07
35	(31)	T044C IA SUPERVISOR	1	GRADE GS07
36	(32)	S017C MAINTENANCE COORDINATOR	1	GRADE GS07

1	(33)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
2	(34)	X095C QUALITY ASSURANCE ANALYST	1	GRADE GS07
3	(35)	C037C ADMINISTRATIVE ANALYST	13	GRADE GS06
4	(36)	X219C ASP DRIVER LICENSE EXAMINER SUPERVISOR	2	GRADE GS06
5	(37)	T046C ASP/CACD HOTLINE SUPERVISOR	5	GRADE GS06
6	(38)	S020C AVIATION TECHNICIAN	1	GRADE GS06
7	(39)	S024C CONSTRUCTION/MAINTENANCE COORDINATOR	2	GRADE GS06
8	(40)	G191C HIGHWAY SAFETY PROGRAM SPECIALIST	3	GRADE GS06
9	(41)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
10	(42)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
11	(43)	T061C SENIOR IA	4	GRADE GS06
12	(44)	D074C TELECOMMUNICATIONS SUPERVISOR	12	GRADE GS06
13	(45)	S036C AUTO/DIESEL MECHANIC SUPERVISOR	1	GRADE GS05
14	(46)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
15	(47)	C054C LOCAL OFFICE ADMINISTRATIVE SPECIALIST	23	GRADE GS05
16	(48)	D081C TELECOMMUNICATIONS SPECIALIST	68	GRADE GS05
17	(49)	C056C ADMINISTRATIVE SPECIALIST III	5	GRADE GS04
18	(50)	X189C AFIS TECHNICIAN	15	GRADE GS04
19	(51)	T102C ASP CACD SR. HOTLINE OPERATOR	35	GRADE GS04
20	(52)	X179C ASP COMMERCIAL DRIVER LICENSE EXAMINER	19	GRADE GS04
21	(53)	X182C ASP DRIVERS LICENSE EXAMINER	39	GRADE GS04
22	(54)	X160C ASP USED MOTOR VEHICLE INSPECTOR	8	GRADE GS04
23	(55)	S053C AUTO/DIESEL MECHANIC	1	GRADE GS04
24	(56)	S044C FOOD PREPARATION MANAGER	1	GRADE GS04
25	(57)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
26	(58)	C043C RECORDS MANAGEMENT ANALYST	3	GRADE GS04
27	(59)	C073C ADMINISTRATIVE SPECIALIST II	21	GRADE GS03
28	(60)	T082C ASP EXECUTIVE SECURITY GUARD	4	GRADE GS03
29	(61)	X161C ASP INVESTIGATOR SPECIALIST	1	GRADE GS03
30	(62)	C087C ADMINISTRATIVE SPECIALIST I	10	GRADE GS02
31	(63)	C080C CREDENTIALING ASSISTANT	1	GRADE GS02
32	(64)	X178C FINGERPRINT TECHNICIAN	<u>3</u>	GRADE GS02
33		MAX. NO. OF EMPLOYEES	1,038	

34

35 SECTION 17. EXTRA HELP - ASP. There is hereby authorized, for the
 36 Department of Public Safety - Division of Arkansas State Police for the 2024-

1 2025 fiscal year, the following maximum number of part-time or temporary
 2 employees, to be known as "Extra Help", payable from funds appropriated
 3 herein for such purposes: twenty (20) temporary or part-time employees, when
 4 needed, at rates of pay not to exceed those provided in the Uniform
 5 Classification and Compensation Act, or its successor, or this act for the
 6 appropriate classification.

7
 8 SECTION 18. APPROPRIATION - ASP - OPERATIONS. There is hereby
 9 appropriated, to the Department of Public Safety, to be payable from the
 10 Division of Arkansas State Police Fund, for personal services and operating
 11 expenses of the Department of Public Safety - Division of Arkansas State
 12 Police - Operations for the fiscal year ending June 30, 2025, the following:

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2024-2025</u>
16 (01) REGULAR SALARIES	\$62,629,053
17 (02) EXTRA HELP	238,835
18 (03) PERSONAL SERVICES MATCHING	38,281,497
19 (04) OVERTIME	3,861,000
20 (05) MAINT. & GEN. OPERATION	
21 (A) OPER. EXPENSE	15,798,588
22 (B) CONF. & TRAVEL	169,875
23 (C) PROF. FEES	295,977
24 (D) CAP. OUTLAY	170,000
25 (E) DATA PROC.	0
26 (06) COVERT OPERATIONS	<u>125,000</u>
27 TOTAL AMOUNT APPROPRIATED	<u>\$121,569,825</u>

28
 29 SECTION 19. APPROPRIATION - ASP - VARIOUS FEDERAL PROGRAMS. There is
 30 hereby appropriated, to the Department of Public Safety, to be payable from
 31 the federal funds as designated by the Chief Fiscal Officer of the State, for
 32 operating expenses of the Department of Public Safety - Division of Arkansas
 33 State Police - Various Federal Programs for the fiscal year ending June 30,
 34 2025, the following:

36 ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2024-2025</u>
2	(01) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	\$333,330
4	(B) CONF. & TRAVEL	412,596
5	(C) PROF. FEES	0
6	(D) CAP. OUTLAY	65,000
7	(E) DATA PROC.	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$810,926</u></u>

9

10 SECTION 20. APPROPRIATION - ASP - AUTOMATED FINGERPRINT IDENTIFICATION

11 SYSTEM (AFIS). There is hereby appropriated, to the Department of Public

12 Safety, to be payable from the State Police Equipment Fund, for operating

13 expenses of the Department of Public Safety - Division of Arkansas State

14 Police - AFIS for the fiscal year ending June 30, 2025, the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2024-2025</u>
18	(01) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	\$1,666,650
20	(B) CONF. & TRAVEL	8,400
21	(C) PROF. FEES	0
22	(D) CAP. OUTLAY	630,000
23	(E) DATA PROC.	<u>0</u>
24	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,305,050</u></u>

25

26 SECTION 21. APPROPRIATION - ASP - CONFISCATED FUNDS TRANSFER. There is

27 hereby appropriated, to the Department of Public Safety, to be payable from

28 the Court Awards Fund, for personal services and operating expenses of the

29 Department of Public Safety - Division of Arkansas State Police - Confiscated

30 Funds Transfer for the fiscal year ending June 30, 2025, the following:

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2024-2025</u>
34	(01) PERSONAL SERVICES MATCHING	\$71,160
35	(02) OVERTIME	200,000
36	(03) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	279,930
2	(B) CONF. & TRAVEL	150,000
3	(C) PROF. FEES	150,000
4	(D) CAP. OUTLAY	48,910
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$900,000</u></u>

7
 8 SECTION 22. APPROPRIATION - ASP - CRIMINAL BACKGROUND CHECKS. There is
 9 hereby appropriated, to the Department of Public Safety, to be payable from
 10 the State Police Equipment Fund, for personal services and operating expenses
 11 of the Department of Public Safety - Division of Arkansas State Police -
 12 Criminal Background Checks for the fiscal year ending June 30, 2025, the
 13 following:
 14

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2024-2025</u>
17	(01) REGULAR SALARIES	\$456,329
18	(02) PERSONAL SERVICES MATCHING	312,575
19	(03) OVERTIME	1,000
20	(04) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	2,254,412
22	(B) CONF. & TRAVEL	8,700
23	(C) PROF. FEES	0
24	(D) CAP. OUTLAY	500,000
25	(E) DATA PROC.	<u>0</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,533,016</u></u>

27
 28 SECTION 23. APPROPRIATION - ASP - HIGHWAY SAFETY PROGRAM - FEDERAL.
 29 There is hereby appropriated, to the Department of Public Safety, to be
 30 payable from the Division of Arkansas State Police Fund, for personal
 31 services, operating expenses and Highway Safety Program Grants of the
 32 Department of Public Safety - Division of Arkansas State Police - Highway
 33 Safety Program - Federal for the fiscal year ending June 30, 2025, the
 34 following:
 35

36	ITEM	FISCAL YEAR
----	------	-------------

1	<u>NO.</u>	<u>2024-2025</u>
2	(01) REGULAR SALARIES	\$633,121
3	(02) EXTRA HELP	76,630
4	(03) PERSONAL SERVICES MATCHING	659,303
5	(04) OVERTIME	808,167
6	(05) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	4,260,654
8	(B) CONF. & TRAVEL	114,858
9	(C) PROF. FEES	2,819,550
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	(06) HIGHWAY SAFETY GRANTS	<u>15,140,834</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$24,513,117</u>

14

15 SECTION 24. APPROPRIATION - ASP - HIGHWAY SAFETY PROGRAM - STATE.

16 There is hereby appropriated, to the Department of Public Safety, to be
 17 payable from the Arkansas Child Passenger Protection Fund, for operating
 18 expenses and Highway Safety Program Grants of the Department of Public Safety
 19 - Division of Arkansas State Police - Highway Safety Program - State for the
 20 fiscal year ending June 30, 2025, the following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2024-2025</u>
24	(01) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	\$6,000
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	0
30	(02) HIGHWAY SAFETY PROGRAM GRANTS	<u>197,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$203,000</u>

32

33 SECTION 25. APPROPRIATION - ASP - HOMELAND SECURITY - FEDERAL. There
 34 is hereby appropriated, to the Department of Public Safety, to be transferred
 35 from the Division of Arkansas State Police Fund, and to be payable from the
 36 federal funds as designated by the Chief Fiscal Officer of the State, for

operating expenses of the Department of Public Safety - Division of Arkansas State Police - Homeland Security - Federal for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$215,370
(B) CONF. & TRAVEL	197,966
(C) PROF. FEES	0
(D) CAP. OUTLAY	174,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$587,336</u></u>

SECTION 26. APPROPRIATION - ASP - TRAINING AND EQUIPMENT. There is hereby appropriated, to the Department of Public Safety, to be payable from the State Police Equipment Fund, for operating expenses of the Department of Public Safety - Division of Arkansas State Police - Training and Equipment for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$1,000,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	467,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,467,000</u></u>

SECTION 27. REGULAR SALARIES - CLEST. There is hereby established for the Department of Public Safety - Arkansas Commission on Law Enforcement Standards and Training for the 2024-2025 fiscal year, the following maximum number of regular employees.

Maximum Annual

1		Maximum	Salary Rate
2	Item Class	No. of	Fiscal Year
3	No. Code Title	Employees	2024-2025
4	(1) N252N CLEST DIRECTOR	1	GRADE SE01
5	(2) T016C CLEST DEPUTY DIRECTOR ACADEMY OPER	1	GRADE GS11
6	(3) B028C CLEST DEPUTY DIRECTOR STANDARDS DIV	1	GRADE GS11
7	(4) T025C CLEST SUPERVISOR	4	GRADE GS10
8	(5) T029C CLEST SENIOR AGENT	16	GRADE GS09
9	(6) E026C EDUCATION & INSTRUCTION COORDINATOR	1	GRADE GS08
10	(7) S033C MAINTENANCE SUPERVISOR	1	GRADE GS06
11	(8) C056C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
12	(9) S053C AUTO/DIESEL MECHANIC	1	GRADE GS04
13	(10) S044C FOOD PREPARATION MANAGER	2	GRADE GS04
14	(11) C073C ADMINISTRATIVE SPECIALIST II	8	GRADE GS03
15	(12) S056C FOOD PREPARATION SUPERVISOR	2	GRADE GS03
16	(13) T084C PUBLIC SAFETY SECURITY OFFICER	3	GRADE GS03
17	(14) S086C COOK	<u>1</u>	GRADE GS01
18	MAX. NO. OF EMPLOYEES	46	

19

20 SECTION 28. APPROPRIATION - CLEST - OPERATIONS. There is hereby

21 appropriated, to the Department of Public Safety, to be payable from the

22 Miscellaneous Agencies Fund Account, for personal services and operating

23 expenses of the Department of Public Safety - CLEST - Operations for the

24 fiscal year ending June 30, 2025, the following:

25		
26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2024-2025</u>
28	(01) REGULAR SALARIES	\$2,294,322
29	(02) PERSONAL SERVICES MATCHING	892,873
30	(03) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	1,004,870
32	(B) CONF. & TRAVEL	14,700
33	(C) PROF. FEES	5,699
34	(D) CAP. OUTLAY	0
35	(E) DATA PROC.	<u>0</u>
36	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,212,464</u></u>

SECTION 29. APPROPRIATION - CLEST - SPECIAL TRAINING - CASH. There is hereby appropriated, to the Department of Public Safety, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Public Safety - CLEST - Special Training - Cash for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$50,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$50,000</u></u>

SECTION 30. APPROPRIATION - CLEST - 911 TRAINING & EDUCATION. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Public Safety - CLEST - 911 Training & Education for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$76,256
(02) PERSONAL SERVICES MATCHING	29,037
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	150,099
(B) CONF. & TRAVEL	40,000
(C) PROF. FEES	5,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$300,392</u></u>

SECTION 31. APPROPRIATION - CLEST - FALLEN LAW ENFORCEMENT OFFICERS.

There is hereby appropriated, to the Department of Public Safety, to be payable from the Fallen Law Enforcement Officers' Beneficiary Fund, for personal services, operating expenses and grants of the Department of Public Safety - CLEST - Fallen Law Enforcement Officers for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) FALLEN LAW ENFORCEMENT OFFICERS	<u>\$50,000</u>

SECTION 32. APPROPRIATION - CLEST - LAW ENFORCEMENT FAMILY RELIEF TRUST

FUND. There is hereby appropriated, to the Department of Public Safety, to be payable from the Law Enforcement Family Relief Trust Fund, for miscellaneous grants awarded by the Department of Public Safety - CLEST - Law Enforcement Family Relief Trust Fund for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) LAW ENFORCEMENT FAMILY RELIEF GRANTS	<u>\$500,000</u>

SECTION 33. APPROPRIATION - CLEST - LAW ENFORCEMENT TRAINING PROGRAM.

There is hereby appropriated, to the Department of Public Safety, to be payable from the Law Enforcement Training Fund, for personal services and operating expenses of the Department of Public Safety - CLEST - Law Enforcement Training Program for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) LAW ENFORCEMENT TRAINING PROGRAM	
EXPENSES	<u>\$100,000</u>

SECTION 34. REGULAR SALARIES - ACIC. There is hereby established for the Department of Public Safety - Arkansas Crime Information Center for the

2024-2025 fiscal year, the following maximum number of regular employees.

Item	Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
(1)	U069U ACIC DIRECTOR	1	GRADE SE01
(2)	G052C DPS DIVISION MANAGER	2	GRADE GS11
(3)	G158C ACIC PROGRAM MANAGER	6	GRADE GS07
(4)	X095C QUALITY ASSURANCE ANALYST	1	GRADE GS07
(5)	D073C ACIC FIELD AGENT	8	GRADE GS06
(6)	G192C ACIC PROGRAM ANALYST	8	GRADE GS06
(7)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
(8)	C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
(9)	C073C ADMINISTRATIVE SPECIALIST II	<u>21</u>	GRADE GS03
MAX. NO. OF EMPLOYEES		51	

SECTION 35. EXTRA HELP - ACIC. There is hereby authorized, for the Department of Public Safety - Arkansas Crime Information Center for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 36. APPROPRIATION - ACIC - OPERATIONS. There is hereby appropriated, to the Department of Public Safety, to be payable from the Crime Information System Fund, for personal services and operating expenses of the Department of Public Safety - ACIC - Operations for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR 2024-2025
(01) REGULAR SALARIES	\$2,211,257
(02) EXTRA HELP	23,369

1	(03) PERSONAL SERVICES MATCHING	896,452
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	3,960,506
4	(B) CONF. & TRAVEL	38,250
5	(C) PROF. FEES	11,000
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,140,834</u></u>

9

10 SECTION 37. APPROPRIATION - ACIC - SYSTEMS CONFERENCE. There is hereby

11 appropriated, to the Department of Public Safety, to be payable from the cash

12 fund deposited in the State Treasury as determined by the Chief Fiscal

13 Officer of the State, for operating expenses of the Department of Public

14 Safety - ACIC - Systems Conference for the fiscal year ending June 30, 2025,

15 the following:

16		
17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2024-2025</u>
19	(01) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	\$0
21	(B) CONF. & TRAVEL	60,000
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	<u>0</u>
25	TOTAL AMOUNT APPROPRIATED	<u><u>\$60,000</u></u>

26

27 SECTION 38. APPROPRIATION - ACIC - SEX/CHILD OFFENDER REGISTRATION

28 PROGRAM. There is hereby appropriated, to the Department of Public Safety,

29 to be payable from the Sex and Child Offenders Registration Fund, for

30 operating expenses of the Department of Public Safety - ACIC - Sex/Child

31 Offender Registration Program for the fiscal year ending June 30, 2025, the

32 following:

33		
34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2024-2025</u>
36	(01) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	\$60,000
2	(B) CONF. & TRAVEL	0
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$60,000</u></u>

7

8 SECTION 39. APPROPRIATION - ACIC - SCRAP METAL LOGBOOK. There is

9 hereby appropriated, to the Department of Public Safety, to be payable from

10 the Crime Information System Fund, for operating expenses of the Department

11 of Public Safety - ACIC - Scrap Metal Logbook for the fiscal year ending June

12 30, 2025, the following:

13		
14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2024-2025</u>
16	(01) SCRAP METAL LOGBOOK/CATALYTIC	
17	CONVERTER PROGRAM	<u>\$190,000</u>

18

19 SECTION 40. APPROPRIATION - ACIC - FEDERAL OPERATIONS. There is hereby

20 appropriated, to the Department of Public Safety, to be payable from the

21 federal funds as designated by the Chief Fiscal Officer of the State, for

22 operating expenses of the Department of Public Safety - ACIC - Federal

23 Operations for the fiscal year ending June 30, 2025, the following:

24		
25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2024-2025</u>
27	(01) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	\$297,000
29	(B) CONF. & TRAVEL	3,164
30	(C) PROF. FEES	0
31	(D) CAP. OUTLAY	583,900
32	(E) DATA PROC.	<u>0</u>
33	TOTAL AMOUNT APPROPRIATED	<u><u>\$884,064</u></u>

34

35 SECTION 41. REGULAR SALARIES - CRIME LAB. There is hereby established

36 for the Department of Public Safety - Arkansas Crime Lab for the 2024-2025

1 fiscal year, the following maximum number of regular employees.

2				3	Maximum Annual
4				Maximum	Salary Rate
5	Item	Class		No. of	Fiscal Year
6	No.	Code	Title	Employees	2024-2025
7	(1)	U094U	CRIME LAB EXECUTIVE DIRECTOR	1	GRADE SE02
8	(2)	L001N	CRIME LAB DIR MEDICAL EXAMINATION DI	1	GRADE MP10
9	(3)	L004N	CRIME LAB ASSOC MEDICAL EXAMINER	6	GRADE MP09
10	(4)	U093U	CRIME LAB ASSISTANT DIRECTOR	1	GRADE GS13
11	(5)	B019C	FORENSIC ADMINISTRATOR	15	GRADE GS11
12	(6)	B053C	FORENSIC SCIENTIST	89	GRADE GS08
13	(7)	B137C	CRIME LAB PROGRAM COORDINATOR	2	GRADE GS07
14	(8)	B073C	FORENSIC TECHNICIAN SUPERVISOR	4	GRADE GS06
15	(9)	B094C	FORENSIC TECHNICIAN	29	GRADE GS05
16	(10)	C056C	ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
17	(11)	B111C	LABORATORY TECHNICIAN	1	GRADE GS04
18	(12)	S046C	MAINTENANCE TECHNICIAN	1	GRADE GS04
19	(13)	C014C	MEDICAL EXAMINER CASE COORDINATOR	1	GRADE GS04
20	(14)	C073C	ADMINISTRATIVE SPECIALIST II	<u>4</u>	GRADE GS03
21	MAX. NO. OF EMPLOYEES			159	

22
 23 SECTION 42. APPROPRIATION - CRIME LAB - STATE OPERATIONS. There is
 24 hereby appropriated, to the Department of Public Safety, to be payable from
 25 the Miscellaneous Agencies Fund Account, for personal services and operating
 26 expenses of the Department of Public Safety - Crime Lab - State Operations
 27 for the fiscal year ending June 30, 2025, the following:

28			29	FISCAL YEAR
30	ITEM			2024-2025
	NO.			
31	(01)	REGULAR SALARIES		\$9,122,176
32	(02)	PERSONAL SERVICES MATCHING		3,220,961
33	(03)	MAINT. & GEN. OPERATION		
34	(A)	OPER. EXPENSE		2,172,998
35	(B)	CONF. & TRAVEL		55,000
36	(C)	PROF. FEES		66,515

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(04) STUDENT LOAN INCENTIVE PROGRAM	
4	EXPENSES	75,000
5	(05) FELLOWSHIP PROGRAM EXPENSES	<u>125,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$14,837,650</u></u>

7

8 SECTION 43. APPROPRIATION - CRIME LAB - DNA SECTION - SPECIAL. There

9 is hereby appropriated, to the Department of Public Safety, to be payable

10 from the DNA Detection Fund, for operating expenses of the Department of

11 Public Safety - Crime Lab - DNA Section - Special for the fiscal year ending

12 June 30, 2025, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2024-2025</u>
16	(01) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	\$1,433,520
18	(B) CONF. & TRAVEL	33,750
19	(C) PROF. FEES	185,000
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,652,270</u></u>

23

24 SECTION 44. APPROPRIATION - CRIME LAB - EQUIPMENT - SPECIAL. There is

25 hereby appropriated, to the Department of Public Safety, to be payable from

26 the Crime Lab Equipment Fund, for the purchase and replacement of crime lab

27 equipment of the Department of Public Safety - Crime Lab - Equipment -

28 Special for the fiscal year ending June 30, 2025, the following:

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2024-2025</u>
32	(01) CRIME LAB EQUIP/PUR/REPLACE	<u><u>\$587,023</u></u>

33

34 SECTION 45. APPROPRIATION - CRIME LAB - FEDERAL. There is hereby

35 appropriated, to the Department of Public Safety, to be payable from the

36 federal funds as designated by the Chief Fiscal Officer of the State, for

1 personal services and operating expenses of the Department of Public Safety -
 2 Crime Lab - Federal for the fiscal year ending June 30, 2025, the following:

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2024-2025</u>
6 (01) REGULAR SALARIES	\$347,304
7 (02) PERSONAL SERVICES MATCHING	133,601
8 (03) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	830,000
10 (B) CONF. & TRAVEL	115,161
11 (C) PROF. FEES	300,000
12 (D) CAP. OUTLAY	750,000
13 (E) DATA PROC.	<u>0</u>
14 TOTAL AMOUNT APPROPRIATED	<u><u>\$2,476,066</u></u>

15
 16 SECTION 46. APPROPRIATION - CRIME LAB - CASH. There is hereby
 17 appropriated, to the Department of Public Safety, to be payable from the cash
 18 fund deposited in the State Treasury as determined by the Chief Fiscal
 19 Officer of the State, for operating expenses of the Department of Public
 20 Safety - Crime Lab - Cash for the fiscal year ending June 30, 2025, the
 21 following:

23 ITEM	FISCAL YEAR
24 <u>NO.</u>	<u>2024-2025</u>
25 (01) MAINT. & GEN. OPERATION	
26 (A) OPER. EXPENSE	\$254,000
27 (B) CONF. & TRAVEL	0
28 (C) PROF. FEES	0
29 (D) CAP. OUTLAY	0
30 (E) DATA PROC.	<u>0</u>
31 TOTAL AMOUNT APPROPRIATED	<u><u>\$254,000</u></u>

32
 33 SECTION 47. APPROPRIATION - RAPID DNA TECHNOLOGY. There is hereby
 34 appropriated, to the Department of Public Safety, to be payable from the
 35 Miscellaneous Agencies Fund Account, for Rapid DNA Technology operating
 36 expenses of the Department of Public Safety - Crime Lab - Rapid DNA

1 Technology for the fiscal year ending June 30, 2025, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2024-2025</u>
5 (01) RAPID DNA EXPENSES	<u>\$1,386,572</u>

6

7 SECTION 48. APPROPRIATION - RAPID ID JUMP START PACKAGE - CASH. There
 8 is hereby appropriated, to the Department of Public Safety, to be payable
 9 from the cash fund deposited in the State Treasury as determined by the Chief
 10 Fiscal Officer of the State, for Rapid ID Jump Start Package expenses of the
 11 Department of Public Safety - Crime Lab - Rapid ID Jump Start Package - Cash
 12 for the fiscal year ending June 30, 2025, the following:

13

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2024-2025</u>
16 (01) RAPID ID JUMP START PACKAGE	<u>\$369,460</u>

17

18 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.
 20 PROMOTIONAL ITEMS. The Arkansas State Police is hereby authorized to purchase
 21 from Maintenance & General Operations Classifications in the Operations
 22 Appropriation provided by this Act, up to an amount not to exceed \$2,500 each
 23 fiscal year, promotional items, authorized by the Secretary of the Department
 24 to meet requirements of the Arkansas State Police Strategic Recruitment Plan.

25 The provisions of this section shall be in effect only from July 1, ~~2023~~
 26 2024 through June 30, ~~2024~~ 2025.

27

28 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 30 ASP. MOTOR VEHICLE PURCHASE. The Arkansas State Police is hereby authorized
 31 to purchase motor vehicles from the appropriations authorized for Capital
 32 Outlay in the State Police Operations and/or Confiscated Funds Transfer
 33 appropriation in this Act. Motor vehicles donated to Arkansas State Police
 34 and confiscated vehicles used for Arkansas State Police operations shall not
 35 be included in the maximum number of authorized passenger vehicles.

36 The provisions of this section shall be in effect only from July 1, ~~2023~~

1 2024 through June 30, ~~2024~~ 2025.

2
 3 SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

5 CRIME LAB. MEDICAL EXAMINER SALARIES. In order to recruit and retain
 6 employees that meet the licensure requirements for Medical Examiners
 7 established in A.C.A. §12-12-307(a)(2), the Department of Public Safety -
 8 Division of Arkansas State Crime Laboratory, may exceed the maximum salary
 9 level by no more than fifty percent (50%) for the following authorized
 10 classifications:

11 (1) L001N Crime Lab Director Medical Examination Division
 12 Grade MP10

13 (2) L004N Crime Lab Associate Medical Examiner
 14 Grade MP09

15 Increases in accordance with this special language shall only be implemented
 16 after receiving approval from the Arkansas Legislative Council or Joint
 17 Budget Committee.

18 The provisions of this section shall be in effect only from July 1, ~~2023~~
 19 2024 through June 30, ~~2024~~ 2025.

20
 21 SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

23 SHARED SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a
 24 Shared Services paying account on his or her books and on the books of the
 25 Treasurer of State and the Auditor of State for the payment of personal
 26 services and operating expenses in the Shared Services Paying Account
 27 Appropriation by the Department of Public Safety.

28 (2) The Chief Fiscal Officer of the State shall direct the transfer
 29 of funds and appropriations to the Shared Services Paying Account
 30 appropriation section of this act on the books of the Treasurer of State, the
 31 Auditor of State, and the Chief Fiscal Officer of the State.

32 (3) The transfer authority provided to the department in
 33 subdivision (a)(2) of this section may be used to make transfers only within
 34 the department's appropriation act or between other appropriation acts
 35 authorized for the department.

36 (4) The provisions of this section shall be in effect from the

1 date of passage through June 30, ~~2024~~ 2025.

2
3 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
5 LAW ENFORCEMENT OFFICER SALARY GRID.

6 (a) In the event additional General Revenue funds become available to
7 the Department of Public Safety, as determined by the Chief Fiscal Officer of
8 the State, the division shall implement a salary administration grid
9 effective July 1, 2022, after review by Legislative Council or, if the
10 General Assembly is in session, the Joint Budget Committee.

11 (b) All employees in the certified law enforcement officer
12 classifications, including recruits, at the Department of Public Safety are
13 eligible for the increase provided in the salary administration grid
14 established in section (a); the grid increase shall be in addition to any
15 cost-of-living adjustment or performance-based increase provided during the
16 2023 Fiscal Year. Notwithstanding other provisions of law, salaries
17 established by this section may exceed the maximum pay level for the grade
18 assigned to the classification by no more than twenty percent (20%) for any
19 effected employee.

20 (c) The provisions of this section shall be in effect only from July 1,
21 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

22
23 SECTION 54. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
24 authorized by this act shall be limited to the appropriation for such agency
25 and funds made available by law for the support of such appropriations; and
26 the restrictions of the State Procurement Law, the General Accounting and
27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
28 Procedures and Restrictions Act, or their successors, and other fiscal
29 control laws of this State, where applicable, and regulations promulgated by
30 the Department of Finance and Administration, as authorized by law, shall be
31 strictly complied with in disbursement of said funds.

32
33 SECTION 55. LEGISLATIVE INTENT. It is the intent of the General
34 Assembly that any funds disbursed under the authority of the appropriations
35 contained in this act shall be in compliance with the stated reasons for
36 which this act was adopted, as evidenced by the Agency Requests, Executive

1 Recommendations and Legislative Recommendations contained in the budget
2 manuals prepared by the Department of Finance and Administration, letters, or
3 summarized oral testimony in the official minutes of the Arkansas Legislative
4 Council or Joint Budget Committee which relate to its passage and adoption.
5

6 SECTION 56. EMERGENCY CLAUSE. It is found and determined by the
7 General Assembly, that the Constitution of the State of Arkansas prohibits
8 the appropriation of funds for more than a one (1) year period; that the
9 effectiveness of this Act on July 1, 2024 is essential to the operation of
10 the agency for which the appropriations in this Act are provided, and that in
11 the event of an extension of the legislative session, the delay in the
12 effective date of this Act beyond July 1, 2024 could work irreparable harm
13 upon the proper administration and provision of essential governmental
14 programs. Therefore, an emergency is hereby declared to exist and this Act
15 being necessary for the immediate preservation of the public peace, health
16 and safety shall be in full force and effect from and after July 1, 2024.
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