

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

As Engrossed: H4/23/24

A Bill

HOUSE BILL 1012

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PUBLIC
10 SAFETY FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND
11 FOR OTHER PURPOSES.
12

Subtitle

13 AN ACT FOR THE DEPARTMENT OF PUBLIC
14 SAFETY APPROPRIATION FOR THE 2024-2025
15 FISCAL YEAR.
16
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19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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21 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
22 established for the Department of Public Safety for the 2024-2025 fiscal
23 year, the following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
29	(1) SC013	SECRETARY OF PUBLIC SAFETY	1	GRADE SE05
30	(2) D145C	DPS CHIEF OF STAFF	1	GRADE SE02
31	(3) D103C	DPS CHIEF INFORMATION OFFICER	1	GRADE IT11
32	(4) D003C	STATE SYSTEMS ADMINISTRATOR LEAD	1	GRADE IT09
33	(5) D012C	DATABASE SPECIALIST	1	GRADE IT08
34	(6) D123C	DB ADMINISTRATOR	1	GRADE IT08
35	(7) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
36	(8) D035C	COMPUTER SUPPORT MANAGER	1	GRADE IT07



1	(9)	D034C DATABASE ADMINISTRATOR	1	GRADE IT07
2	(10)	D030C INFORMATION SYSTEMS COORDINATOR	4	GRADE IT07
3	(11)	D017C INFORMATION SYSTEMS SECURITY SPECIALIST	1	GRADE IT07
4	(12)	D038C SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE IT06
5	(13)	D025C STATE IT SECURITY SPECIALIST	1	GRADE IT06
6	(14)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
7	(15)	D052C SOFTWARE SUPPORT ANALYST	4	GRADE IT05
8	(16)	D056C SYSTEMS COORDINATION ANALYST	1	GRADE IT05
9	(17)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
10	(18)	D071C COMPUTER SUPPORT ANALYST	7	GRADE IT03
11	(19)	D079C COMPUTER SUPPORT TECHNICIAN	2	GRADE IT02
12	(20)	D089C INFORMATION TECHNOLOGY ASSISTANT	5	GRADE IT01
13	(21)	G316C DPS GENERAL COUNSEL	1	GRADE GS15
14	(22)	A139C CHIEF FISCAL OFFICER	1	GRADE GS15
15	(23)	G031N ASP GENERAL COUNSEL	1	GRADE GS14
16	(24)	B150C DPS RESEARCH AND PLANNING DIRECTOR	1	GRADE GS14
17	(25)	A140C DPS CHIEF FISCAL OFFICER	1	GRADE GS13
18	(26)	A011N DPS FISCAL OFFICER	1	GRADE GS13
19	(27)	G055N EXECUTIVE ADMINISTRATOR	1	GRADE GS13
20	(28)	A021C AGENCY CONTROLLER I	1	GRADE GS12
21	(29)	A031C ASSISTANT CONTROLLER	2	GRADE GS11
22	(30)	G047C ATTORNEY SPECIALIST	3	GRADE GS11
23	(31)	E079C DPS SPECIAL PROJECTS COORDINATOR	2	GRADE GS11
24	(32)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
25	(33)	G156C DPS PROGRAM MANAGER	1	GRADE GS10
26	(34)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
27	(35)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
28	(36)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
29	(37)	C113C DPS EXECUTIVE ASSISTANT	1	GRADE GS08
30	(38)	R014C PERSONNEL MANAGER	3	GRADE GS08
31	(39)	V004C PROCUREMENT MANAGER	3	GRADE GS08
32	(40)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
33	(41)	G147C GRANTS COORDINATOR	1	GRADE GS07
34	(42)	R022C BENEFITS COORDINATOR	1	GRADE GS06
35	(43)	S024C CONSTRUCTION/MAINTENANCE COORDINATOR	1	GRADE GS06
36	(44)	A074C FISCAL SUPPORT SUPERVISOR	3	GRADE GS06

1	(45)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
2	(46)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
3	(47)	A091C FISCAL SUPPORT ANALYST	6	GRADE GS05
4	(48)	R032C HUMAN RESOURCES PROGRAM REPRESENTATIVE	3	GRADE GS05
5	(49)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
6	(50)	A101C ACCOUNTING TECHNICIAN	1	GRADE GS04
7	(51)	C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
8	(52)	A098C FISCAL SUPPORT SPECIALIST	5	GRADE GS04
9	(53)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
10	(54)	C043C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
11	(55)	C073C ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE GS03
12		MAX. NO. OF EMPLOYEES	95	

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14 SECTION 2. EXTRA HELP - SHARED SERVICES. There is hereby authorized,
 15 for the Department of Public Safety - Shared Services for the 2024-2025
 16 fiscal year, the following maximum number of part-time or temporary
 17 employees, to be known as "Extra Help", payable from funds appropriated
 18 herein for such purposes: five (5) temporary or part-time employees, when
 19 needed, at rates of pay not to exceed those provided in the Uniform
 20 Classification and Compensation Act, or its successor, or this act for the
 21 appropriate classification.

22

23 SECTION 3. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is
 24 hereby appropriated, to the Department of Public Safety, to be payable from
 25 the paying account as determined by the Chief Fiscal Officer of the State,
 26 for personal services and operating expenses of the Department of Public
 27 Safety - Shared Services for the fiscal year ending June 30, 2025, the
 28 following:

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30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2024-2025</u>
32	(01) REGULAR SALARIES	\$5,632,901
33	(02) EXTRA HELP	55,000
34	(03) PERSONAL SERVICES MATCHING	2,009,362
35	(04) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	810,629

1	(B) CONF. & TRAVEL	35,500
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$8,543,392</u></u>

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 7 SECTION 4. APPROPRIATION - LAW ENFORCEMENT SAFETY OFFICE - CASH. There
 8 is hereby appropriated, to the Department of Public Safety, to be payable
 9 from the cash fund deposited in the State Treasury as determined by the Chief
 10 Fiscal Officer of the State, for operating expenses of the Department of
 11 Public Safety - Law Enforcement Safety Office - Cash for the fiscal year
 12 ending June 30, 2025, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2024-2025</u>
16	(01) LAW ENFORCEMENT SAFETY OFFICE - CASH	<u><u>\$40,000</u></u>

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 18 SECTION 5. REGULAR SALARIES - LAW ENFORCEMENT SAFETY OFFICE. There is
 19 hereby established for the Department of Public Safety - Law Enforcement
 20 Safety Office for the 2024-2025 fiscal year, the following maximum number of
 21 regular employees.

23			Maximum Annual
24		Maximum	Salary Rate
25	Item Class	No. of	Fiscal Year
26	<u>No. Code Title</u>	<u>Employees</u>	<u>2024-2025</u>
27	(1) G301C DPS LESO PROGRAM COORDINATOR	<u>1</u>	GRADE GS09
28	MAX. NO. OF EMPLOYEES	1	

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 30 SECTION 6. APPROPRIATION - LAW ENFORCEMENT SAFETY OFFICE. There is
 31 hereby appropriated, to the Department of Public Safety, to be payable from
 32 the Miscellaneous Agencies Fund Account, for personal services and operating
 33 expenses of the Department of Public Safety - Law Enforcement Safety Office
 34 for the fiscal year ending June 30, 2025, the following:

36	ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2024-2025</u>
2	(01) REGULAR SALARIES	\$63,488
3	(02) PERSONAL SERVICES MATCHING	22,173
4	(03) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	100
6	(B) CONF. & TRAVEL	0
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	<u>0</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$85,761</u></u>

11

12 SECTION 7. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM. There
 13 is hereby established for the Department of Public Safety - Crime Victims
 14 Reparations Program for the 2024-2025 fiscal year, the following maximum
 15 number of regular employees.

16

17			Maximum Annual
18		Maximum	Salary Rate
19	Item Class	No. of	Fiscal Year
20	<u>No. Code Title</u>	<u>Employees</u>	<u>2024-2025</u>
21	(1) N229N DPS CRIME VICTIM ADMINISTRATOR	1	GRADE GS11
22	(2) X220C CVRB SENIOR ELIGIBILITY SPECIALIST	<u>5</u>	GRADE GS07
23	MAX. NO. OF EMPLOYEES	6	

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25 SECTION 8. EXTRA HELP - CRIME VICTIMS REPARATIONS PROGRAM. There is
 26 hereby authorized to the Department of Public Safety - Crime Victims
 27 Reparations Program for the 2024-2025 fiscal year, the following maximum
 28 number of part-time or temporary employees, to be known as "Extra Help",
 29 payable from funds appropriated herein for such purposes: two (2) temporary
 30 or part-time employees, when needed, at rates of pay not to exceed those
 31 provided in the Uniform Classification and Compensation Act, or its
 32 successor, or this act for the appropriate classification.

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34 SECTION 9. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM - STATE.
 35 There is hereby appropriated, to the Department of Public Safety, to be
 36 payable from the Miscellaneous Agencies Fund Account, for personal services,

1 operating expenses and payment of claims by the Department of Public Safety -
2 Crime Victims Reparations Board - State for the fiscal year ending June 30,
3 2025, the following:

4		
5	ITEM	FISCAL YEAR
6	<u>NO.</u>	<u>2024-2025</u>
7	(01) CRIME VICTIMS REPARATIONS PROGRAM	<u>\$2,123,485</u>

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9 SECTION 10. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There
10 is hereby appropriated, to the Department of Public Safety, to be payable
11 from the Crime Victims Reparations Revolving Fund, for operating expenses and
12 payment of claims by the Department of Public Safety - Crime Victims
13 Reparations Program for the fiscal year ending June 30, 2025, the following:

14		
15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2024-2025</u>
17	(01) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	\$37,419
19	(B) CONF. & TRAVEL	1,100
20	(C) PROF. FEES	1,545
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	0
23	(02) CLAIMS	<u>634,464</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$674,528</u>

25
26 SECTION 11. APPROPRIATION - CRIME VICTIMS REPARATIONS BOARD - FEDERAL.
27 There is hereby appropriated, to the Department of Public Safety, to be
28 payable from the federal funds as designated by the Chief Fiscal Officer of
29 the State, for operating expenses and payment of claims by the Department of
30 Public Safety - Crime Victims Reparations Board - Federal for the fiscal year
31 ending June 30, 2025, the following:

32		
33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2024-2025</u>
35	(01) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	\$5,000

1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(02) CLAIMS	<u>1,850,404</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,855,404</u></u>

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8 SECTION 12. APPROPRIATION - PUBLIC SAFETY EQUIPMENT GRANT PROGRAM.

9 There is hereby appropriated, to the Department of Public Safety, to be

10 payable from the Public Safety Equipment Grant Program Fund, for equipment,

11 training, accreditation, and associated expenditures of the Department of

12 Public Safety - Public Safety Equipment Grant Program for the fiscal year

13 ending June 30, 2025, the following:

14		
15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2024-2025</u>
17	(01) PUBLIC SAFETY EQUIPMENT GRANT PROGRAM	<u>\$10,000,000</u>

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19 SECTION 13. REGULAR SALARIES - CRIMINAL DETENTION FACILITY REVIEW.

20 There is hereby established for the Department of Public Safety - Criminal

21 Detention Facility Review for the 2024-2025 fiscal year, the following

22 maximum number of regular employees.

23			
24			Maximum Annual
25		Maximum	Salary Rate
26	Item Class	No. of	Fiscal Year
27	<u>No. Code Title</u>	<u>Employees</u>	<u>2024-2025</u>
28	(1) X026C CRIMINAL DETENTION FACILITIES COORD	1	GRADE GS08
29	(2) C056C ADMINISTRATIVE SPECIALIST III	<u>1</u>	GRADE GS04
30	MAX. NO. OF EMPLOYEES	2	

31

32 SECTION 14. APPROPRIATION - CRIMINAL DETENTION FACILITY REVIEW. There

33 is hereby appropriated, to the Department of Public Safety, to be payable

34 from the State Central Services Fund, for personal services and operating

35 expenses of the Department of Public Safety - Criminal Detention Facility

36 Review for the fiscal year ending June 30, 2025, the following:

1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2024-2025</u>
4	(01) REGULAR SALARIES	\$108,632
5	(02) PERSONAL SERVICES MATCHING	40,132
6	(03) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	16,450
8	(B) CONF. & TRAVEL	1,300
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	<u>0</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$166,514</u></u>

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14 SECTION 15. APPROPRIATION - CRIMINAL DETENTION COMMITTEE EXPENSES.

15 There is hereby appropriated, to the Department of Public Safety, to be
 16 payable from the Miscellaneous Agencies Fund Account, for operating expenses
 17 of the Department of Public Safety - Criminal Detention Committee Expenses
 18 for the fiscal year ending June 30, 2025, the following:

19

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2024-2025</u>
22	(01) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	\$18,639
24	(B) CONF. & TRAVEL	0
25	(C) PROF. FEES	0
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	<u>0</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$18,639</u></u>

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30 SECTION 16. APPROPRIATION - TRANSPORTATION OF JUVENILE OFFENDERS.

31 There is hereby appropriated, to the Department of Public Safety, to be
 32 payable from the Miscellaneous Agencies Fund Account, for miscellaneous
 33 grants and aid of the Department of Public Safety - Transportation of
 34 Juvenile Offenders for the fiscal year ending June 30, 2025, the following:

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36	ITEM	FISCAL YEAR
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1	<u>NO.</u>		<u>2024-2025</u>
2	(01)	GRANTS AND AID - TRANSPORTATION OF	
3		JUVENILE OFFENDERS	<u>\$187,000</u>
4			

5 SECTION 17. REGULAR SALARIES - ARKANSAS STATE POLICE. There is hereby
 6 established for the Department of Public Safety - Division of Arkansas State
 7 Police for the 2024-2025 fiscal year, the following maximum number of regular
 8 employees.

			Maximum Annual
			Salary Rate
			Fiscal Year
			2024-2025
	<u>No.</u>	<u>Code Title</u>	<u>Employees</u>
14	(1)	U064U DIRECTOR STATE POLICE	1
15	(2)	N057N ASP DEPUTY DIRECTOR/LT. COLONEL	2
16	(3)	L003C PSYCHOLOGIST	1
17	(4)	D052C SOFTWARE SUPPORT ANALYST	1
18	(5)	D071C COMPUTER SUPPORT ANALYST	3
19	(6)	T001C ASP MAJOR	6
20	(7)	T003C ASP CAPTAIN	21
21	(8)	T007C ASP LIEUTENANT	28
22	(9)	R013C AGENCY HUMAN RESOURCES MANAGER	1
23	(10)	T011C ASP SERGEANT	73
24	(11)	T009C ASP SPECIAL OPERATIONS ADMINISTRATOR	2
25	(12)	X011C ASP/CACD INVESTIGATOR ADMINISTRATOR	1
26	(13)	C002C HIGHWAY SAFETY OFFICE ADMINISTRATOR	1
27	(14)	P067C ASP PUBLIC INFORMATION OFFICER	1
28	(15)	T024C ASP/CACD HOTLINE ADMINISTRATOR	1
29	(16)	G156C DPS PROGRAM MANAGER	1
30	(17)	C109C ASP CACD AREA MANAGER	11
31	(18)	T022C ASP CORPORAL	534
32	(19)	R019C BUDGET MANAGER	1
33	(20)	C110C DPS FLEET ADMINISTRATOR	2
34	(21)	G109C GRANTS MANAGER	1
35	(22)	X038C QUALITY ASSURANCE MANAGER	1
36	(23)	G086C DPS PROGRAM COORDINATOR	1

1	(24)	S004C MAINTENANCE MANAGER	1	GRADE GS08
2	(25)	M018C PROGRAM ELIGIBILITY COORDINATOR II	1	GRADE GS08
3	(26)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
4	(27)	X108C ASP DL/CDL COORDINATOR	5	GRADE GS07
5	(28)	X090C ASP/CACD SENIOR INVESTIGATOR	73	GRADE GS07
6	(29)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
7	(30)	G147C GRANTS COORDINATOR	3	GRADE GS07
8	(31)	T044C IA SUPERVISOR	1	GRADE GS07
9	(32)	S017C MAINTENANCE COORDINATOR	1	GRADE GS07
10	(33)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
11	(34)	X095C QUALITY ASSURANCE ANALYST	1	GRADE GS07
12	(35)	C037C ADMINISTRATIVE ANALYST	13	GRADE GS06
13	(36)	X219C ASP DRIVER LICENSE EXAMINER SUPERVISOR	2	GRADE GS06
14	(37)	T046C ASP/CACD HOTLINE SUPERVISOR	5	GRADE GS06
15	(38)	S020C AVIATION TECHNICIAN	1	GRADE GS06
16	(39)	S024C CONSTRUCTION/MAINTENANCE COORDINATOR	2	GRADE GS06
17	(40)	G191C HIGHWAY SAFETY PROGRAM SPECIALIST	3	GRADE GS06
18	(41)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
19	(42)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
20	(43)	T061C SENIOR IA	4	GRADE GS06
21	(44)	D074C TELECOMMUNICATIONS SUPERVISOR	12	GRADE GS06
22	(45)	S036C AUTO/DIESEL MECHANIC SUPERVISOR	1	GRADE GS05
23	(46)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
24	(47)	C054C LOCAL OFFICE ADMINISTRATIVE SPECIALIST	23	GRADE GS05
25	(48)	D081C TELECOMMUNICATIONS SPECIALIST	68	GRADE GS05
26	(49)	C056C ADMINISTRATIVE SPECIALIST III	6	GRADE GS04
27	(50)	X189C AFIS TECHNICIAN	11	GRADE GS04
28	(51)	T102C ASP CACD SR. HOTLINE OPERATOR	35	GRADE GS04
29	(52)	X179C ASP COMMERCIAL DRIVER LICENSE EXAMINER	19	GRADE GS04
30	(53)	X182C ASP DRIVERS LICENSE EXAMINER	39	GRADE GS04
31	(54)	X160C ASP USED MOTOR VEHICLE INSPECTOR	8	GRADE GS04
32	(55)	S053C AUTO/DIESEL MECHANIC	1	GRADE GS04
33	(56)	S044C FOOD PREPARATION MANAGER	1	GRADE GS04
34	(57)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
35	(58)	C043C RECORDS MANAGEMENT ANALYST	3	GRADE GS04
36	(59)	C073C ADMINISTRATIVE SPECIALIST II	21	GRADE GS03

1	(60) T082C ASP EXECUTIVE SECURITY GUARD	4	GRADE GS03
2	(61) X161C ASP INVESTIGATOR SPECIALIST	1	GRADE GS03
3	(62) C087C ADMINISTRATIVE SPECIALIST I	10	GRADE GS02
4	(63) C080C CREDENTIALING ASSISTANT	1	GRADE GS02
5	(64) X178C FINGERPRINT TECHNICIAN	<u>3</u>	GRADE GS02
6	MAX. NO. OF EMPLOYEES	1,085	

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8 SECTION 18. EXTRA HELP - ASP. There is hereby authorized, for the

9 Department of Public Safety - Division of Arkansas State Police for the 2024-

10 2025 fiscal year, the following maximum number of part-time or temporary

11 employees, to be known as "Extra Help", payable from funds appropriated

12 herein for such purposes: twenty (20) temporary or part-time employees, when

13 needed, at rates of pay not to exceed those provided in the Uniform

14 Classification and Compensation Act, or its successor, or this act for the

15 appropriate classification.

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17 SECTION 19. APPROPRIATION - ASP - OPERATIONS. There is hereby

18 appropriated, to the Department of Public Safety, to be payable from the

19 Division of Arkansas State Police Fund, for personal services and operating

20 expenses of the Department of Public Safety - Division of Arkansas State

21 Police - Operations for the fiscal year ending June 30, 2025, the following:

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2024-2025</u>
25	(01) REGULAR SALARIES	\$65,222,311
26	(02) EXTRA HELP	238,835
27	(03) PERSONAL SERVICES MATCHING	39,722,704
28	(04) OVERTIME	3,861,000
29	(05) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	15,798,588
31	(B) CONF. & TRAVEL	169,875
32	(C) PROF. FEES	295,977
33	(D) CAP. OUTLAY	170,000
34	(E) DATA PROC.	0
35	(06) COVERT OPERATIONS	<u>125,000</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$125,604,290</u>

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SECTION 20. APPROPRIATION - ASP - VARIOUS FEDERAL PROGRAMS. There is hereby appropriated, to the Department of Public Safety, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Department of Public Safety - Division of Arkansas State Police - Various Federal Programs for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$333,330
(B) CONF. & TRAVEL	412,596
(C) PROF. FEES	0
(D) CAP. OUTLAY	65,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$810,926</u></u>

SECTION 21. APPROPRIATION - ASP - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS). There is hereby appropriated, to the Department of Public Safety, to be payable from the State Police Equipment Fund, for operating expenses of the Department of Public Safety - Division of Arkansas State Police - AFIS for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$1,666,650
(B) CONF. & TRAVEL	8,400
(C) PROF. FEES	0
(D) CAP. OUTLAY	630,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,305,050</u></u>

SECTION 22. APPROPRIATION - ASP - CONFISCATED FUNDS TRANSFER. There is hereby appropriated, to the Department of Public Safety, to be payable from

1 the Court Awards Fund, for personal services and operating expenses of the
 2 Department of Public Safety - Division of Arkansas State Police - Confiscated
 3 Funds Transfer for the fiscal year ending June 30, 2025, the following:

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2024-2025</u>
7 (01) PERSONAL SERVICES MATCHING	\$71,160
8 (02) OVERTIME	200,000
9 (03) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	279,930
11 (B) CONF. & TRAVEL	150,000
12 (C) PROF. FEES	150,000
13 (D) CAP. OUTLAY	48,910
14 (E) DATA PROC.	<u>0</u>
15 TOTAL AMOUNT APPROPRIATED	<u><u>\$900,000</u></u>

16

17 SECTION 23. APPROPRIATION - ASP - CRIMINAL BACKGROUND CHECKS. There is
 18 hereby appropriated, to the Department of Public Safety, to be payable from
 19 the State Police Equipment Fund, for personal services and operating expenses
 20 of the Department of Public Safety - Division of Arkansas State Police -
 21 Criminal Background Checks for the fiscal year ending June 30, 2025, the
 22 following:

23

24 ITEM	FISCAL YEAR
25 <u>NO.</u>	<u>2024-2025</u>
26 (01) REGULAR SALARIES	\$456,329
27 (02) PERSONAL SERVICES MATCHING	312,575
28 (03) OVERTIME	1,000
29 (04) MAINT. & GEN. OPERATION	
30 (A) OPER. EXPENSE	2,254,412
31 (B) CONF. & TRAVEL	8,700
32 (C) PROF. FEES	0
33 (D) CAP. OUTLAY	500,000
34 (E) DATA PROC.	<u>0</u>
35 TOTAL AMOUNT APPROPRIATED	<u><u>\$3,533,016</u></u>

36

1 SECTION 24. APPROPRIATION - ASP - HIGHWAY SAFETY PROGRAM - FEDERAL.
 2 There is hereby appropriated, to the Department of Public Safety, to be
 3 payable from the Division of Arkansas State Police Fund, for personal
 4 services, operating expenses and Highway Safety Program Grants of the
 5 Department of Public Safety - Division of Arkansas State Police - Highway
 6 Safety Program - Federal for the fiscal year ending June 30, 2025, the
 7 following:

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2024-2025</u>
11 (01) REGULAR SALARIES	\$633,121
12 (02) EXTRA HELP	76,630
13 (03) PERSONAL SERVICES MATCHING	659,303
14 (04) OVERTIME	808,167
15 (05) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	4,260,654
17 (B) CONF. & TRAVEL	114,858
18 (C) PROF. FEES	2,819,550
19 (D) CAP. OUTLAY	0
20 (E) DATA PROC.	0
21 (06) HIGHWAY SAFETY GRANTS	<u>15,140,834</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$24,513,117</u>

23
 24 SECTION 25. APPROPRIATION - ASP - HIGHWAY SAFETY PROGRAM - STATE.
 25 There is hereby appropriated, to the Department of Public Safety, to be
 26 payable from the Arkansas Child Passenger Protection Fund, for operating
 27 expenses and Highway Safety Program Grants of the Department of Public Safety
 28 - Division of Arkansas State Police - Highway Safety Program - State for the
 29 fiscal year ending June 30, 2025, the following:

31 ITEM	FISCAL YEAR
32 <u>NO.</u>	<u>2024-2025</u>
33 (01) MAINT. & GEN. OPERATION	
34 (A) OPER. EXPENSE	\$6,000
35 (B) CONF. & TRAVEL	0
36 (C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(02) HIGHWAY SAFETY PROGRAM GRANTS	<u>197,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$203,000</u></u>

5

6 SECTION 26. APPROPRIATION - ASP - HOMELAND SECURITY - FEDERAL. There

7 is hereby appropriated, to the Department of Public Safety, to be transferred

8 from the Division of Arkansas State Police Fund, and to be payable from the

9 federal funds as designated by the Chief Fiscal Officer of the State, for

10 operating expenses of the Department of Public Safety - Division of Arkansas

11 State Police - Homeland Security - Federal for the fiscal year ending June

12 30, 2025, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2024-2025</u>
16	(01) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	\$215,370
18	(B) CONF. & TRAVEL	197,966
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	174,000
21	(E) DATA PROC.	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<u><u>\$587,336</u></u>

23

24 SECTION 27. APPROPRIATION - ASP - TRAINING AND EQUIPMENT. There is

25 hereby appropriated, to the Department of Public Safety, to be payable from

26 the State Police Equipment Fund, for operating expenses of the Department of

27 Public Safety - Division of Arkansas State Police - Training and Equipment

28 for the fiscal year ending June 30, 2025, the following:

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2024-2025</u>
32	(01) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	\$1,000,000
34	(B) CONF. & TRAVEL	0
35	(C) PROF. FEES	0
36	(D) CAP. OUTLAY	467,000

1	(E) DATA PROC.	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,467,000</u></u>

3
4 SECTION 28. REGULAR SALARIES - CLEST. There is hereby established for
5 the Department of Public Safety - Arkansas Commission on Law Enforcement
6 Standards and Training for the 2024-2025 fiscal year, the following maximum
7 number of regular employees.

10	Item Class	Maximum	Maximum Annual
11	No. Code Title	No. of	Salary Rate
12		Employees	Fiscal Year
			2024-2025
13	(1) N252N CLEST DIRECTOR	1	GRADE SE01
14	(2) T016C CLEST DEPUTY DIRECTOR ACADEMY OPER	1	GRADE GS11
15	(3) B028C CLEST DEPUTY DIRECTOR STANDARDS DIV	1	GRADE GS11
16	(4) T025C CLEST SUPERVISOR	4	GRADE GS10
17	(5) T029C CLEST SENIOR AGENT	16	GRADE GS09
18	(6) E026C EDUCATION & INSTRUCTION COORDINATOR	1	GRADE GS08
19	(7) S033C MAINTENANCE SUPERVISOR	1	GRADE GS06
20	(8) C056C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
21	(9) S053C AUTO/DIESEL MECHANIC	1	GRADE GS04
22	(10) S044C FOOD PREPARATION MANAGER	2	GRADE GS04
23	(11) C073C ADMINISTRATIVE SPECIALIST II	8	GRADE GS03
24	(12) S056C FOOD PREPARATION SUPERVISOR	2	GRADE GS03
25	(13) T084C PUBLIC SAFETY SECURITY OFFICER	5	GRADE GS03
26	(14) S086C COOK	<u>1</u>	GRADE GS01
27	MAX. NO. OF EMPLOYEES	48	

28
29 SECTION 29. APPROPRIATION - CLEST - OPERATIONS. There is hereby
30 appropriated, to the Department of Public Safety, to be payable from the
31 Miscellaneous Agencies Fund Account, for personal services and operating
32 expenses of the Department of Public Safety - CLEST - Operations for the
33 fiscal year ending June 30, 2025, the following:

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2024-2025</u>

1	(01) REGULAR SALARIES	\$2,346,390
2	(02) PERSONAL SERVICES MATCHING	920,014
3	(03) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	1,004,870
5	(B) CONF. & TRAVEL	14,700
6	(C) PROF. FEES	5,699
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	<u>0</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,291,673</u></u>

10

11 SECTION 30. APPROPRIATION - CLEST - SPECIAL TRAINING - CASH. There is
 12 hereby appropriated, to the Department of Public Safety, to be payable from
 13 the cash fund deposited in the State Treasury as determined by the Chief
 14 Fiscal Officer of the State, for operating expenses of the Department of
 15 Public Safety - CLEST - Special Training - Cash for the fiscal year ending
 16 June 30, 2025, the following:

17

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2024-2025</u>
20	(01) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	\$50,000
22	(B) CONF. & TRAVEL	0
23	(C) PROF. FEES	0
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	<u>0</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$50,000</u></u>

27

28 SECTION 31. APPROPRIATION - CLEST - 911 TRAINING & EDUCATION. There is
 29 hereby appropriated, to the Department of Public Safety, to be payable from
 30 the Miscellaneous Agencies Fund Account, for personal services and operating
 31 expenses of the Department of Public Safety - CLEST - 911 Training &
 32 Education for the fiscal year ending June 30, 2025, the following:

33

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2024-2025</u>
36	(01) REGULAR SALARIES	\$76,256

1	(02) PERSONAL SERVICES MATCHING	29,037
2	(03) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	150,099
4	(B) CONF. & TRAVEL	40,000
5	(C) PROF. FEES	5,000
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$300,392</u></u>

9

10 SECTION 32. APPROPRIATION - CLEST - FALLEN LAW ENFORCEMENT OFFICERS.

11 There is hereby appropriated, to the Department of Public Safety, to be
 12 payable from the Fallen Law Enforcement Officers' Beneficiary Fund, for
 13 personal services, operating expenses and grants of the Department of Public
 14 Safety - CLEST - Fallen Law Enforcement Officers for the fiscal year ending
 15 June 30, 2025, the following:

16

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2024-2025</u>
19	(01) FALLEN LAW ENFORCEMENT OFFICERS	<u><u>\$50,000</u></u>

20

21 SECTION 33. APPROPRIATION - CLEST - LAW ENFORCEMENT FAMILY RELIEF TRUST

22 FUND. There is hereby appropriated, to the Department of Public Safety, to
 23 be payable from the Law Enforcement Family Relief Trust Fund, for
 24 miscellaneous grants awarded by the Department of Public Safety - CLEST - Law
 25 Enforcement Family Relief Trust Fund for the fiscal year ending June 30,
 26 2025, the following:

27

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2024-2025</u>
30	(01) LAW ENFORCEMENT FAMILY RELIEF GRANTS	<u><u>\$500,000</u></u>

31

32 SECTION 34. APPROPRIATION - CLEST - LAW ENFORCEMENT TRAINING PROGRAM.

33 There is hereby appropriated, to the Department of Public Safety, to be
 34 payable from the Law Enforcement Training Fund, for personal services and
 35 operating expenses of the Department of Public Safety - CLEST - Law
 36 Enforcement Training Program for the fiscal year ending June 30, 2025, the

1 following:

2

3	ITEM	FISCAL YEAR
4	<u>NO.</u>	<u>2024-2025</u>
5	(01) LAW ENFORCEMENT TRAINING PROGRAM	
6	EXPENSES	<u>\$100,000</u>

7

8 SECTION 35. REGULAR SALARIES - ACIC. There is hereby established for
 9 the Department of Public Safety - Arkansas Crime Information Center for the
 10 2024-2025 fiscal year, the following maximum number of regular employees.

11

			Maximum Annual
			Salary Rate
	Item	Class	Maximum
	No.	Title	No. of
			Employees
			Fiscal Year
			2024-2025
16	(1)	U069U ACIC DIRECTOR	1
17	(2)	G052C DPS DIVISION MANAGER	2
18	(3)	G158C ACIC PROGRAM MANAGER	6
19	(4)	X095C QUALITY ASSURANCE ANALYST	1
20	(5)	D073C ACIC FIELD AGENT	8
21	(6)	G192C ACIC PROGRAM ANALYST	8
22	(7)	C037C ADMINISTRATIVE ANALYST	2
23	(8)	C056C ADMINISTRATIVE SPECIALIST III	2
24	(8.1)	X189C AFIS TECHNICIAN	4
25	(9)	C073C ADMINISTRATIVE SPECIALIST II	<u>21</u>
26		MAX. NO. OF EMPLOYEES	55

27

28 SECTION 36. EXTRA HELP - ACIC. There is hereby authorized, for the
 29 Department of Public Safety - Arkansas Crime Information Center for the 2024-
 30 2025 fiscal year, the following maximum number of part-time or temporary
 31 employees, to be known as "Extra Help", payable from funds appropriated
 32 herein for such purposes: one (1) temporary or part-time employees, when
 33 needed, at rates of pay not to exceed those provided in the Uniform
 34 Classification and Compensation Act, or its successor, or this act for the
 35 appropriate classification.

36

1 SECTION 37. APPROPRIATION - ACIC - OPERATIONS. There is hereby
 2 appropriated, to the Department of Public Safety, to be payable from the
 3 Crime Information System Fund, for personal services and operating expenses
 4 of the Department of Public Safety - ACIC - Operations for the fiscal year
 5 ending June 30, 2025, the following:

6	7 ITEM	FISCAL YEAR
8	<u>NO.</u>	<u>2024-2025</u>
9	(01) REGULAR SALARIES	\$2,353,581
10	(02) EXTRA HELP	23,369
11	(03) PERSONAL SERVICES MATCHING	939,149
12	(04) MAINT. & GEN. OPERATION	
13	(A) OPER. EXPENSE	3,960,506
14	(B) CONF. & TRAVEL	38,250
15	(C) PROF. FEES	11,000
16	(D) CAP. OUTLAY	0
17	(E) DATA PROC.	<u>0</u>
18	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,325,855</u></u>

19
 20 SECTION 38. APPROPRIATION - ACIC - SYSTEMS CONFERENCE. There is hereby
 21 appropriated, to the Department of Public Safety, to be payable from the cash
 22 fund deposited in the State Treasury as determined by the Chief Fiscal
 23 Officer of the State, for operating expenses of the Department of Public
 24 Safety - ACIC - Systems Conference for the fiscal year ending June 30, 2025,
 25 the following:

26	27 ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2024-2025</u>
29	(01) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	\$0
31	(B) CONF. & TRAVEL	60,000
32	(C) PROF. FEES	0
33	(D) CAP. OUTLAY	0
34	(E) DATA PROC.	<u>0</u>
35	TOTAL AMOUNT APPROPRIATED	<u><u>\$60,000</u></u>

36

1 SECTION 39. APPROPRIATION - ACIC - SEX/CHILD OFFENDER REGISTRATION
 2 PROGRAM. There is hereby appropriated, to the Department of Public Safety,
 3 to be payable from the Sex and Child Offenders Registration Fund, for
 4 operating expenses of the Department of Public Safety - ACIC - Sex/Child
 5 Offender Registration Program for the fiscal year ending June 30, 2025, the
 6 following:

8 ITEM	FISCAL YEAR
9 <u>NO.</u>	<u>2024-2025</u>
10 (01) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	\$60,000
12 (B) CONF. & TRAVEL	0
13 (C) PROF. FEES	0
14 (D) CAP. OUTLAY	0
15 (E) DATA PROC.	<u>0</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$60,000</u></u>

17
 18 SECTION 40. APPROPRIATION - ACIC - SCRAP METAL LOGBOOK. There is
 19 hereby appropriated, to the Department of Public Safety, to be payable from
 20 the Crime Information System Fund, for operating expenses of the Department
 21 of Public Safety - ACIC - Scrap Metal Logbook for the fiscal year ending June
 22 30, 2025, the following:

24 ITEM	FISCAL YEAR
25 <u>NO.</u>	<u>2024-2025</u>
26 (01) SCRAP METAL LOGBOOK/CATALYTIC	
27 CONVERTER PROGRAM	<u><u>\$190,000</u></u>

28
 29 SECTION 41. APPROPRIATION - ACIC - FEDERAL OPERATIONS. There is hereby
 30 appropriated, to the Department of Public Safety, to be payable from the
 31 federal funds as designated by the Chief Fiscal Officer of the State, for
 32 operating expenses of the Department of Public Safety - ACIC - Federal
 33 Operations for the fiscal year ending June 30, 2025, the following:

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2024-2025</u>

1	(01) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	\$297,000
3	(B) CONF. & TRAVEL	3,164
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	583,900
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$884,064</u></u>

8

9 SECTION 42. REGULAR SALARIES - CRIME LAB. There is hereby established
 10 for the Department of Public Safety - Arkansas Crime Lab for the 2024-2025
 11 fiscal year, the following maximum number of regular employees.

12

13			Maximum Annual
14		Maximum	Salary Rate
15	Item Class	No. of	Fiscal Year
16	<u>No. Code Title</u>	<u>Employees</u>	<u>2024-2025</u>
17	(1) U094U CRIME LAB EXECUTIVE DIRECTOR	1	GRADE SE02
18	(2) L001N CRIME LAB DIR MEDICAL EXAMINATION DI	1	GRADE MP10
19	(3) L004N CRIME LAB ASSOC MEDICAL EXAMINER	8	GRADE MP09
20	(4) U093U CRIME LAB ASSISTANT DIRECTOR	1	GRADE GS13
21	(5) B019C FORENSIC ADMINISTRATOR	15	GRADE GS11
22	(6) B053C FORENSIC SCIENTIST	89	GRADE GS08
23	(7) B137C CRIME LAB PROGRAM COORDINATOR	2	GRADE GS07
24	(8) B073C FORENSIC TECHNICIAN SUPERVISOR	4	GRADE GS06
25	(9) B094C FORENSIC TECHNICIAN	29	GRADE GS05
26	(10) C056C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
27	(11) B111C LABORATORY TECHNICIAN	1	GRADE GS04
28	(12) S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
29	(13) C014C MEDICAL EXAMINER CASE COORDINATOR	1	GRADE GS04
30	(14) C073C ADMINISTRATIVE SPECIALIST II	<u>4</u>	GRADE GS03
31	MAX. NO. OF EMPLOYEES	161	

32

33 SECTION 43. APPROPRIATION - CRIME LAB - STATE OPERATIONS. There is
 34 hereby appropriated, to the Department of Public Safety, to be payable from
 35 the Miscellaneous Agencies Fund Account, for personal services and operating
 36 expenses of the Department of Public Safety - Crime Lab - State Operations

1 for the fiscal year ending June 30, 2025, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2024-2025</u>
5 (01) REGULAR SALARIES	\$10,132,176
6 (02) PERSONAL SERVICES MATCHING	3,471,561
7 (03) MAINT. & GEN. OPERATION	
8 (A) OPER. EXPENSE	2,172,998
9 (B) CONF. & TRAVEL	55,000
10 (C) PROF. FEES	66,515
11 (D) CAP. OUTLAY	0
12 (E) DATA PROC.	0
13 (04) STUDENT LOAN INCENTIVE PROGRAM	
14 EXPENSES	75,000
15 (05) FELLOWSHIP PROGRAM EXPENSES	<u>125,000</u>
16 TOTAL AMOUNT APPROPRIATED	<u>\$16,098,250</u>

17

18 SECTION 44. APPROPRIATION - CRIME LAB - DNA SECTION - SPECIAL. There

19 is hereby appropriated, to the Department of Public Safety, to be payable

20 from the DNA Detection Fund, for operating expenses of the Department of

21 Public Safety - Crime Lab - DNA Section - Special for the fiscal year ending

22 June 30, 2025, the following:

23

24 ITEM	FISCAL YEAR
25 <u>NO.</u>	<u>2024-2025</u>
26 (01) MAINT. & GEN. OPERATION	
27 (A) OPER. EXPENSE	\$1,433,520
28 (B) CONF. & TRAVEL	33,750
29 (C) PROF. FEES	185,000
30 (D) CAP. OUTLAY	0
31 (E) DATA PROC.	<u>0</u>
32 TOTAL AMOUNT APPROPRIATED	<u>\$1,652,270</u>

33

34 SECTION 45. APPROPRIATION - CRIME LAB - EQUIPMENT - SPECIAL. There is

35 hereby appropriated, to the Department of Public Safety, to be payable from

36 the Crime Lab Equipment Fund, for the purchase and replacement of crime lab

1 equipment and operations of the Department of Public Safety - Crime Lab -
2 Equipment - Special for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) CRIME LAB EQUIP/PUR/REPLACE	<u>\$587,023</u>

7
8 SECTION 46. APPROPRIATION - CRIME LAB - FEDERAL. There is hereby
9 appropriated, to the Department of Public Safety, to be payable from the
10 federal funds as designated by the Chief Fiscal Officer of the State, for
11 personal services and operating expenses of the Department of Public Safety -
12 Crime Lab - Federal for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$347,304
(02) PERSONAL SERVICES MATCHING	133,601
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	830,000
(B) CONF. & TRAVEL	115,161
(C) PROF. FEES	300,000
(D) CAP. OUTLAY	750,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$2,476,066</u>

25
26 SECTION 47. APPROPRIATION - CRIME LAB - CASH. There is hereby
27 appropriated, to the Department of Public Safety, to be payable from the cash
28 fund deposited in the State Treasury as determined by the Chief Fiscal
29 Officer of the State, for operating expenses of the Department of Public
30 Safety - Crime Lab - Cash for the fiscal year ending June 30, 2025, the
31 following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$254,000

1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$254,000</u></u>

6

7 SECTION 48. APPROPRIATION - RAPID DNA TECHNOLOGY. There is hereby
 8 appropriated, to the Department of Public Safety, to be payable from the
 9 Miscellaneous Agencies Fund Account, for Rapid DNA Technology operating
 10 expenses of the Department of Public Safety - Crime Lab - Rapid DNA
 11 Technology for the fiscal year ending June 30, 2025, the following:

12

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2024-2025</u>
15	(01) RAPID DNA EXPENSES	<u><u>\$1,386,572</u></u>

16

17 SECTION 49. APPROPRIATION - RAPID ID JUMP START PACKAGE - CASH. There
 18 is hereby appropriated, to the Department of Public Safety, to be payable
 19 from the cash fund deposited in the State Treasury as determined by the Chief
 20 Fiscal Officer of the State, for Rapid ID Jump Start Package expenses of the
 21 Department of Public Safety - Crime Lab - Rapid ID Jump Start Package - Cash
 22 for the fiscal year ending June 30, 2025, the following:

23

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2024-2025</u>
26	(01) RAPID ID JUMP START PACKAGE	<u><u>\$369,460</u></u>

27

28 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.
 30 PROMOTIONAL ITEMS. The Arkansas State Police is hereby authorized to purchase
 31 from Maintenance & General Operations Classifications in the Operations
 32 Appropriation provided by this Act, up to an amount not to exceed \$2,500 each
 33 fiscal year, promotional items, authorized by the Secretary of the Department
 34 to meet requirements of the Arkansas State Police Strategic Recruitment Plan.

35 The provisions of this section shall be in effect only from July 1, ~~2023~~
 36 2024 through June 30, ~~2024~~ 2025.

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SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP. MOTOR VEHICLE PURCHASE. The Arkansas State Police is hereby authorized to purchase motor vehicles from the appropriations authorized for Capital Outlay in the State Police Operations and/or Confiscated Funds Transfer appropriation in this Act. Motor vehicles donated to Arkansas State Police and confiscated vehicles used for Arkansas State Police operations shall not be included in the maximum number of authorized passenger vehicles.

The provisions of this section shall be in effect only from July 1, ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIME LAB. MEDICAL EXAMINER SALARIES. In order to recruit and retain employees that meet the licensure requirements for Medical Examiners established in A.C.A. §12-12-307(a)(2), the Department of Public Safety - Division of Arkansas State Crime Laboratory, may exceed the maximum salary level by no more than fifty percent (50%) for the following authorized classifications:

- (1) L001N Crime Lab Director Medical Examination Division
Grade MP10
- (2) L004N Crime Lab Associate Medical Examiner
Grade MP09

Increases in accordance with this special language shall only be implemented after receiving approval from the Arkansas Legislative Council or Joint Budget Committee.

The provisions of this section shall be in effect only from July 1, ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared Services paying account on his or her books and on the books of the Treasurer of State and the Auditor of State for the payment of personal services and operating expenses in the Shared Services Paying Account

1 Appropriation by the Department of Public Safety.

2 (2) The Chief Fiscal Officer of the State shall direct the transfer
3 of funds and appropriations to the Shared Services Paying Account
4 appropriation section of this act on the books of the Treasurer of State, the
5 Auditor of State, and the Chief Fiscal Officer of the State.

6 (3) The transfer authority provided to the department in
7 subdivision (a)(2) of this section may be used to make transfers only within
8 the department's appropriation act or between other appropriation acts
9 authorized for the department.

10 (4) The provisions of this section shall be in effect from the
11 date of passage through June 30, ~~2024~~ 2025.

12

13 SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
15 LAW ENFORCEMENT OFFICER SALARY GRID.

16 (a) In the event additional General Revenue funds become available to
17 the Department of Public Safety, as determined by the Chief Fiscal Officer of
18 the State, the division shall implement a salary administration grid
19 effective July 1, 2022, after review by Legislative Council or, if the
20 General Assembly is in session, the Joint Budget Committee.

21 (b) All employees in the certified law enforcement officer
22 classifications, including recruits, at the Department of Public Safety are
23 eligible for the increase provided in the salary administration grid
24 established in section (a); the grid increase shall be in addition to any
25 cost-of-living adjustment or performance-based increase provided during the
26 2023 Fiscal Year. Notwithstanding other provisions of law, salaries
27 established by this section may exceed the maximum pay level for the grade
28 assigned to the classification by no more than twenty percent (20%) for any
29 effected employee.

30 (c) The provisions of this section shall be in effect only from July 1,
31 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

32

33 SECTION 55. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
34 authorized by this act shall be limited to the appropriation for such agency
35 and funds made available by law for the support of such appropriations; and
36 the restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, or their successors, and other fiscal
3 control laws of this State, where applicable, and regulations promulgated by
4 the Department of Finance and Administration, as authorized by law, shall be
5 strictly complied with in disbursement of said funds.

6
7 SECTION 56. LEGISLATIVE INTENT. It is the intent of the General
8 Assembly that any funds disbursed under the authority of the appropriations
9 contained in this act shall be in compliance with the stated reasons for
10 which this act was adopted, as evidenced by the Agency Requests, Executive
11 Recommendations and Legislative Recommendations contained in the budget
12 manuals prepared by the Department of Finance and Administration, letters, or
13 summarized oral testimony in the official minutes of the Arkansas Legislative
14 Council or Joint Budget Committee which relate to its passage and adoption.

15
16 SECTION 57. EMERGENCY CLAUSE. It is found and determined by the
17 General Assembly, that the Constitution of the State of Arkansas prohibits
18 the appropriation of funds for more than a one (1) year period; that the
19 effectiveness of this Act on July 1, 2024 is essential to the operation of
20 the agency for which the appropriations in this Act are provided, and that in
21 the event of an extension of the legislative session, the delay in the
22 effective date of this Act beyond July 1, 2024 could work irreparable harm
23 upon the proper administration and provision of essential governmental
24 programs. Therefore, an emergency is hereby declared to exist and this Act
25 being necessary for the immediate preservation of the public peace, health
26 and safety shall be in full force and effect from and after July 1, 2024.

27
28 */s/Joint Budget Committee*
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