

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

SENATE BILL 16

5 By: Joint Budget Committee
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For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND FOR
12 OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF CHILDREN AND
17 FAMILY SERVICES APPROPRIATION FOR THE
18 2024-2025 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Children and Family
26 Services for the 2024-2025 fiscal year, the following maximum number of
27 regular employees.
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Item	Class	No.	Title	Maximum	Maximum Annual
				No. of	Salary Rate
				Fiscal Year	
				Employees	2024-2025
33	(1)	N249N	DHS DIVISION DIRECTOR	1	GRADE SE02
34	(2)	L038C	REGISTERED NURSE	1	GRADE MP01
35	(3)	N016N	DHS DEP DIR ADMINISTRATIVE SVCS	1	GRADE GS15
36	(4)	N134N	DHS/DCFS ASSISTANT DIRECTOR	2	GRADE GS14



1	(5)	N121N DHS/DCFS DEPUTY DIRECTOR	2	GRADE GS14
2	(6)	N156N BEHAV HLTH ASST DIR CHILDRENS SVS	1	GRADE GS12
3	(7)	G101C DHS AREA MANAGER	10	GRADE GS12
4	(8)	N151N DHS/DCFS ADMR ADMIN SERVICES	1	GRADE GS12
5	(9)	G100C DHS COUNTY ADMINISTRATOR III	2	GRADE GS10
6	(10)	G099C DHS PROGRAM ADMINISTRATOR	19	GRADE GS09
7	(11)	M011C FAMILY SERVICE WORKER COUNTY SUPV	29	GRADE GS09
8	(12)	M016C DHS FIELD MANAGER	1	GRADE GS08
9	(13)	G152C DHS PROGRAM MANAGER	4	GRADE GS08
10	(14)	M010C FAMILY SERVICE WORKER CLINICAL SPEC	26	GRADE GS08
11	(15)	M015C FAMILY SERVICE WORKER SUPERVISOR	164	GRADE GS08
12	(16)	X062C QUALITY ASSURANCE COORDINATOR	2	GRADE GS08
13	(17)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
14	(18)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
15	(19)	G183C DHS PROGRAM COORDINATOR	10	GRADE GS07
16	(20)	G267C DHS PROGRAM ELIGIBILITY ANALYST	2	GRADE GS07
17	(21)	M027C FAMILY SERVICE WORKER SPECIALIST	673	GRADE GS07
18	(22)	M040C FAMILY SERVICES PROGRAM COORDINATOR	1	GRADE GS07
19	(23)	X095C QUALITY ASSURANCE ANALYST	3	GRADE GS07
20	(24)	C037C ADMINISTRATIVE ANALYST	12	GRADE GS06
21	(25)	G210C DHS PROGRAM SPECIALIST	3	GRADE GS06
22	(26)	M041C DHS/DCFS FIELD SERVICES REPRESENTATIVE	1	GRADE GS06
23	(27)	M051C FAMILY SERVICE WORKER	41	GRADE GS06
24	(28)	M066C PROGRAM ELIGIBILITY SPECIALIST	4	GRADE GS06
25	(29)	M054C SOCIAL SERVICE WORKER	1	GRADE GS06
26	(30)	A091C FISCAL SUPPORT ANALYST	11	GRADE GS05
27	(31)	C056C ADMINISTRATIVE SPECIALIST III	26	GRADE GS04
28	(32)	L078C FAMILY SERVICES ASSISTANT	9	GRADE GS04
29	(33)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
30	(34)	C046C LEGAL SUPPORT SPECIALIST	2	GRADE GS04
31	(35)	C073C ADMINISTRATIVE SPECIALIST II	1	GRADE GS03
32	(36)	M090C DHS PROGRAM ASSISTANT	335	GRADE GS03
33	(37)	C062C LOCAL OFFICE ADMINISTRATIVE ASST	<u>18</u>	GRADE GS03
34		MAX. NO. OF EMPLOYEES	1,422	

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

1 the Department of Human Services - Division of Children and Family Services
 2 for the 2024-2025 fiscal year, the following maximum number of part-time or
 3 temporary employees, to be known as "Extra Help", payable from funds
 4 appropriated herein for such purposes: sixty-five (65) temporary or part-
 5 time employees, when needed, at rates of pay not to exceed those provided in
 6 the Uniform Classification and Compensation Act, or its successor, or this
 7 act for the appropriate classification.

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 9 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 10 to the Department of Human Services, to be payable from the paying account as
 11 determined by the Chief Fiscal Officer of the State, for personal services
 12 and operating expenses of the Department of Human Services - Division of
 13 Children and Family Services for the fiscal year ending June 30, 2025, the
 14 following:

16 ITEM	FISCAL YEAR
17 <u>NO.</u>	<u>2024-2025</u>
18 (01) REGULAR SALARIES	\$60,685,888
19 (02) EXTRA HELP	1,231,570
20 (03) PERSONAL SERVICES MATCHING	26,596,475
21 (04) OVERTIME	5,061,305
22 (05) MAINT. & GEN. OPERATION	
23 (A) OPER. EXPENSE	17,191,660
24 (B) CONF. & TRAVEL	39,011
25 (C) PROF. FEES	33,236,462
26 (D) CAP. OUTLAY	0
27 (E) DATA PROC.	0
28 (06) DATA PROCESSING SERVICES	<u>1,595,570</u>
29 TOTAL AMOUNT APPROPRIATED	<u>\$145,637,941</u>

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 31 SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby
 32 appropriated, to the Department of Human Services, to be payable from the
 33 Children and Family Services Fund Account, for grant payments of the
 34 Department of Human Services - Division of Children and Family Services -
 35 Grants - State for the fiscal year ending June 30, 2025, the following:

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2024-2025</u>
3	(01) FOSTER CARE	\$54,006,830
4	(02) STATE RESIDENTIAL TREATMENT	<u>10,647,249</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$64,654,079</u></u>

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7 SECTION 5. APPROPRIATION - TANF - FOSTER CARE. There is hereby

8 appropriated, to the Department of Human Services, to be payable from the

9 paying account as determined by the Chief Fiscal Officer of the State, for

10 grant payments of the Department of Human Services - Division of Children and

11 Family Services - TANF - Foster Care for the fiscal year ending June 30,

12 2025, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2024-2025</u>
16	(01) TANF/FOSTER CARE	<u><u>\$102,907,999</u></u>

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18 SECTION 6. APPROPRIATION - CHILD ABUSE AND NEGLECT PREVENTION

19 OPERATIONS. There is hereby appropriated, to the Department of Human

20 Services, to be payable from the Children's Trust Fund, for operating

21 expenses and grants or loans for the development or operation of child abuse

22 prevention programs of the Department of Human Services - Division of

23 Children and Family Services - Child Abuse and Neglect Prevention Board for

24 the fiscal year ending June 30, 2025, the following:

26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2024-2025</u>
28	(01) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	\$17,770
30	(B) CONF. & TRAVEL	0
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	(02) CHILD ABUSE AND NEGLECT PREVENTION	
35	GRANT AND AID/LOANS	<u>197,029</u>
36	TOTAL AMOUNT APPROPRIATED	<u><u>\$214,799</u></u>

SECTION 7. APPROPRIATION - SAFE HARBOR GRANTS. There is hereby appropriated, to the Department of Human Services, to be payable from the Safe Harbor Fund for Sexually Exploited Children, for grants to Children’s Advocacy Centers statewide for services and treatment for sexually exploited children by the Department of Human Services - Division of Children and Family Services - Safe Harbor Grants for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) SAFE HARBOR GRANTS	<u>\$50,000</u>

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2024 is essential to the operation of

1 the agency for which the appropriations in this Act are provided, and that in
2 the event of an extension of the legislative session, the delay in the
3 effective date of this Act beyond July 1, 2024 could work irreparable harm
4 upon the proper administration and provision of essential governmental
5 programs. Therefore, an emergency is hereby declared to exist and this Act
6 being necessary for the immediate preservation of the public peace, health
7 and safety shall be in full force and effect from and after July 1, 2024.

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