

1 State of Arkansas As Engrossed: H4/23/24 H4/30/24

2 94th General Assembly

A Bill

3 Fiscal Session, 2024

HOUSE BILL 1012

4

5 By: Joint Budget Committee

6

7

For An Act To Be Entitled

8

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES

9

AND OPERATING EXPENSES FOR THE DEPARTMENT OF PUBLIC

10

SAFETY FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND

11

FOR OTHER PURPOSES.

12

13

Subtitle

14

AN ACT FOR THE DEPARTMENT OF PUBLIC

15

SAFETY APPROPRIATION FOR THE 2024-2025

16

FISCAL YEAR.

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18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

20

21 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
22 established for the Department of Public Safety for the 2024-2025 fiscal
23 year, the following maximum number of regular employees.

24

25 Maximum Annual

26 Maximum Salary Rate

27 Item Class No. of Fiscal Year

28 No. Code Title Employees 2024-2025

29 (1) SC013 SECRETARY OF PUBLIC SAFETY 1 GRADE SE05

30 (2) D145C DPS CHIEF OF STAFF 1 GRADE SE02

31 (3) D103C DPS CHIEF INFORMATION OFFICER 1 GRADE IT11

32 (4) D003C STATE SYSTEMS ADMINISTRATOR LEAD 1 GRADE IT09

33 (5) D012C DATABASE SPECIALIST 1 GRADE IT08

34 (6) D123C DB ADMINISTRATOR 1 GRADE IT08

35 (7) D007C INFORMATION SYSTEMS MANAGER 1 GRADE IT08

36 (8) D035C COMPUTER SUPPORT MANAGER 1 GRADE IT07



1	(9)	D034C DATABASE ADMINISTRATOR	1	GRADE IT07
2	(10)	D030C INFORMATION SYSTEMS COORDINATOR	4	GRADE IT07
3	(11)	D017C INFORMATION SYSTEMS SECURITY SPECIALIST	1	GRADE IT07
4	(12)	D038C SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE IT06
5	(13)	D025C STATE IT SECURITY SPECIALIST	1	GRADE IT06
6	(14)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
7	(15)	D052C SOFTWARE SUPPORT ANALYST	4	GRADE IT05
8	(16)	D056C SYSTEMS COORDINATION ANALYST	1	GRADE IT05
9	(17)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
10	(18)	D071C COMPUTER SUPPORT ANALYST	7	GRADE IT03
11	(19)	D079C COMPUTER SUPPORT TECHNICIAN	2	GRADE IT02
12	(20)	D089C INFORMATION TECHNOLOGY ASSISTANT	5	GRADE IT01
13	(21)	G316C DPS GENERAL COUNSEL	1	GRADE GS15
14	(22)	A139C CHIEF FISCAL OFFICER	1	GRADE GS15
15	(23)	G031N ASP GENERAL COUNSEL	1	GRADE GS14
16	(24)	B150C DPS RESEARCH AND PLANNING DIRECTOR	1	GRADE GS14
17	(25)	A140C DPS CHIEF FISCAL OFFICER	1	GRADE GS13
18	(26)	A011N DPS FISCAL OFFICER	1	GRADE GS13
19	(27)	G055N EXECUTIVE ADMINISTRATOR	1	GRADE GS13
20	(28)	A021C AGENCY CONTROLLER I	1	GRADE GS12
21	(29)	A031C ASSISTANT CONTROLLER	2	GRADE GS11
22	(30)	G047C ATTORNEY SPECIALIST	3	GRADE GS11
23	(31)	E079C DPS SPECIAL PROJECTS COORDINATOR	2	GRADE GS11
24	(32)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
25	(33)	G156C DPS PROGRAM MANAGER	1	GRADE GS10
26	(34)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
27	(35)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
28	(36)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
29	(37)	C113C DPS EXECUTIVE ASSISTANT	1	GRADE GS08
30	(38)	R014C PERSONNEL MANAGER	3	GRADE GS08
31	(39)	V004C PROCUREMENT MANAGER	3	GRADE GS08
32	(40)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
33	(41)	G147C GRANTS COORDINATOR	1	GRADE GS07
34	(42)	R022C BENEFITS COORDINATOR	1	GRADE GS06
35	(43)	S024C CONSTRUCTION/MAINTENANCE COORDINATOR	1	GRADE GS06
36	(44)	A074C FISCAL SUPPORT SUPERVISOR	3	GRADE GS06

1	(45)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
2	(46)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
3	(47)	A091C FISCAL SUPPORT ANALYST	6	GRADE GS05
4	(48)	R032C HUMAN RESOURCES PROGRAM REPRESENTATIVE	3	GRADE GS05
5	(49)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
6	(50)	A101C ACCOUNTING TECHNICIAN	1	GRADE GS04
7	(51)	C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
8	(52)	A098C FISCAL SUPPORT SPECIALIST	5	GRADE GS04
9	(53)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
10	(54)	C043C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
11	(55)	C073C ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE GS03
12		MAX. NO. OF EMPLOYEES	95	

13

14 SECTION 2. EXTRA HELP - SHARED SERVICES. There is hereby authorized,
 15 for the Department of Public Safety - Shared Services for the 2024-2025
 16 fiscal year, the following maximum number of part-time or temporary
 17 employees, to be known as "Extra Help", payable from funds appropriated
 18 herein for such purposes: five (5) temporary or part-time employees, when
 19 needed, at rates of pay not to exceed those provided in the Uniform
 20 Classification and Compensation Act, or its successor, or this act for the
 21 appropriate classification.

22

23 SECTION 3. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is
 24 hereby appropriated, to the Department of Public Safety, to be payable from
 25 the paying account as determined by the Chief Fiscal Officer of the State,
 26 for personal services and operating expenses of the Department of Public
 27 Safety - Shared Services for the fiscal year ending June 30, 2025, the
 28 following:

29

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2024-2025</u>
32	(01) REGULAR SALARIES	\$5,632,901
33	(02) EXTRA HELP	55,000
34	(03) PERSONAL SERVICES MATCHING	2,009,362
35	(04) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	810,629

1	(B) CONF. & TRAVEL	35,500
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$8,543,392</u></u>

6
 7 SECTION 4. APPROPRIATION - LAW ENFORCEMENT SAFETY OFFICE - CASH. There
 8 is hereby appropriated, to the Department of Public Safety, to be payable
 9 from the cash fund deposited in the State Treasury as determined by the Chief
 10 Fiscal Officer of the State, for operating expenses of the Department of
 11 Public Safety - Law Enforcement Safety Office - Cash for the fiscal year
 12 ending June 30, 2025, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2024-2025</u>
16	(01) LAW ENFORCEMENT SAFETY OFFICE - CASH	<u><u>\$40,000</u></u>

17
 18 SECTION 5. REGULAR SALARIES - LAW ENFORCEMENT SAFETY OFFICE. There is
 19 hereby established for the Department of Public Safety - Law Enforcement
 20 Safety Office for the 2024-2025 fiscal year, the following maximum number of
 21 regular employees.

23		Maximum Annual
24		Salary Rate
25	Item Class	Fiscal Year
26	<u>No. Code Title</u>	<u>2024-2025</u>
27	(1) G301C DPS LESO PROGRAM COORDINATOR	<u>1</u> GRADE GS09
28	MAX. NO. OF EMPLOYEES	1

29
 30 SECTION 6. APPROPRIATION - LAW ENFORCEMENT SAFETY OFFICE. There is
 31 hereby appropriated, to the Department of Public Safety, to be payable from
 32 the Miscellaneous Agencies Fund Account, for personal services and operating
 33 expenses of the Department of Public Safety - Law Enforcement Safety Office
 34 for the fiscal year ending June 30, 2025, the following:

36	ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2024-2025</u>
2	(01) REGULAR SALARIES	\$63,488
3	(02) PERSONAL SERVICES MATCHING	22,173
4	(03) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	100
6	(B) CONF. & TRAVEL	0
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	<u>0</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$85,761</u></u>

11

12 SECTION 7. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM. There
 13 is hereby established for the Department of Public Safety - Crime Victims
 14 Reparations Program for the 2024-2025 fiscal year, the following maximum
 15 number of regular employees.

16

17			Maximum Annual
18		Maximum	Salary Rate
19	Item Class	No. of	Fiscal Year
20	<u>No. Code Title</u>	<u>Employees</u>	<u>2024-2025</u>
21	(1) N229N DPS CRIME VICTIM ADMINISTRATOR	1	GRADE GS11
22	(2) X220C CVRB SENIOR ELIGIBILITY SPECIALIST	<u>5</u>	GRADE GS07
23	MAX. NO. OF EMPLOYEES	6	

24

25 SECTION 8. EXTRA HELP - CRIME VICTIMS REPARATIONS PROGRAM. There is
 26 hereby authorized to the Department of Public Safety - Crime Victims
 27 Reparations Program for the 2024-2025 fiscal year, the following maximum
 28 number of part-time or temporary employees, to be known as "Extra Help",
 29 payable from funds appropriated herein for such purposes: two (2) temporary
 30 or part-time employees, when needed, at rates of pay not to exceed those
 31 provided in the Uniform Classification and Compensation Act, or its
 32 successor, or this act for the appropriate classification.

33

34 SECTION 9. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM - STATE.
 35 There is hereby appropriated, to the Department of Public Safety, to be
 36 payable from the Miscellaneous Agencies Fund Account, for personal services,

1 operating expenses and payment of claims by the Department of Public Safety -
2 Crime Victims Reparations Board - State for the fiscal year ending June 30,
3 2025, the following:

4		
5	ITEM	FISCAL YEAR
6	<u>NO.</u>	<u>2024-2025</u>
7	(01) CRIME VICTIMS REPARATIONS PROGRAM	<u>\$2,123,485</u>

8
9 SECTION 10. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There
10 is hereby appropriated, to the Department of Public Safety, to be payable
11 from the Crime Victims Reparations Revolving Fund, for operating expenses and
12 payment of claims by the Department of Public Safety - Crime Victims
13 Reparations Program for the fiscal year ending June 30, 2025, the following:

14		
15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2024-2025</u>
17	(01) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	\$37,419
19	(B) CONF. & TRAVEL	1,100
20	(C) PROF. FEES	1,545
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	0
23	(02) CLAIMS	<u>634,464</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$674,528</u>

25
26 SECTION 11. APPROPRIATION - CRIME VICTIMS REPARATIONS BOARD - FEDERAL.
27 There is hereby appropriated, to the Department of Public Safety, to be
28 payable from the federal funds as designated by the Chief Fiscal Officer of
29 the State, for operating expenses and payment of claims by the Department of
30 Public Safety - Crime Victims Reparations Board - Federal for the fiscal year
31 ending June 30, 2025, the following:

32		
33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2024-2025</u>
35	(01) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	\$5,000

1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(02) CLAIMS	<u>1,850,404</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,855,404</u></u>

7

8 SECTION 12. APPROPRIATION - PUBLIC SAFETY EQUIPMENT GRANT PROGRAM.

9 There is hereby appropriated, to the Department of Public Safety, to be

10 payable from the Public Safety Equipment Grant Program Fund, for equipment,

11 training, accreditation, and associated expenditures of the Department of

12 Public Safety - Public Safety Equipment Grant Program for the fiscal year

13 ending June 30, 2025, the following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2024-2025</u>
17	(01) PUBLIC SAFETY EQUIPMENT GRANT PROGRAM	<u>\$10,000,000</u>

18

19 SECTION 13. APPROPRIATION - VIOLENT CRIME CLEARANCE GRANT PROGRAM.

20 *There is hereby appropriated, to the Department of Public Safety, to be*

21 *payable from the Violent Crime Clearance Grant Fund, for grants for*

22 *improvement of investigative resources, technical assistance, law enforcement*

23 *training and equipment, contractual support and information systems for*

24 *criminal justice purposes of the Department of Public Safety - Violent Crime*

25 *Clearance Grant Program for the fiscal year ending June 30, 2025, the*

26 *following:*

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2024-2025</u>
30	(01) VIOLENT CRIME CLEARANCE GRANT PROGRAM	<u>\$2,000,000</u>

31

32 SECTION 14. REGULAR SALARIES - CRIMINAL DETENTION FACILITY REVIEW.

33 There is hereby established for the Department of Public Safety - Criminal

34 Detention Facility Review for the 2024-2025 fiscal year, the following

35 maximum number of regular employees.

36

1			Maximum Annual
2			Salary Rate
3	Item Class	No. of	Fiscal Year
4	<u>No. Code Title</u>	<u>Employees</u>	<u>2024-2025</u>
5	(1) X026C CRIMINAL DETENTION FACILITIES COORD	1	GRADE GS08
6	(2) C056C ADMINISTRATIVE SPECIALIST III	<u>1</u>	GRADE GS04
7	MAX. NO. OF EMPLOYEES	2	

8

9 SECTION 15. APPROPRIATION - CRIMINAL DETENTION FACILITY REVIEW. There

10 is hereby appropriated, to the Department of Public Safety, to be payable

11 from the State Central Services Fund, for personal services and operating

12 expenses of the Department of Public Safety - Criminal Detention Facility

13 Review for the fiscal year ending June 30, 2025, the following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2024-2025</u>
17	(01) REGULAR SALARIES	\$108,632
18	(02) PERSONAL SERVICES MATCHING	40,132
19	(03) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	16,450
21	(B) CONF. & TRAVEL	1,300
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	<u>0</u>
25	TOTAL AMOUNT APPROPRIATED	<u>\$166,514</u>

26

27 SECTION 16. APPROPRIATION - CRIMINAL DETENTION COMMITTEE EXPENSES.

28 There is hereby appropriated, to the Department of Public Safety, to be

29 payable from the Miscellaneous Agencies Fund Account, for operating expenses

30 of the Department of Public Safety - Criminal Detention Committee Expenses

31 for the fiscal year ending June 30, 2025, the following:

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2024-2025</u>
35	(01) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	\$18,639

1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$18,639</u></u>

7 SECTION 17. APPROPRIATION - TRANSPORTATION OF JUVENILE OFFENDERS.

8 There is hereby appropriated, to the Department of Public Safety, to be
 9 payable from the Miscellaneous Agencies Fund Account, for miscellaneous
 10 grants and aid of the Department of Public Safety - Transportation of
 11 Juvenile Offenders for the fiscal year ending June 30, 2025, the following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2024-2025</u>
15	(01) GRANTS AND AID - TRANSPORTATION OF	
16	JUVENILE OFFENDERS	<u><u>\$187,000</u></u>

18 SECTION 18. REGULAR SALARIES - ARKANSAS STATE POLICE. There is hereby
 19 established for the Department of Public Safety - Division of Arkansas State
 20 Police for the 2024-2025 fiscal year, the following maximum number of regular
 21 employees.

23				Maximum Annual	
24				Salary Rate	
25	Item	Class	Maximum	Fiscal Year	
26	No.	Code	No. of		
	<u>Title</u>			<u>Employees</u>	
				<u>2024-2025</u>	
27	(1)	U064U	DIRECTOR STATE POLICE	1	GRADE SE04
28	(2)	N057N	ASP DEPUTY DIRECTOR/LT. COLONEL	2	GRADE SE02
29	(3)	L003C	PSYCHOLOGIST	1	GRADE MP03
30	(4)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE IT05
31	(5)	D071C	COMPUTER SUPPORT ANALYST	3	GRADE IT03
32	(6)	T001C	ASP MAJOR	6	GRADE GS14
33	(7)	T003C	ASP CAPTAIN	21	GRADE GS13
34	(8)	T007C	ASP LIEUTENANT	28	GRADE GS12
35	(9)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
36	(10)	T011C	ASP SERGEANT	73	GRADE GS11

1	(11)	T009C ASP SPECIAL OPERATIONS ADMINISTRATOR	2	GRADE GS11
2	(12)	X011C ASP/CACD INVESTIGATOR ADMINISTRATOR	1	GRADE GS11
3	(13)	C002C HIGHWAY SAFETY OFFICE ADMINISTRATOR	1	GRADE GS11
4	(14)	P067C ASP PUBLIC INFORMATION OFFICER	1	GRADE GS10
5	(15)	T024C ASP/CACD HOTLINE ADMINISTRATOR	1	GRADE GS10
6	(16)	G156C DPS PROGRAM MANAGER	1	GRADE GS10
7	(17)	C109C ASP CACD AREA MANAGER	11	GRADE GS09
8	(18)	T022C ASP CORPORAL	534	GRADE GS09
9	(19)	R019C BUDGET MANAGER	1	GRADE GS09
10	(20)	C110C DPS FLEET ADMINISTRATOR	2	GRADE GS09
11	(21)	G109C GRANTS MANAGER	1	GRADE GS09
12	(22)	X038C QUALITY ASSURANCE MANAGER	1	GRADE GS09
13	(23)	G086C DPS PROGRAM COORDINATOR	1	GRADE GS08
14	(24)	S004C MAINTENANCE MANAGER	1	GRADE GS08
15	(25)	M018C PROGRAM ELIGIBILITY COORDINATOR II	1	GRADE GS08
16	(26)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
17	(27)	X108C ASP DL/CDL COORDINATOR	5	GRADE GS07
18	(28)	X090C ASP/CACD SENIOR INVESTIGATOR	73	GRADE GS07
19	(29)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
20	(30)	G147C GRANTS COORDINATOR	3	GRADE GS07
21	(31)	T044C IA SUPERVISOR	1	GRADE GS07
22	(32)	S017C MAINTENANCE COORDINATOR	1	GRADE GS07
23	(33)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
24	(34)	X095C QUALITY ASSURANCE ANALYST	1	GRADE GS07
25	(35)	C037C ADMINISTRATIVE ANALYST	13	GRADE GS06
26	(36)	X219C ASP DRIVER LICENSE EXAMINER SUPERVISOR	2	GRADE GS06
27	(37)	T046C ASP/CACD HOTLINE SUPERVISOR	5	GRADE GS06
28	(38)	S020C AVIATION TECHNICIAN	1	GRADE GS06
29	(39)	S024C CONSTRUCTION/MAINTENANCE COORDINATOR	2	GRADE GS06
30	(40)	G191C HIGHWAY SAFETY PROGRAM SPECIALIST	3	GRADE GS06
31	(41)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
32	(42)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
33	(43)	T061C SENIOR IA	4	GRADE GS06
34	(44)	D074C TELECOMMUNICATIONS SUPERVISOR	12	GRADE GS06
35	(45)	S036C AUTO/DIESEL MECHANIC SUPERVISOR	1	GRADE GS05
36	(46)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05

1	(47)	C054C LOCAL OFFICE ADMINISTRATIVE SPECIALIST	23	GRADE GS05
2	(48)	D081C TELECOMMUNICATIONS SPECIALIST	68	GRADE GS05
3	(49)	C056C ADMINISTRATIVE SPECIALIST III	6	GRADE GS04
4	(50)	X189C AFIS TECHNICIAN	11	GRADE GS04
5	(51)	T102C ASP CACD SR. HOTLINE OPERATOR	35	GRADE GS04
6	(52)	X179C ASP COMMERCIAL DRIVER LICENSE EXAMINER	19	GRADE GS04
7	(53)	X182C ASP DRIVERS LICENSE EXAMINER	39	GRADE GS04
8	(54)	X160C ASP USED MOTOR VEHICLE INSPECTOR	8	GRADE GS04
9	(55)	S053C AUTO/DIESEL MECHANIC	1	GRADE GS04
10	(56)	S044C FOOD PREPARATION MANAGER	1	GRADE GS04
11	(57)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
12	(58)	C043C RECORDS MANAGEMENT ANALYST	3	GRADE GS04
13	(59)	C073C ADMINISTRATIVE SPECIALIST II	21	GRADE GS03
14	(60)	T082C ASP EXECUTIVE SECURITY GUARD	4	GRADE GS03
15	(61)	X161C ASP INVESTIGATOR SPECIALIST	1	GRADE GS03
16	(62)	C087C ADMINISTRATIVE SPECIALIST I	10	GRADE GS02
17	(63)	C080C CREDENTIALING ASSISTANT	1	GRADE GS02
18	(64)	X178C FINGERPRINT TECHNICIAN	<u>3</u>	GRADE GS02
19		MAX. NO. OF EMPLOYEES	1,085	

20

21 SECTION 19. EXTRA HELP - ASP. There is hereby authorized, for the
 22 Department of Public Safety - Division of Arkansas State Police for the 2024-
 23 2025 fiscal year, the following maximum number of part-time or temporary
 24 employees, to be known as "Extra Help", payable from funds appropriated
 25 herein for such purposes: twenty (20) temporary or part-time employees, when
 26 needed, at rates of pay not to exceed those provided in the Uniform
 27 Classification and Compensation Act, or its successor, or this act for the
 28 appropriate classification.

29

30 SECTION 20. APPROPRIATION - ASP - OPERATIONS. There is hereby
 31 appropriated, to the Department of Public Safety, to be payable from the
 32 Division of Arkansas State Police Fund, for personal services and operating
 33 expenses of the Department of Public Safety - Division of Arkansas State
 34 Police - Operations for the fiscal year ending June 30, 2025, the following:

35

36 ITEM FISCAL YEAR

1	<u>NO.</u>	<u>2024-2025</u>
2	(01) REGULAR SALARIES	\$65,222,311
3	(02) EXTRA HELP	238,835
4	(03) PERSONAL SERVICES MATCHING	39,722,704
5	(04) OVERTIME	3,861,000
6	(05) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	15,798,588
8	(B) CONF. & TRAVEL	169,875
9	(C) PROF. FEES	295,977
10	(D) CAP. OUTLAY	170,000
11	(E) DATA PROC.	0
12	(06) COVERT OPERATIONS	125,000
13	(07) UNIFORM MAINTENANCE	<u>40,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$125,644,290</u>

15

16 SECTION 21. APPROPRIATION - ASP - VARIOUS FEDERAL PROGRAMS. There is
 17 hereby appropriated, to the Department of Public Safety, to be payable from
 18 the federal funds as designated by the Chief Fiscal Officer of the State, for
 19 operating expenses of the Department of Public Safety - Division of Arkansas
 20 State Police - Various Federal Programs for the fiscal year ending June 30,
 21 2025, the following:

22

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2024-2025</u>
25	(01) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	\$333,330
27	(B) CONF. & TRAVEL	412,596
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	65,000
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$810,926</u>

32

33 SECTION 22. APPROPRIATION - ASP - AUTOMATED FINGERPRINT IDENTIFICATION
 34 SYSTEM (AFIS). There is hereby appropriated, to the Department of Public
 35 Safety, to be payable from the State Police Equipment Fund, for operating
 36 expenses of the Department of Public Safety - Division of Arkansas State

1 Police - AFIS for the fiscal year ending June 30, 2025, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2024-2025</u>
5 (01) MAINT. & GEN. OPERATION	
6 (A) OPER. EXPENSE	\$1,666,650
7 (B) CONF. & TRAVEL	8,400
8 (C) PROF. FEES	0
9 (D) CAP. OUTLAY	630,000
10 (E) DATA PROC.	<u>0</u>
11 TOTAL AMOUNT APPROPRIATED	<u><u>\$2,305,050</u></u>

12

13 SECTION 23. APPROPRIATION - ASP - CONFISCATED FUNDS TRANSFER. There is
 14 hereby appropriated, to the Department of Public Safety, to be payable from
 15 the Court Awards Fund, for personal services and operating expenses of the
 16 Department of Public Safety - Division of Arkansas State Police - Confiscated
 17 Funds Transfer for the fiscal year ending June 30, 2025, the following:

18

19 ITEM	FISCAL YEAR
20 <u>NO.</u>	<u>2024-2025</u>
21 (01) PERSONAL SERVICES MATCHING	\$71,160
22 (02) OVERTIME	200,000
23 (03) MAINT. & GEN. OPERATION	
24 (A) OPER. EXPENSE	279,930
25 (B) CONF. & TRAVEL	150,000
26 (C) PROF. FEES	150,000
27 (D) CAP. OUTLAY	48,910
28 (E) DATA PROC.	<u>0</u>
29 TOTAL AMOUNT APPROPRIATED	<u><u>\$900,000</u></u>

30

31 SECTION 24. APPROPRIATION - ASP - CRIMINAL BACKGROUND CHECKS. There is
 32 hereby appropriated, to the Department of Public Safety, to be payable from
 33 the State Police Equipment Fund, for personal services and operating expenses
 34 of the Department of Public Safety - Division of Arkansas State Police -
 35 Criminal Background Checks for the fiscal year ending June 30, 2025, the
 36 following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$456,329
(02) PERSONAL SERVICES MATCHING	312,575
(03) OVERTIME	1,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,254,412
(B) CONF. & TRAVEL	8,700
(C) PROF. FEES	0
(D) CAP. OUTLAY	500,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,533,016</u></u>

SECTION 25. APPROPRIATION - ASP - HIGHWAY SAFETY PROGRAM - FEDERAL.
 There is hereby appropriated, to the Department of Public Safety, to be payable from the Division of Arkansas State Police Fund, for personal services, operating expenses and Highway Safety Program Grants of the Department of Public Safety - Division of Arkansas State Police - Highway Safety Program - Federal for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$633,121
(02) EXTRA HELP	76,630
(03) PERSONAL SERVICES MATCHING	659,303
(04) OVERTIME	808,167
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,260,654
(B) CONF. & TRAVEL	114,858
(C) PROF. FEES	2,819,550
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(06) HIGHWAY SAFETY GRANTS	<u>15,140,834</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$24,513,117</u></u>

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SECTION 26. APPROPRIATION - ASP - HIGHWAY SAFETY PROGRAM - STATE.
 There is hereby appropriated, to the Department of Public Safety, to be payable from the Arkansas Child Passenger Protection Fund, for operating expenses and Highway Safety Program Grants of the Department of Public Safety - Division of Arkansas State Police - Highway Safety Program - State for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$6,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) HIGHWAY SAFETY PROGRAM GRANTS	<u>197,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$203,000</u></u>

SECTION 27. APPROPRIATION - ASP - HOMELAND SECURITY - FEDERAL. There is hereby appropriated, to the Department of Public Safety, to be transferred from the Division of Arkansas State Police Fund, and to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Department of Public Safety - Division of Arkansas State Police - Homeland Security - Federal for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$215,370
(B) CONF. & TRAVEL	197,966
(C) PROF. FEES	0
(D) CAP. OUTLAY	174,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$587,336</u></u>

SECTION 28. APPROPRIATION - ASP - TRAINING AND EQUIPMENT. There is hereby appropriated, to the Department of Public Safety, to be payable from the State Police Equipment Fund, for operating expenses of the Department of Public Safety - Division of Arkansas State Police - Training and Equipment for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$1,000,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	467,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,467,000</u>

SECTION 29. APPROPRIATION - ASP - UNIFORM QUARTERMASTER SYSTEM. There is hereby appropriated, to the Department of Public Safety, to be payable from the Division of Arkansas State Police Fund, for the uniform quartermaster system of the Department of Public Safety - Division of Arkansas State Police - Uniform Quartermaster System for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) ASP UNIFORM QUARTERMASTER SYSTEM	\$600,000

SECTION 30. REGULAR SALARIES - CLEST. There is hereby established for the Department of Public Safety - Arkansas Commission on Law Enforcement Standards and Training for the 2024-2025 fiscal year, the following maximum number of regular employees.

Item Class	Maximum No. of	Maximum Annual Salary Rate Fiscal Year
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No.	Code	Title	Employees	2024-2025
(1)	N252N	CLEST DIRECTOR	1	GRADE SE01
(2)	T016C	CLEST DEPUTY DIRECTOR ACADEMY OPER	1	GRADE GS11
(3)	B028C	CLEST DEPUTY DIRECTOR STANDARDS DIV	1	GRADE GS11
(4)	T025C	CLEST SUPERVISOR	4	GRADE GS10
(5)	T029C	CLEST SENIOR AGENT	16	GRADE GS09
(6)	E026C	EDUCATION & INSTRUCTION COORDINATOR	1	GRADE GS08
(7)	S033C	MAINTENANCE SUPERVISOR	1	GRADE GS06
(8)	C056C	ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
(9)	S053C	AUTO/DIESEL MECHANIC	1	GRADE GS04
(10)	S044C	FOOD PREPARATION MANAGER	2	GRADE GS04
(11)	C073C	ADMINISTRATIVE SPECIALIST II	8	GRADE GS03
(12)	S056C	FOOD PREPARATION SUPERVISOR	2	GRADE GS03
(13)	T084C	PUBLIC SAFETY SECURITY OFFICER	5	GRADE GS03
(14)	S086C	COOK	<u>1</u>	GRADE GS01
		MAX. NO. OF EMPLOYEES	48	

SECTION 31. APPROPRIATION - CLEST - OPERATIONS. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Public Safety - CLEST - Operations for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
NO.	2024-2025
(01) REGULAR SALARIES	\$2,346,390
(02) PERSONAL SERVICES MATCHING	920,014
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,004,870
(B) CONF. & TRAVEL	14,700
(C) PROF. FEES	5,699
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$4,291,673</u>

SECTION 32. APPROPRIATION - CLEST - SPECIAL TRAINING - CASH. There is

1 hereby appropriated, to the Department of Public Safety, to be payable from
 2 the cash fund deposited in the State Treasury as determined by the Chief
 3 Fiscal Officer of the State, for operating expenses of the Department of
 4 Public Safety - CLEST - Special Training - Cash for the fiscal year ending
 5 June 30, 2025, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2024-2025</u>
9 (01) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	\$50,000
11 (B) CONF. & TRAVEL	0
12 (C) PROF. FEES	0
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	<u>0</u>
15 TOTAL AMOUNT APPROPRIATED	<u><u>\$50,000</u></u>

16
 17 SECTION 33. APPROPRIATION - CLEST - 911 TRAINING & EDUCATION. There is
 18 hereby appropriated, to the Department of Public Safety, to be payable from
 19 the Miscellaneous Agencies Fund Account, for personal services and operating
 20 expenses of the Department of Public Safety - CLEST - 911 Training &
 21 Education for the fiscal year ending June 30, 2025, the following:

23 ITEM	FISCAL YEAR
24 <u>NO.</u>	<u>2024-2025</u>
25 (01) REGULAR SALARIES	\$76,256
26 (02) PERSONAL SERVICES MATCHING	29,037
27 (03) MAINT. & GEN. OPERATION	
28 (A) OPER. EXPENSE	150,099
29 (B) CONF. & TRAVEL	40,000
30 (C) PROF. FEES	5,000
31 (D) CAP. OUTLAY	0
32 (E) DATA PROC.	<u>0</u>
33 TOTAL AMOUNT APPROPRIATED	<u><u>\$300,392</u></u>

34
 35 SECTION 34. APPROPRIATION - CLEST - FALLEN LAW ENFORCEMENT OFFICERS.
 36 There is hereby appropriated, to the Department of Public Safety, to be

1 payable from the Fallen Law Enforcement Officers' Beneficiary Fund, for
2 personal services, operating expenses and grants of the Department of Public
3 Safety - CLEST - Fallen Law Enforcement Officers for the fiscal year ending
4 June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) FALLEN LAW ENFORCEMENT OFFICERS	<u>\$50,000</u>

9
10 SECTION 35. APPROPRIATION - CLEST - LAW ENFORCEMENT FAMILY RELIEF TRUST
11 FUND. There is hereby appropriated, to the Department of Public Safety, to
12 be payable from the Law Enforcement Family Relief Trust Fund, for
13 miscellaneous grants awarded by the Department of Public Safety - CLEST - Law
14 Enforcement Family Relief Trust Fund for the fiscal year ending June 30,
15 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) LAW ENFORCEMENT FAMILY RELIEF GRANTS	<u>\$500,000</u>

16
17 SECTION 36. APPROPRIATION - CLEST - LAW ENFORCEMENT TRAINING PROGRAM.
18 There is hereby appropriated, to the Department of Public Safety, to be
19 payable from the Law Enforcement Training Fund, for personal services and
20 operating expenses of the Department of Public Safety - CLEST - Law
21 Enforcement Training Program for the fiscal year ending June 30, 2025, the
22 following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) LAW ENFORCEMENT TRAINING PROGRAM EXPENSES	<u>\$100,000</u>

23
24 SECTION 37. REGULAR SALARIES - ACIC. There is hereby established for
25 the Department of Public Safety - Arkansas Crime Information Center for the
26 2024-2025 fiscal year, the following maximum number of regular employees.

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Item	Class	Maximum	Maximum Annual
No.	Code Title	No. of	Salary Rate
		Employees	Fiscal Year
			2024-2025
1	(1) U069U ACIC DIRECTOR	1	GRADE SE01
2	(2) G052C DPS DIVISION MANAGER	2	GRADE GS11
3	(3) G158C ACIC PROGRAM MANAGER	6	GRADE GS07
4	(4) X095C QUALITY ASSURANCE ANALYST	1	GRADE GS07
5	(5) D073C ACIC FIELD AGENT	8	GRADE GS06
6	(6) G192C ACIC PROGRAM ANALYST	8	GRADE GS06
7	(7) C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
8	(8) C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
9	(8.1) X189C AFIS TECHNICIAN	4	GRADE GS04
10	(9) C073C ADMINISTRATIVE SPECIALIST II	<u>21</u>	GRADE GS03
11	MAX. NO. OF EMPLOYEES	55	

16

17 SECTION 38. EXTRA HELP - ACIC. There is hereby authorized, for the
 18 Department of Public Safety - Arkansas Crime Information Center for the 2024-
 19 2025 fiscal year, the following maximum number of part-time or temporary
 20 employees, to be known as "Extra Help", payable from funds appropriated
 21 herein for such purposes: one (1) temporary or part-time employees, when
 22 needed, at rates of pay not to exceed those provided in the Uniform
 23 Classification and Compensation Act, or its successor, or this act for the
 24 appropriate classification.

25

26 SECTION 39. APPROPRIATION - ACIC - OPERATIONS. There is hereby
 27 appropriated, to the Department of Public Safety, to be payable from the
 28 Crime Information System Fund, for personal services and operating expenses
 29 of the Department of Public Safety - ACIC - Operations for the fiscal year
 30 ending June 30, 2025, the following:

31

ITEM	FISCAL YEAR
NO.	2024-2025
34 (01) REGULAR SALARIES	\$2,353,581
35 (02) EXTRA HELP	23,369
36 (03) PERSONAL SERVICES MATCHING	939,149

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	3,960,506
3	(B) CONF. & TRAVEL	38,250
4	(C) PROF. FEES	11,000
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,325,855</u></u>

8

9 SECTION 40. APPROPRIATION - ACIC - SYSTEMS CONFERENCE. There is hereby

10 appropriated, to the Department of Public Safety, to be payable from the cash

11 fund deposited in the State Treasury as determined by the Chief Fiscal

12 Officer of the State, for operating expenses of the Department of Public

13 Safety - ACIC - Systems Conference for the fiscal year ending June 30, 2025,

14 the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2024-2025</u>
18	(01) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	\$0
20	(B) CONF. & TRAVEL	60,000
21	(C) PROF. FEES	0
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	<u>0</u>
24	TOTAL AMOUNT APPROPRIATED	<u><u>\$60,000</u></u>

25

26 SECTION 41. APPROPRIATION - ACIC - SEX/CHILD OFFENDER REGISTRATION

27 PROGRAM. There is hereby appropriated, to the Department of Public Safety,

28 to be payable from the Sex and Child Offenders Registration Fund, for

29 operating expenses of the Department of Public Safety - ACIC - Sex/Child

30 Offender Registration Program for the fiscal year ending June 30, 2025, the

31 following:

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2024-2025</u>
35	(01) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	\$60,000

1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$60,000</u></u>

6
 7 SECTION 42. APPROPRIATION - ACIC - SCRAP METAL LOGBOOK. There is
 8 hereby appropriated, to the Department of Public Safety, to be payable from
 9 the Crime Information System Fund, for operating expenses of the Department
 10 of Public Safety - ACIC - Scrap Metal Logbook for the fiscal year ending June
 11 30, 2025, the following:

12		
13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2024-2025</u>
15	(01) SCRAP METAL LOGBOOK/CATALYTIC	
16	CONVERTER PROGRAM	<u><u>\$190,000</u></u>

17
 18 SECTION 43. APPROPRIATION - ACIC - FEDERAL OPERATIONS. There is hereby
 19 appropriated, to the Department of Public Safety, to be payable from the
 20 federal funds as designated by the Chief Fiscal Officer of the State, for
 21 operating expenses of the Department of Public Safety - ACIC - Federal
 22 Operations for the fiscal year ending June 30, 2025, the following:

23		
24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2024-2025</u>
26	(01) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	\$297,000
28	(B) CONF. & TRAVEL	3,164
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	583,900
31	(E) DATA PROC.	<u>0</u>
32	TOTAL AMOUNT APPROPRIATED	<u><u>\$884,064</u></u>

33
 34 SECTION 44. REGULAR SALARIES - CRIME LAB. There is hereby established
 35 for the Department of Public Safety - Arkansas Crime Lab for the 2024-2025
 36 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
6	(1) U094U	CRIME LAB EXECUTIVE DIRECTOR	1	GRADE SE02
7	(2) L001N	CRIME LAB DIR MEDICAL EXAMINATION DI	1	GRADE MP10
8	(3) L004N	CRIME LAB ASSOC MEDICAL EXAMINER	8	GRADE MP09
9	(4) U093U	CRIME LAB ASSISTANT DIRECTOR	1	GRADE GS13
10	(5) B019C	FORENSIC ADMINISTRATOR	15	GRADE GS11
11	(6) B053C	FORENSIC SCIENTIST	89	GRADE GS08
12	(7) B137C	CRIME LAB PROGRAM COORDINATOR	2	GRADE GS07
13	(8) B073C	FORENSIC TECHNICIAN SUPERVISOR	4	GRADE GS06
14	(9) B094C	FORENSIC TECHNICIAN	29	GRADE GS05
15	(10) C056C	ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
16	(11) B111C	LABORATORY TECHNICIAN	1	GRADE GS04
17	(12) S046C	MAINTENANCE TECHNICIAN	1	GRADE GS04
18	(13) C014C	MEDICAL EXAMINER CASE COORDINATOR	1	GRADE GS04
19	(14) C073C	ADMINISTRATIVE SPECIALIST II	4	GRADE GS03
20	MAX. NO. OF EMPLOYEES		161	

SECTION 45. APPROPRIATION - CRIME LAB - STATE OPERATIONS. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Public Safety - Crime Lab - State Operations for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR 2024-2025
(01) REGULAR SALARIES	\$10,132,176
(02) PERSONAL SERVICES MATCHING	3,471,561
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,172,998
(B) CONF. & TRAVEL	55,000
(C) PROF. FEES	66,515
(D) CAP. OUTLAY	0

1	(E) DATA PROC.	0
2	(04) STUDENT LOAN INCENTIVE PROGRAM	
3	EXPENSES	75,000
4	(05) FELLOWSHIP PROGRAM EXPENSES	<u>125,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$16,098,250</u></u>

6
 7 SECTION 46. APPROPRIATION - CRIME LAB - DNA SECTION - SPECIAL. There
 8 is hereby appropriated, to the Department of Public Safety, to be payable
 9 from the DNA Detection Fund, for operating expenses of the Department of
 10 Public Safety - Crime Lab - DNA Section - Special for the fiscal year ending
 11 June 30, 2025, the following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2024-2025</u>
15	(01) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	\$1,433,520
17	(B) CONF. & TRAVEL	33,750
18	(C) PROF. FEES	185,000
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	<u>0</u>
21	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,652,270</u></u>

22
 23 SECTION 47. APPROPRIATION - CRIME LAB - EQUIPMENT - SPECIAL. There is
 24 hereby appropriated, to the Department of Public Safety, to be payable from
 25 the Crime Lab Equipment Fund, for the purchase and replacement of crime lab
 26 *equipment and operations of the Department of Public Safety - Crime Lab -*
 27 *Equipment - Special for the fiscal year ending June 30, 2025, the following:*

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2024-2025</u>
31	(01) CRIME LAB EQUIP/PUR/REPLACE	<u><u>\$587,023</u></u>

32
 33 SECTION 48. APPROPRIATION - CRIME LAB - FEDERAL. There is hereby
 34 appropriated, to the Department of Public Safety, to be payable from the
 35 federal funds as designated by the Chief Fiscal Officer of the State, for
 36 personal services and operating expenses of the Department of Public Safety -

1 Crime Lab - Federal for the fiscal year ending June 30, 2025, the following:

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3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2024-2025</u>
5 (01) REGULAR SALARIES	\$347,304
6 (02) PERSONAL SERVICES MATCHING	133,601
7 (03) MAINT. & GEN. OPERATION	
8 (A) OPER. EXPENSE	830,000
9 (B) CONF. & TRAVEL	115,161
10 (C) PROF. FEES	300,000
11 (D) CAP. OUTLAY	750,000
12 (E) DATA PROC.	<u>0</u>
13 TOTAL AMOUNT APPROPRIATED	<u><u>\$2,476,066</u></u>

14

15 SECTION 49. APPROPRIATION - CRIME LAB - CASH. There is hereby
 16 appropriated, to the Department of Public Safety, to be payable from the cash
 17 fund deposited in the State Treasury as determined by the Chief Fiscal
 18 Officer of the State, for operating expenses of the Department of Public
 19 Safety - Crime Lab - Cash for the fiscal year ending June 30, 2025, the
 20 following:

21

22 ITEM	FISCAL YEAR
23 <u>NO.</u>	<u>2024-2025</u>
24 (01) MAINT. & GEN. OPERATION	
25 (A) OPER. EXPENSE	\$254,000
26 (B) CONF. & TRAVEL	0
27 (C) PROF. FEES	0
28 (D) CAP. OUTLAY	0
29 (E) DATA PROC.	<u>0</u>
30 TOTAL AMOUNT APPROPRIATED	<u><u>\$254,000</u></u>

31

32 SECTION 50. APPROPRIATION - RAPID DNA TECHNOLOGY. There is hereby
 33 appropriated, to the Department of Public Safety, to be payable from the
 34 Miscellaneous Agencies Fund Account, for Rapid DNA Technology operating
 35 expenses of the Department of Public Safety - Crime Lab - Rapid DNA
 36 Technology for the fiscal year ending June 30, 2025, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) RAPID DNA EXPENSES	<u>\$1,386,572</u>

SECTION 51. APPROPRIATION - RAPID ID JUMP START PACKAGE - CASH. There is hereby appropriated, to the Department of Public Safety, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for Rapid ID Jump Start Package expenses of the Department of Public Safety - Crime Lab - Rapid ID Jump Start Package - Cash for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) RAPID ID JUMP START PACKAGE	<u>\$369,460</u>

SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP. PROMOTIONAL ITEMS. The Arkansas State Police is hereby authorized to purchase from Maintenance & General Operations Classifications in the Operations Appropriation provided by this Act, up to an amount not to exceed \$2,500 each fiscal year, promotional items, authorized by the Secretary of the Department to meet requirements of the Arkansas State Police Strategic Recruitment Plan.

The provisions of this section shall be in effect only from July 1, ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP. MOTOR VEHICLE PURCHASE. The Arkansas State Police is hereby authorized to purchase motor vehicles from the appropriations authorized for Capital Outlay in the State Police Operations and/or Confiscated Funds Transfer appropriation in this Act. Motor vehicles donated to Arkansas State Police and confiscated vehicles used for Arkansas State Police operations shall not be included in the maximum number of authorized passenger vehicles.

The provisions of this section shall be in effect only from July 1, ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

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SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIME LAB. MEDICAL EXAMINER SALARIES. In order to recruit and retain employees that meet the licensure requirements for Medical Examiners established in A.C.A. §12-12-307(a)(2), the Department of Public Safety - Division of Arkansas State Crime Laboratory, may exceed the maximum salary level by no more than fifty percent (50%) for the following authorized classifications:

- (1) L001N Crime Lab Director Medical Examination Division
Grade MP10
- (2) L004N Crime Lab Associate Medical Examiner
Grade MP09

Increases in accordance with this special language shall only be implemented after receiving approval from the Arkansas Legislative Council or Joint Budget Committee.

The provisions of this section shall be in effect only from July 1, ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared Services paying account on his or her books and on the books of the Treasurer of State and the Auditor of State for the payment of personal services and operating expenses in the Shared Services Paying Account Appropriation by the Department of Public Safety.

(2) The Chief Fiscal Officer of the State shall direct the transfer of funds and appropriations to the Shared Services Paying Account appropriation section of this act on the books of the Treasurer of State, the Auditor of State, and the Chief Fiscal Officer of the State.

(3) The transfer authority provided to the department in subdivision (a)(2) of this section may be used to make transfers only within the department's appropriation act or between other appropriation acts authorized for the department.

(4) The provisions of this section shall be in effect from the date of passage through June 30, ~~2024~~ 2025.

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2 SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
4 LAW ENFORCEMENT OFFICER SALARY GRID.

5 (a) In the event additional General Revenue funds become available to
6 the Department of Public Safety, as determined by the Chief Fiscal Officer of
7 the State, the division shall implement a salary administration grid
8 effective July 1, 2022, after review by Legislative Council or, if the
9 General Assembly is in session, the Joint Budget Committee.

10 (b) All employees in the certified law enforcement officer
11 classifications, including recruits, at the Department of Public Safety are
12 eligible for the increase provided in the salary administration grid
13 established in section (a); the grid increase shall be in addition to any
14 cost-of-living adjustment or performance-based increase provided during the
15 2023 Fiscal Year. Notwithstanding other provisions of law, salaries
16 established by this section may exceed the maximum pay level for the grade
17 assigned to the classification by no more than twenty percent (20%) for any
18 effected employee.

19 (c) The provisions of this section shall be in effect only from July 1,
20 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

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22 SECTION 57. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
23 authorized by this act shall be limited to the appropriation for such agency
24 and funds made available by law for the support of such appropriations; and
25 the restrictions of the State Procurement Law, the General Accounting and
26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
27 Procedures and Restrictions Act, or their successors, and other fiscal
28 control laws of this State, where applicable, and regulations promulgated by
29 the Department of Finance and Administration, as authorized by law, shall be
30 strictly complied with in disbursement of said funds.

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32 SECTION 58. LEGISLATIVE INTENT. It is the intent of the General
33 Assembly that any funds disbursed under the authority of the appropriations
34 contained in this act shall be in compliance with the stated reasons for
35 which this act was adopted, as evidenced by the Agency Requests, Executive
36 Recommendations and Legislative Recommendations contained in the budget

1 manuals prepared by the Department of Finance and Administration, letters, or
2 summarized oral testimony in the official minutes of the Arkansas Legislative
3 Council or Joint Budget Committee which relate to its passage and adoption.
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5 SECTION 59. EMERGENCY CLAUSE. It is found and determined by the
6 General Assembly, that the Constitution of the State of Arkansas prohibits
7 the appropriation of funds for more than a one (1) year period; that the
8 effectiveness of this Act on July 1, 2024 is essential to the operation of
9 the agency for which the appropriations in this Act are provided, and that in
10 the event of an extension of the legislative session, the delay in the
11 effective date of this Act beyond July 1, 2024 could work irreparable harm
12 upon the proper administration and provision of essential governmental
13 programs. Therefore, an emergency is hereby declared to exist and this Act
14 being necessary for the immediate preservation of the public peace, health
15 and safety shall be in full force and effect from and after July 1, 2024.

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17 */s/ Joint Budget Committee*
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