

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

SENATE BILL 51

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 FOR MEDICAL SCIENCES FOR THE FISCAL YEAR ENDING JUNE
11 30, 2025; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR
15 MEDICAL SCIENCES APPROPRIATION FOR THE
16 2024-2025 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas for Medical Sciences for the 2024-2025 fiscal
24 year, the following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Medical Center CEO	1	\$664,416
(2)	Chancellor	1	\$468,469
(3)	Provost	1	\$452,216
(4)	Vice Chancellor	12	\$382,179
(5)	Associate Provost	3	\$373,904



1	(6)	Associate Vice Chancellor	11	\$373,903
2	(7)	Dean	8	\$373,903
3	(8)	Executive Associate Dean	6	\$366,114
4	(9)	Campus Director	28	\$342,745
5	(10)	Associate Dean	18	\$327,165
6	(11)	Assistant Vice Chancellor	16	\$311,586
7	(12)	Assistant Provost	3	\$311,585
8	(13)	Assistant Dean	11	\$280,427
9	(14)	Area Director	8	\$236,497
10	(15)	Director Poison & Drug Information	1	\$235,969
11	(16)	Compliance Officer	46	\$216,552
12	(17)	Divisional/Departmental Management Pool	864	
13		Executive Divisional Director		\$288,217
14		Divisional Director		\$249,269
15		Associate Divisional Director		\$202,531
16		Assistant Divisional Director		\$179,162
17		Departmental Director		\$179,162
18		Assoc. Departmental Director		\$163,583
19		Departmental Manager		\$157,351
20		Asst. Departmental Director		\$132,424
21		Asst. Departmental Manager		\$117,480
22	(18)	Project/Program Administrator	1,129	
23		Sr. Project/Program Director		\$162,192
24		Project/Program Director		\$131,541
25		Project/Program Manager		\$119,203
26		Project/Program Specialist		\$102,848
27		Executive Assistant		\$94,619
28	(19)	Kids First / Headstart Pool	78	
29		Social Services Consultant		\$123,229
30		Pediatric Nutrition Consultant III		\$123,229
31		Pediatric Nutrition Consultant II		\$105,647
32		Early Childhood Spec. Educator II		\$105,573
33		Site Manager I		\$102,848
34		Certified Classroom Teacher		\$97,681
35		Pediatric Nutrition Consultant I		\$96,421
36		Pediatric Motor Development Consult.		\$93,071

1		RN Clinical Coordinator		\$91,659
2		Early Childhood Spec. Educator I		\$85,980
3		Family Enrichment Specialist I		\$74,251
4	(20)	Biological Safety Officer	4	\$103,015
5	(21)	Fiscal Support Pool	50	
6		Fiscal Support Manager		\$89,227
7		Fiscal Support Supervisor		\$73,338
8		Accountant II		\$70,518
9		Accountant I		\$67,806
10		Fiscal Support Analyst		\$65,197
11		Fiscal Support Specialist		\$57,961
12		Accounting Technician		\$53,587
13		Fiscal Support Technician		\$49,544
14	(22)	Public Safety Pool	82	
15		HE Public Safety Commander III		\$87,425
16		Director Public Safety I		\$85,795
17		HE Public Safety Commander II		\$84,063
18		HE Public Safety Commander I		\$80,829
19		HE Public Safety Supervisor		\$71,858
20		Public Safety Officer		\$69,094
21		Public Safety Officer II		\$63,881
22		Security Officer Supervisor		\$60,279
23		Public Safety/Security Officer		\$54,605
24		HE Public Safety Dispatcher		\$45,806
25		Parking Control Supv.		\$45,806
26		Security Officer		\$45,806
27		Parking Control Officer		\$44,045
28		Watchman		\$37,650
29	(23)	Computer Support Specialist	8	\$77,721
30	(24)	Database Analyst	10	\$77,721
31	(25)	Information Systems Coord. Spec.	3	\$77,721
32	(26)	Department Business Coordinator	28	\$76,272
33	(27)	Digital Broadcast Specialist	1	\$74,731
34	(28)	Skilled Trades Pool	169	
35		Skilled Trades Foreman		\$71,858
36		Skilled Trades Supervisor		\$69,094

1		Skilled Tradesman		\$66,436
2		Skilled Trades Helper		\$50,486
3		Apprentice Tradesman		\$44,882
4	(29)	Occupational Safety Coordinator	7	\$67,806
5	(30)	Print Shop Manager	1	\$67,806
6	(31)	Computer Support Technician	7	\$66,436
7	(32)	Administrative Support Pool	367	
8		Administrative Assistant		\$65,197
9		Administrative Analyst		\$65,197
10		Administrative Support Supervisor		\$60,279
11		Administrative Specialist III		\$57,961
12		Administration Support Specialist		\$57,961
13		Administrative Specialist II		\$51,526
14		Administrative Support Specialist		\$51,526
15		Administrative Specialist I		\$45,806
16		Extra Help Assistant		\$37,650
17	(33)	Maintenance Supervisor	9	\$65,197
18	(34)	Computer Operator	8	\$63,881
19	(35)	Institutional Printer	7	\$62,690
20	(36)	Inventory Control Manager	5	\$60,279
21	(37)	Medical Billing Specialist	64	\$60,279
22	(38)	Public Information Technician	9	\$60,279
23	(39)	Medical Records Technician	11	\$57,961
24	(40)	Food Preparation Supervisor	28	\$55,731
25	(41)	Storeroom Supervisor	9	\$55,731
26	(42)	Patient Account Specialist	11	\$51,526
27	(43)	Cashier	55	\$49,544
28	(44)	Inventory Control Technician	14	\$49,544
29	(45)	Housekeeper	25	\$47,639
30	(46)	Child Care Technician	183	\$44,045
31	(47)	Mail Services Assistant	7	\$44,045
32	(48)	Caregiver	20	\$42,351
33	(49)	Cook	45	\$42,351
34	(50)	Institutional Services Assistant	108	\$40,722
35	(51)	Food Preparation Technician	85	\$39,156
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>ACADEMIC POSITIONS</u>		
2	(52)	Faculty Pool	1,551	
3		Distinguished Professor		\$549,670
4		Professor		\$380,022
5		Associate Professor		\$348,353
6		Assistant Professor		\$329,352
7		Instructor		\$261,093
8		Research Instructor		\$261,093
9		Research Professor		\$230,455
10		Family Practice Coordinator		\$230,248
11		Associate Family Practice Coord.		\$223,993
12		Associate Research Professor		\$217,752
13		Assistant Family Practice Coord.		\$211,481
14		Assistant Research Professor		\$205,597
15	(53)	Department Chairperson	30	\$544,698
16	(54)	Educational Support Pool	297	
17		Instructional Dev. Specialist II		\$169,914
18		Education Coordinator		\$166,582
19		Clinic Instructor		\$145,290
20		Instructional Dev. Specialist I		\$137,799
21		Educational Dev. Specialist I		\$109,527
22		Clinic Assistant Instructor		\$103,910
23	(55)	Library Pool	24	
24		Librarian		\$150,717
25		Senior Librarian Assistant		\$131,354
26		Associate Librarian		\$131,353
27		Assistant Librarian		\$118,433
28		Library Supervisor		\$65,197
29		Library Specialist		\$55,731
30		Library Technician		\$51,526
31		Library Support Assistant		\$47,639
32	(56)	Research Support Pool	427	
33		Research Associate		\$137,799
34		Post Doctoral Fellow		\$118,432
35		Senior Research Assistant		\$111,714
36		Biostatistician		\$108,895

1	Research Technologist		\$76,272
2	Research Project Analyst		\$70,518
3	Graduate Assistant		\$55,601
4	Research Technician		\$51,526
5	(57) Resident	160	\$97,065
6	(58) Pharmacy Resident	17	\$93,413
7	(59) Trainee	9	\$35,563
8	<u>PATIENT CARE POSITIONS</u>		
9	(60) Medical Services	408	
10	Clinic Director		\$307,409
11	Director of Pharmacy		\$242,861
12	Asst. Dir. of Pharmacy		\$232,622
13	Director of University Hospital		\$216,568
14	Assoc. Adm. Patient Care		\$212,779
15	Patient Care Administrator		\$212,277
16	Clinical Laboratory Manager		\$211,797
17	Associate Director of Hospital		\$195,511
18	Clinical Services Manager		\$187,414
19	Assistant Director of Hospital		\$176,561
20	Biomedical Instrument Engineer		\$169,914
21	Poison Control Specialist		\$162,754
22	Director of Clinic Nursing		\$158,057
23	Asst. Adm. Patient Care		\$152,183
24	Director of Medical Records		\$146,669
25	Hospital Financial Manager		\$140,989
26	Biomedical Equipment Tech II		\$137,799
27	Medical Services Admin.		\$127,957
28	Research/Clinical Programs Manager		\$124,986
29	Manager Medical Ancillary Services		\$104,783
30	Biomedical Equipment Tech I		\$103,909
31	Clinical Interpreter		\$103,015
32	Medical Services Mgr.		\$98,031
33	RN Clinical Coordinator		\$91,659
34	Lab Mgr. Adm.		\$90,523
35	Dietician		\$70,518
36	Medical Diagnostic Analyst		\$60,279

1	Hospital Program Services Asst.		\$53,587
2	Dietetic Technician		\$51,526
3	Hospital Technician		\$51,526
4	(61) Nursing Services	3,226	
5	Senior Nurse Anesthetist		\$262,562
6	Registered Nurse IV		\$187,414
7	Nurse Anesthetist		\$196,458
8	Physician Assistant		\$175,247
9	Advanced Practice Registered Nurse		\$171,160
10	Specialty Registered Nurse		\$171,160
11	Registered Nurse III		\$155,492
12	Certified Nurse Practitioner III		\$150,019
13	Clinical Nursing Specialist II		\$140,763
14	Head Nurse		\$140,763
15	Nurse In-Service Instructor		\$130,532
16	Clinical Nursing Specialist I		\$130,532
17	Certified Nurse Practitioner II		\$130,451
18	Registered Nurse II		\$122,731
19	Registered Nurse I		\$115,968
20	Medical Assistant		\$112,719
21	Certified Nurse Practitioner I		\$108,952
22	LPN II		\$88,027
23	Nursing Unit Coordinator		\$80,591
24	Patient Services Associate		\$73,654
25	LPN I		\$71,292
26	Patient Care Technician		\$57,477
27	Certified Nursing Assistant		\$51,526
28	(62) Medical Ancillary Support	1,714	
29	Pharmacy Specialist		\$226,447
30	Pharmacist III		\$222,585
31	Pharmacist II		\$215,376
32	Pharmacist I		\$187,165
33	Medical Imaging Electrical Engineer		\$176,860
34	Audiologist		\$165,204
35	Certified Technologist III		\$143,022
36	Medical Technologist III		\$141,927

1	Registered Dietitian		\$140,976
2	Nutritionist		\$140,274
3	Clinical Laboratory Supv.		\$130,973
4	Respiratory Therapist Supervisor		\$122,733
5	Clinical Technician III		\$122,731
6	X-Ray Technician III		\$117,205
7	Special Procedures Technician		\$112,718
8	Certified Procedure Coding Spec.		\$112,718
9	Medical Technologist II		\$111,246
10	Certified Technologist II		\$108,952
11	X-Ray Technician II		\$104,375
12	Certified Technologist I		\$102,331
13	Medical Technologist I		\$101,525
14	Med Lab Technician		\$98,444
15	Clinical Technician II		\$95,832
16	X-Ray Technician I		\$91,537
17	Lab Technician III		\$75,738
18	Clinical Technician I		\$74,675
19	Point of Service Coordinator		\$74,675
20	Health Information Svs. Analyst II		\$51,867
21	Health Information Svs. Analyst I		\$45,385
22	Laboratory Assistant		\$40,722
23	(63) Rehabilitation Therapy Pool	148	
24	Dir. of Rehabilitation Services		\$175,826
25	Dir. of Occupational Therapy		\$152,893
26	Dir. of Physical Therapy		\$152,893
27	Physical Therapist		\$139,507
28	Occupational Therapist		\$132,949
29	Speech Therapist		\$132,949
30	Physical Therapist Assistant		\$117,480
31	(64) Psychiatry Pool	165	
32	Mental Health Professional II		\$118,434
33	Mental Health Professional I		\$111,715
34	Health Services Specialist II		\$53,587
35	MAX. NO. OF EMPLOYEES	11,861	
36			

1 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
2 the University of Arkansas for Medical Sciences for the 2024-2025 fiscal
3 year, the following maximum number of part-time or temporary employees, to be
4 known as "Extra Help", payable from funds appropriated herein for such
5 purposes: six hundred twenty-five (625) temporary or part-time employees,
6 when needed, at rates of pay not to exceed those provided in the Uniform
7 Classification and Compensation Act, or its successor, or this act for the
8 appropriate classification.

9
10 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
12 HELP - UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized for the
13 University of Arkansas for Medical Sciences, the following number of part-
14 time or temporary positions, to be known as "PRN Extra Help", payable from
15 funds appropriated herein, for the purpose of employing RN's and LPN's in a
16 Nursing PRN Pool; four hundred ten (410), when needed, at rates of pay not to
17 exceed the rate of pay for comparable positions authorized by this Act. If
18 the agency requests continuation of a "PRN Extra Help" position(s) as
19 established herein during the next fiscal year, the extra help position(s)
20 must be requested as a new extra help position(s) in the agency's budget
21 request.

22 The provisions of this section shall be in effect only from July 1, ~~2023~~
23 2024 through June 30, ~~2024~~ 2025.

24
25 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
27 HELP - UAMS TEMPS. There is hereby authorized for the University of Arkansas
28 for Medical Sciences, the following number of part-time or temporary
29 positions, to be known as "UAMS TEMPS/EXTRA HELP", payable from funds
30 appropriated herein, for the purpose of employing qualified individuals in a
31 UAMS Temporary Pool: five hundred thirty (530), when needed, at rates of pay
32 not to exceed the rate of pay for comparable positions authorized by this
33 Act.

34 The provisions of this section shall be in effect only from July 1, ~~2023~~
35 2024 through June 30, ~~2024~~ 2025.

36

SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR
	2024-2025
(01) REGULAR SALARIES	\$112,539,654
(02) PERSONAL SERVICES MATCHING	17,709,805
(03) FUNDED DEPRECIATION	1,193,320
(04) TEXARKANA AHEC	261,659
(05) POISON & DRUG INFO CENTER	828,587
(06) ADDITIONAL AHEC SUPPORT	2,408,643
(07) GRANTS TO CHILDREN'S HOSPITAL, REGULAR SALARIES AND OPERATING EXPENSES FOR INDIGENT CARE	<u>6,136,368</u>
TOTAL AMOUNT APPROPRIATED	<u>\$141,078,036</u>

SECTION 6. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR
	2024-2025
(01) REGULAR SALARIES	\$1,100,000,000
(02) EXTRA HELP	25,000,000
(03) OVERTIME	20,000,000
(04) PERSONAL SERVICES MATCHING	275,000,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	705,000,000
(B) CONF. & TRAVEL	15,000,000
(C) PROF. FEES	45,000,000
(D) CAP. OUTLAY	85,000,000

1	(E) DATA PROC.	0
2	(06) CAPITAL IMPROVEMENTS	150,000,000
3	(07) DEBT SERVICE	50,000,000
4	(08) FUND TRANSFERS, REFUNDS AND	
5	INVESTMENTS	40,000,000
6	(09) CHILDREN'S JUSTICE ACT	250,000
7	(10) WAR MEMORIAL PARKING FEES	50,000
8	(11) INDIGENT CARE & BREAST CANCER	
9	RESEARCH PROGRAM GRANTS/AID	10,000,000
10	(12) PHARMACY STUDENT LOANS	<u>550,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$2,520,850,000</u>

12

13 SECTION 7. APPROPRIATION - NURSING LOANS AND SCHOLARSHIPS. There is
 14 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 15 be payable from the Miscellaneous Agencies Fund Account, for loans and/or
 16 scholarships of the Rural Advanced Nursing Practice Student Loan and
 17 Scholarship Program and the Advanced Nursing Practice Community Match Student
 18 Loan and Scholarship Program, all as may be authorized by law, of the
 19 University of Arkansas for Medical Sciences for the fiscal year ending June
 20 30, 2025, the following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2024-2025</u>
24	(01) ADVANCED NURSING PRACTICE COMMUNITY	
25	MATCH STUDENT LOAN & SCHOLARSHIP	
26	PROGRAM LOANS AND/OR SCHOLARSHIPS	\$150,000
27	(02) RURAL ADVANCED NURSING PRACTICE	
28	STUDENT LOAN & SCHOLARSHIP PROGRAM	
29	LOANS AND/OR SCHOLARSHIPS	<u>150,000</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$300,000</u>

31

32 SECTION 8. APPROPRIATION - MEDICAL LOANS AND SCHOLARSHIPS. There is
 33 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 34 be payable from the Miscellaneous Agencies Fund Account, for loans and/or
 35 scholarships of the Rural Medical Practice Student Loan and Scholarship
 36 Program and the Community Match Student Loan and Scholarship Program, all as

1 may be authorized by law, of the University of Arkansas for Medical Sciences
 2 for the fiscal year ending June 30, 2025, the following:

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2024-2025</u>
6 (01) RURAL MEDICAL PRACTICE STUDENT LOAN &	
7 SCHOLARSHIP PROGRAM LOANS AND/OR	
8 SCHOLARSHIPS	\$300,000
9 (02) COMMUNITY MATCH STUDENT LOAN &	
10 SCHOLARSHIP PROGRAM LOANS AND/OR	
11 SCHOLARSHIPS	<u>150,000</u>
12 TOTAL AMOUNT APPROPRIATED	<u><u>\$450,000</u></u>

13
 14 SECTION 9. APPROPRIATION - BREAST CANCER RESEARCH. There is hereby
 15 appropriated, to the University of Arkansas for Medical Sciences, to be
 16 payable from the Breast Cancer Research Fund, for allocation to the Breast
 17 Cancer Research Program for the awarding of grants, chairs and contracts to
 18 researchers for research with respect to the cause, cure, treatment,
 19 prevention and earlier detection of breast cancer and for developing
 20 leadership in research in Arkansas, as may be authorized by law, of the
 21 University of Arkansas for Medical Sciences for the fiscal year ending June
 22 30, 2025, the following:

24 ITEM	FISCAL YEAR
25 <u>NO.</u>	<u>2024-2025</u>
26 (01) BREAST CANCER RESEARCH PROGRAM	
27 EXPENSES	<u><u>\$1,194,216</u></u>

28
 29 SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND
 30 DISEASE MANAGEMENT. There is hereby appropriated, to the University of
 31 Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies
 32 Fund Account, for providing additional support for the Arkansas Poison and
 33 Drug Information Center and support for Disease State Management of the
 34 College of Pharmacy of the University of Arkansas for Medical Sciences for
 35 the fiscal year ending June 30, 2025, the following:

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2024-2025</u>
3	(01) ADDITIONAL SUPPORT FOR THE ARKANSAS	
4	POISON & DRUG INFORMATION CENTER	\$139,959
5	(02) SUPPORT FOR DISEASE STATE MANAGEMENT	<u>160,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$299,959</u></u>

7

8 SECTION 11. APPROPRIATION - BREAST CANCER RESEARCH - SUSAN G. KOMEN.

9 There is hereby appropriated, to the University of Arkansas for Medical

10 Sciences, to be payable from the Breast Cancer Research Fund, from proceeds

11 of the design use contribution from the Susan G. Komen Breast Cancer

12 Education, Research, and Awareness License Plate, for expenses of the

13 Arkansas Cancer Research Center Breast Program and grants to the Arkansas

14 affiliate of the Susan G. Komen Foundation by the University of Arkansas for

15 Medical Sciences for the fiscal year ending June 30, 2025, the following:

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2024-2025</u>
19	(01) ARKANSAS CANCER RESEARCH CENTER	
20	BREAST PROGRAM FOR BREAST CANCER	
21	EDUCATION, OUTREACH AND RESEARCH	
22	EXPENSES AND GRANTS TO THE ARK.	
23	AFFILIATE OF THE SUSAN G. KOMEN	
24	FOUNDATION	<u><u>\$500,000</u></u>

25

26 SECTION 12. APPROPRIATION - DOMESTIC VIOLENCE SHELTER PROGRAMS AND

27 GRANTS. There is hereby appropriated, to the University of Arkansas for

28 Medical Sciences, to be payable from the Domestic Peace Fund, for operations

29 of domestic violence shelter programs and statewide grants to domestic

30 violence shelters by the University of Arkansas for Medical Sciences -

31 Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year

32 ending June 30, 2025, the following:

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2024-2025</u>
36	(01) DOMESTIC VIOLENCE SHELTER PROGRAMS	\$6,100,000

1	(02) DOMESTIC VIOLENCE SHELTER GRANTS	<u>1,050,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>7,150,000</u></u>

3

4 SECTION 13. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is
 5 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 6 be payable from the University of Arkansas Medical Center Fund, for child
 7 abuse and neglect expenses and grants of the University of Arkansas for
 8 Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for
 9 the fiscal year ending June 30, 2025, the following:

10

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2024-2025</u>
13	(01) FOR EXPENSES ASSOCIATED WITH CHILD	
14	ABUSE AND NEGLECT PROGRAMS, INCLUDING	
15	BUT NOT LIMITED TO, GRANTS TO STATE	
16	AGENCIES, CHILD ADVOCACY CENTERS,	
17	CHILD SAFETY CENTERS, AND OTHER	
18	ELIGIBLE ENTITIES	<u><u>\$1,000,000</u></u>

19

20 SECTION 14. APPROPRIATION - PSYCHIATRIC RESEARCH INSTITUTE AND
 21 DEPARTMENT OF PEDIATRICS. There is hereby appropriated, to the University of
 22 Arkansas for Medical Sciences, to be payable from the University of Arkansas
 23 Medical Center Fund, for personal services, operating expenses, and grants of
 24 the Building Effective Services for Trauma programs for children and
 25 adolescents by the University of Arkansas for Medical Sciences for the fiscal
 26 year ending June 30, 2025, the following:

27

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2024-2025</u>
30	(01) PSYCHIATRIC RESEARCH INSTITUTE	
31	EXPENSES FOR TRAINING, TREATMENT,	
32	COMMUNITY PROVIDERS, & PERSONAL	
33	SERVICES	\$1,393,325
34	(02) DEPARTMENT OF PEDIATRICS EXPENSES FOR	
35	TRAINING, TREATMENT, & ADVOCATE	
36	EDUCATION	521,951

1	(03) DEPARTMENT OF PEDIATRICS EXPENSES FOR	
2	MEDICAL EXAMINATION, CONSULTATION,	
3	EDUCATION, & TRAINING	<u>208,781</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,124,057</u></u>

5

6 SECTION 15. APPROPRIATION - POISON AND DRUG INFORMATION CENTER. There

7 is hereby appropriated, to the University of Arkansas for Medical Sciences,

8 to be payable from the Miscellaneous Agencies Fund Account, for personal

9 services, maintenance and operating expenses of the University of Arkansas

10 for Medical Sciences - Poison and Drug Information Center of the College of

11 Pharmacy for the fiscal year ending June 30, 2025, the following:

12		
13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2024-2025</u>
15	(01) POISON & DRUG INFORMATION CENTER	
16	PERSONAL SERVICES, MAINTENANCE AND	
17	OPERATING EXPENSES	<u><u>\$400,000</u></u>

18

19 SECTION 16. APPROPRIATION - UAMS - HEALTHCARE INITIATIVE. There is

20 hereby appropriated, to the University of Arkansas for Medical Sciences, to

21 be payable from the University of Arkansas Medical Center Fund, for personal

22 services, operating expenses and grants of the University of Arkansas for

23 Medical Sciences - Healthcare Initiative for the fiscal year ending June 30,

24 2025, the following:

25		
26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2024-2025</u>
28	(01) AREA HEALTH EDUCATION CENTERS	\$3,891,247
29	(02) ARKANSAS HEALTH DATA INITIATIVE	802,879
30	(03) UAMS NORTHWEST ARK. MEDICAL SCHOOL	<u>3,434,664</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$8,128,790</u></u>

32

33 SECTION 17. APPROPRIATION - ARKANSAS COMMISSION FOR THE NEWBORN

34 UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriated, to the

35 University of Arkansas for Medical Sciences, to be payable from the Newborn

36 Umbilical Cord Blood Initiative Fund, for personal services and operating

1 expenses of the University of Arkansas for Medical Sciences - Arkansas
 2 Commission for the Newborn Umbilical Cord Blood Initiative for the fiscal
 3 year ending June 30, 2025, the following:

4	5 ITEM	6 FISCAL YEAR
7	8 <u>NO.</u>	9 <u>2024-2025</u>
10	11 (01) NEWBORN UMBILICAL CORD BLOOD	
12	12 INITIATIVE PERSONAL SERVICES AND	
13	13 OPERATING EXPENSES	14 <u>\$546,000</u>

15 SECTION 18. APPROPRIATION - NEWBORN UMBILICAL CORD BLOOD PROGRAM.

16 There is hereby appropriated, to the University of Arkansas for Medical
 17 Sciences, to be payable from the University of Arkansas Medical Center Fund,
 18 for personal services, operating expenses, travel, grants and contracts of
 19 the University of Arkansas for Medical Sciences - Newborn Umbilical Cord
 20 Blood Program for the fiscal year ending June 30, 2025, the following:

21	22 ITEM	23 FISCAL YEAR
24	25 <u>NO.</u>	26 <u>2024-2025</u>
27	28 (01) NEWBORN UMBILICAL CORD BLOOD PROGRAM	
29	30 EXPENSES	31 <u>\$250,000</u>

32 SECTION 19. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH.

33 There is hereby appropriated, to the University of Arkansas for Medical
 34 Sciences, to be payable from the University of Arkansas Medical Center Fund,
 35 for personal services, operating expenses, programmatic and other costs
 36 associated with the research and screening of colorectal cancer by the
 University of Arkansas for Medical Sciences for the fiscal year ending June
 30, 2025, the following:

37	38 ITEM	39 FISCAL YEAR
40	41 <u>NO.</u>	42 <u>2024-2025</u>
43	44 (01) COLORECTAL CANCER SCREENING & RESEARCH	45 <u>\$5,000,000</u>

46 SECTION 20. APPROPRIATION - ADULT SICKLE CELL DISEASE PROGRAM. There
 is hereby appropriated, to the University of Arkansas for Medical Sciences,

1 to be payable from the University of Arkansas Medical Center Fund, for
 2 personal services and operating expenses of establishing and operating Sickle
 3 Cell Clinics and Outreach Efforts of the University of Arkansas for Medical
 4 Sciences - Adult Sickle Cell Disease Program for the fiscal year ending June
 5 30, 2025, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2024-2025</u>
9 (01) ADULT SICKLE CELL DISEASE PROGRAM	
10 INITIATIVE PERSONAL SERVICES AND	
11 OPERATING EXPENSES	<u>\$379,993</u>

12

13 SECTION 21. APPROPRIATION - ARKANSAS CENTER FOR HEALTH IMPROVEMENT.

14 There is hereby appropriated, to the University of Arkansas for Medical
 15 Sciences, to be payable from the Miscellaneous Agencies Fund Account, for
 16 personal services, maintenance and operating expenses of the Arkansas Center
 17 for Health Improvement of the University of Arkansas for Medical Sciences for
 18 the fiscal year ending June 30, 2025, the following:

19

20 ITEM	FISCAL YEAR
21 <u>NO.</u>	<u>2024-2025</u>
22 (01) ARKANSAS CENTER FOR HEALTH	
23 IMPROVEMENT EXPENSES	<u>\$500,000</u>

24

25 SECTION 22. APPROPRIATION - WINTHROP P. ROCKEFELLER CANCER INSTITUTE.

26 There is hereby appropriated, to the University of Arkansas for Medical
 27 Sciences, to be payable from the University of Arkansas for Medical Sciences
 28 National Cancer Institute Designation Trust Fund, for personal services and
 29 operating expenses of the University of Arkansas for Medical Sciences -
 30 Winthrop P. Rockefeller Cancer Institute for the fiscal year ending June 30,
 31 2025, the following:

32

33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2024-2025</u>
35 (01) REGULAR SALARIES	\$18,503,906
36 (02) OVERTIME	15,000

1	(03) PERSONAL SERVICES MATCHING	5,181,094
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	6,000,000
4	(B) CONF. & TRAVEL	300,000
5	(C) PROF. FEES	0
6	(D) CAP. OUTLAY	4,000,000
7	(E) DATA PROC.	0
8	(05) CAPITAL IMPROVEMENTS	6,000,000
9	(06) WPRCI CONNECT NURSE NAVIGATION	
10	PROGRAM EXPENSES	<u>1,350,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$41,350,000</u>

12

13 SECTION 23. APPROPRIATION - CASH FUNDS - PANS/PANDAS. There is hereby
 14 appropriated, to the University of Arkansas for Medical Sciences, to be
 15 payable from cash funds as defined by Arkansas Code 19-4-801, for personal
 16 services and operating expenses of the University of Arkansas for Medical
 17 Sciences - PANS/PANDAS Clinic and Programs for the fiscal year ending June
 18 30, 2025, the following:

19

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2024-2025</u>
22	(01) PERSONAL SERVICES AND OPERATING EXPENSES	
23	OF PANS/PANDAS CLINIC AND PROGRAMS	<u>\$175,000</u>

24

25 SECTION 24. APPROPRIATION - RURAL BROADBAND GRANTS. There is hereby
 26 appropriated, to the University of Arkansas for Medical Sciences, to be
 27 payable from the Rural Broadband I.D. Expenses Trust Fund, for rural
 28 broadband grants by the University of Arkansas for Medical Sciences Institute
 29 for Digital Health and Innovation for the fiscal year ending June 30, 2025,
 30 the following:

31

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2024-2025</u>
34	(01) RURAL BROADBAND GRANTS	<u>\$5,000,000</u>

35

36 SECTION 25. APPROPRIATION - ARKANSAS BREAST MILK BANK. There is hereby

1 appropriated, to the University of Arkansas for Medical Sciences, to be
 2 payable from the Breast Milk Bank Special Fund, for personal services and
 3 operating expenses of the University of Arkansas for Medical Sciences -
 4 Arkansas Breast Milk Bank for the fiscal year ending June 30, 2025, the
 5 following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2024-2025</u>
9 (01) ARKANSAS BREAST MILK BANK PERSONAL	
10 SERVICES AND OPERATING EXPENSES	<u>\$1,700,000</u>

11
 12 SECTION 26. APPROPRIATION - INSTITUTE FOR COMMUNITY HEALTH INNOVATION.
 13 There is hereby appropriated, to the University of Arkansas for Medical
 14 Sciences, to be payable from the University of Arkansas Medical Center Fund,
 15 for personal services and operating expenses of the University of Arkansas
 16 for Medical Sciences - Institute for Community Health Innovation for the
 17 fiscal year ending June 30, 2025, the following:

19 ITEM	FISCAL YEAR
20 <u>NO.</u>	<u>2024-2025</u>
21 (01) INSTITUTE FOR COMMUNITY HEALTH	
22 INNOVATION PERSONAL SERVICES	
23 AND OPERATING EXPENSES	<u>\$6,955,000</u>

24
 25 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
 27 TRANSFER NCI DESIGNATION TRUST FUND. (i) From time to time at the request of
 28 the Chancellor of the University of Arkansas for Medical Sciences or his or
 29 her designee, the Chief Fiscal Officer of the State shall transfer on his or
 30 her books and those of the State Treasurer and the Auditor of the State funds
 31 from the University of Arkansas Medical Center Fund or from cash funds
 32 payable from the Appropriation – Cash Funds in this Act to the National
 33 Cancer Institute Designation Trust Fund. (ii) No fund transfer authorized in
 34 subsection (i) herein shall be implemented until the Chief Fiscal Officer of
 35 the State has determined sufficient funding is available to be transferred,
 36 and the transfer has received prior review by the Arkansas Legislative

1 Council or, if meeting in Regular or Fiscal Session, the Joint Budget
2 Committee.

3 The provisions of this section shall be in effect only from July 1, ~~2023~~
4 2024 through June 30, ~~2024~~ 2025.

5

6 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DOMESTIC
8 VIOLENCE SHELTER GRANTS. The grants authorized in the Domestic Violence
9 Shelter Programs and Grants appropriation section of this act shall be
10 equally distributed to domestic violence shelters as determined by the
11 Arkansas Child Abuse/Rape/Domestic Violence Commission. The Arkansas Child
12 Abuse/Rape/Domestic Violence Commission may adopt rules and regulations to
13 carry out the intent of the General Assembly regarding the grant
14 appropriations authorized in the Domestic Violence Shelter Programs and
15 Grants appropriation section of this act.

16 The provisions of this section shall be in effect only from July 1, ~~2023~~
17 2024 through June 30, ~~2024~~ 2025.

18

19 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
21 SCHOOL LIMITATION. Nothing in this Act shall create an additional medical
22 school in the State of Arkansas, but it recognizes that appropriations,
23 funding and allocations in this Act may be used by the University of Arkansas
24 for Medical Sciences to support satellite campuses or programs outside the
25 City of Little Rock in order to conduct or continue training of its medical,
26 nursing, pharmacy and allied health students, as well as its medical
27 residents.

28 The provisions of this section shall be in effect only from July 1, ~~2023~~
29 2024 through June 30, ~~2024~~ 2025.

30

31 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
33 CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Thirty-three and one-third
34 percent (33-1/3%), in each fiscal year, of the amounts made available to fund
35 the appropriation in the Grants to Children's Hospital, Regular Salaries and
36 Operating Expenses for Indigent Care line item of the Operations

1 appropriation section of this Act shall be distributed to the Arkansas
2 Children's Hospital or Arkansas Children's Hospital may request that the
3 University of Arkansas for Medical Sciences transfer such funds each fiscal
4 year from the University of Arkansas Medical Center Fund to the Department of
5 Human Services Grants Fund Account. The transferred funds shall be used to
6 match federal funds used for supplemental Medicaid payments to Arkansas
7 Children's Hospital.

8 The provisions of this section shall be in effect only from July 1, ~~2023~~
9 2024 through June 30, ~~2024~~ 2025.

10
11 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DAY CARE.
13 Of the funds appropriated in the Operations appropriation section of this
14 Act, \$250,000 each year may be allocated as the State's portion of the
15 operating cost of a Child Care Facility of the University of Arkansas for
16 Medical Sciences. Individuals using this facility will be charged a daily
17 rate as determined by the University of Arkansas for Medical Sciences.

18 The provisions of this section shall be in effect only from July 1, ~~2023~~
19 2024 through June 30, ~~2024~~ 2025.

20
21 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
23 FORWARD. Any unexpended balance of the general revenue funds provided by this
24 Act which remains at the close of a fiscal year, not to exceed ten percent
25 (10%) of funded appropriations, shall be carried forward and made available
26 for the same purposes for the next fiscal year.

27 Any carry forward of unexpended balance of funding as authorized herein,
28 may be carried forward under the following conditions:

29 (1) Prior to June 30, ~~2024~~ 2025 the Agency shall by written statement set
30 forth its reason(s) for the need to carry forward said funding to the
31 Department of Finance and Administration Office of Budget;

32 (2) The Department of Finance and Administration Office of Budget shall
33 report to the Arkansas Legislative Council all amounts carried forward by the
34 September Arkansas Legislative Council or Joint Budget Committee meeting
35 which report shall include the name of the Agency, Board, Commission or
36 Institution and the amount of the funding carried forward, the program name

1 or line item, the funding source and a copy of the written request set forth
2 in (1) above;

3 (3) Each Agency, Board, Commission or Institution shall provide a written
4 report to the Arkansas Legislative Council or Joint Budget Committee
5 containing all information set forth in item (2) above, along with a written
6 statement as to the current status of the project, contract, purpose, etc.
7 for which the carry forward was originally requested no later than thirty
8 (30) days prior to the time the Agency, Board, Commission or Institution
9 presents its budget request to the Arkansas Legislative Council/Joint Budget
10 Committee; and

11 (4) Thereupon, the Department of Finance and Administration shall include
12 all information obtained in item (3) above in the budget manuals and/or a
13 statement of non-compliance by the Agency, Board, Commission or Institution.

14 The provisions of this section shall be in effect only from July 1, ~~2023~~
15 2024 through June 30, ~~2024~~ 2025.

16

17 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS.
19 The University of Arkansas for Medical Sciences is hereby authorized to pay
20 stipends to students engaged in post-graduate clinical training in accredited
21 programs of the University of Arkansas for Medical Sciences, from "Regular
22 Salaries" or "Maintenance and General Operation", as follows:

	Maximum Number	Annual
	Of Positions	Stipend
	2023-2024	2023-2024
	<u>2024-2025</u>	<u>2024-2025</u>
27 Housestaff	710	
28 AHEC Housestaff	190	
29 1. Residents		\$69,179
30 2. Interns		\$55,492

31 The provisions of this section shall be in effect only from July 1, ~~2023~~
32 2024 through June 30, ~~2024~~ 2025.

33

34 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
36 ESTABLISHMENT OF A "GROWTH POOL". (a) The Arkansas Division of Higher

1 Education shall establish and maintain for the ~~2023-2024~~ 2024-2025 fiscal
2 year a pool of three hundred (300) non-classified positions. A position
3 established under this section shall not exceed the salary rate of the
4 highest maximum annual salary rate authorized by the General Assembly in the
5 institution's appropriation act. These positions are to be used by the
6 University of Arkansas for Medical Sciences in the event that the personal
7 services needs of the University during the ~~2023-2024~~ 2024-2025 fiscal year
8 exceed the number of positions allocated to the University by the
9 Legislature. The University shall provide justification to the Arkansas
10 Division of Higher Education for the need to allocate titles from this
11 "growth pool". No classifications will be assigned to the pool until such
12 time as specific positions are requested by the University, approved by the
13 University Board or their designee, and approved by the Legislative Council
14 or Joint Budget Committee. Furthermore, the Arkansas Division of Higher
15 Education shall establish and maintain for the ~~2023-2024~~ 2024-2025 fiscal
16 year a pool of three hundred (300) career service positions up to a C130.
17 These positions are to be used by the University of Arkansas for Medical
18 Sciences in the event that the personal services needs of the University
19 during the ~~2023-2024~~ 2024-2025 fiscal year exceed the number of positions in
20 a classification allocated to the University by the Legislature. The
21 University shall provide justification to the Arkansas Division of Higher
22 Education for the need to allocate titles from this "growth pool". No
23 classifications will be assigned to the pool until such time as specific
24 positions are requested by the University, recommended by the Arkansas
25 Division of Higher Education, and approved by the Legislative Council or
26 Joint Budget Committee.

27 (b) Determining the number of personnel to be employed by a state agency
28 is the prerogative of the General Assembly and is usually accomplished by
29 delineating the maximum number of personnel by identifying the job titles and
30 the maximum grade or salary attached to those salaries. The General Assembly
31 has determined that the University of Arkansas for Medical Sciences could be
32 operated more efficiently if some flexibility is given to that institution.
33 That flexibility is being accomplished by providing growth pools in
34 subsection (a) of this section and since the General Assembly has granted the
35 institution broad powers under the growth pool concept, it is both necessary
36 and appropriate that the General Assembly maintain oversight of the

1 utilization of the growth pool by requiring prior approval of the Legislative
 2 Council or Joint Budget Committee in the utilization of the growth pool.
 3 Therefore, the requirement of approval by the Legislative Council or Joint
 4 Budget Committee is not a severable part of this section. If the requirement
 5 of approval by the Legislative Council or Joint Budget Committee is ruled
 6 unconstitutional by a court of competent jurisdiction, this entire section is
 7 void.

8 If the agency requests continuation of a "Growth Pool" position(s) as
 9 established herein during the next fiscal year, the position(s) must be
 10 requested as a new position(s) in the agency's budget request.

11 The provisions of this section shall be in effect only from July 1, ~~2023~~
 12 2024 through June 30, ~~2024~~ 2025.

13
 14 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILD
 16 HEALTH AND FAMILY LIFE INSTITUTE. The Child Health and Family Life Institute
 17 shall be administered under the direction of Arkansas Children's Hospital.
 18 Arkansas Children's Hospital shall enter into a cooperative agreement and/or
 19 contract with the University of Arkansas for Medical Sciences-Department of
 20 Pediatrics for services required to deliver the programs of the Child Health
 21 and Family Life Institute (CHFLI). Utilizing a multidisciplinary
 22 collaboration of professionals, CHFLI shall provide a statewide effort to
 23 explore, develop and evaluate new and better ways to address medically,
 24 socially and economically interrelated health and developmental needs of
 25 children with special health care needs and their families. CHFLI priorities
 26 shall include, but are not limited to, wellness and prevention, screening and
 27 diagnosis, treatment and intervention, training and education and research
 28 and evaluation. Arkansas Children's Hospital and the University of Arkansas
 29 for Medical Sciences-Department of Pediatrics shall make annual reports to
 30 the Arkansas Legislative Council on all matters of funding, existing programs
 31 and services offered through CHFLI.

32 The provisions of this section shall be in effect only from July 1, ~~2023~~
 33 2024 through June 30, ~~2024~~ 2025.

34
 35 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING

1 FEES. On July 1 of each year the University of Arkansas for Medical Sciences
2 shall pay from the appropriation provided herein from non-general revenue,
3 the total amount appropriated for War Memorial Parking Services from Fees to
4 War Memorial.

5 The provisions of this section shall be in effect only from July 1, ~~2023~~
6 2024 through June 30, ~~2024~~ 2025.

7
8 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
10 PROVISIONS. Because the Rural Medical Practice Student Loan and Scholarship
11 Program Loans and/or Scholarships and the Community Match Student Loan and
12 Scholarship Program Loans and/or Scholarships have the goal of providing
13 primary care physicians in rural Arkansas, transfers may be made in such
14 amounts as are required between the line items made in the appropriation for
15 "Medical Loans and Scholarships".

16 The provisions of this section shall be in effect only from July 1, ~~2023~~
17 2024 through June 30, ~~2024~~ 2025.

18
19 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLINICAL
21 EXPANSION AND RESEARCH POOL. (a) In order to address personnel needs emerging
22 from expanding medical research and patient care issues and the necessity of
23 recruiting and retaining qualified medical, research, and related support
24 personnel, the University of Arkansas for Medical Sciences or its successor
25 is authorized for the ~~2023-2024~~ 2024-2025 fiscal year a pool of seven hundred
26 (700) "Clinical Expansion and Research Pool" positions. These positions are
27 to be used by the University of Arkansas for Medical Sciences in the event
28 that the personal services needs resulting from unanticipated clinical or
29 research programs that are initiated during the ~~2023-2024~~ 2024-2025 fiscal
30 year require additional positions, either in title, in classification, or in
31 number, that are not authorized or contemplated by the General Assembly in
32 the Regular Salaries - Operations section of this Act.

33 (b) The University of Arkansas for Medical Sciences is authorized to
34 access the "Clinical Expansion and Research Pool" positions authorized in
35 this Section at any time during the fiscal year when it is determined by the
36 Chancellor of the University of Arkansas for Medical Sciences, subject to the

1 review and approval by the Board of Trustees, that the need for additional
2 positions exists. Only medical or research positions shall be established
3 under this provision. The Chancellor of the University of Arkansas for
4 Medical Sciences shall provide a quarterly report detailing the justification
5 of allocation of positions from this "Clinical Expansion and Research Pool"
6 to the Chief Fiscal Officer of the State, to the Arkansas Division of Higher
7 Education, and to the Arkansas Legislative Council or Joint Budget Committee
8 for review. The report shall also include an accounting of the names, titles
9 and salaries of personnel who have been employed in positions established
10 from this pool and the source and duration of funds associated with the
11 positions.

12 (c) If the University of Arkansas for Medical Sciences requests
13 continuation of any "Clinical Expansion and Research Pool" position(s) as
14 established herein during the next fiscal year, the position(s) must be
15 requested as a new position(s) in the agency's budget request.

16 (d) Determining the number of personnel to be employed by a state agency
17 is the prerogative of the General Assembly and is usually accomplished by
18 delineating the maximum number of personnel by identifying job titles and the
19 maximum grade or salary attached to those titles. The General Assembly has
20 determined that the University of Arkansas for Medical Sciences could be
21 operated more efficiently if some flexibility is given to that institution.
22 That flexibility is being accomplished by providing a position pool in
23 Subsection (a) of this Section and since the General Assembly has granted the
24 agency broad powers under the growth pool concept, it is both necessary and
25 appropriate that the General Assembly maintain oversight of the utilization
26 of the position pool by requiring review of the Legislative Council or Joint
27 Budget Committee in the utilization of the position pool. Therefore, the
28 requirement of review by the Legislative Council or Joint Budget Committee is
29 not a severable part of this section. If the requirement of review by the
30 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
31 court of competent jurisdiction, this entire section is void.

32 The provisions of this section shall be in effect only from July 1, ~~2023~~
33 2024 through June 30, ~~2024~~ 2025.

34
35 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ABUSED

1 CHILDREN AND ADOLESCENTS SERVICES PROGRAM FUNDING PROVISION. In the event
2 the amount of general revenue distributed to the University of Arkansas
3 Medical Center Fund for the Department of Pediatrics and the Psychiatric
4 Research Institute each fiscal year is at least equal to the amount
5 distributed during the 2012-13 fiscal year, an amount not less than seven
6 hundred thousand dollars (\$700,000) shall be allocated and made available as
7 follows: four hundred fifty thousand dollars (\$450,000) each fiscal year
8 shall be made available exclusively to support the purposes and goals to
9 improve screening, monitoring and care for abused children and adolescents
10 through the Child Safety Centers or the University of Arkansas for Medical
11 Sciences as referred by the Child Safety Centers. Maintenance of statewide
12 screening and assessment protocols as well as evidence-based training of
13 mental health professionals are to be considered critical components of the
14 overall goals. For the provision of assessment and therapeutic services,
15 these funds are to be provided to the Child Safety Centers through contracts
16 from the University of Arkansas for Medical Sciences. The contracts will
17 stipulate the terms of the agreement and reporting requirements; an amount
18 not to exceed fifty thousand dollars (\$50,000) may be utilized for
19 administrative costs as may be necessary to administer the program or if
20 determined not to be needed for administrative costs may be placed in reserve
21 for future needs of the program. The remaining two hundred thousand dollars
22 (\$200,000) shall be allocated and made available to the Department of
23 Pediatrics for expenses for medical examinations, consultation, education and
24 training as stipulated in the terms of agreement between the Chancellor of
25 the University of Arkansas for Medical Sciences and the Department of
26 Pediatrics.

27 The provisions of this section shall be in effect only from July 1, ~~2023~~
28 2024 through June 30, ~~2024~~ 2025.

29
30 SECTION 40. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
31 authorized by this act shall be limited to the appropriation for such agency
32 and funds made available by law for the support of such appropriations; and
33 the restrictions of the State Procurement Law, the General Accounting and
34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
35 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
36 Act, or their successors, and other fiscal control laws of this State, where

1 applicable, and regulations promulgated by the Department of Finance and
2 Administration, as authorized by law, shall be strictly complied with in
3 disbursement of said funds.

4
5 SECTION 41. LEGISLATIVE INTENT. It is the intent of the General
6 Assembly that any funds disbursed under the authority of the appropriations
7 contained in this act shall be in compliance with the stated reasons for
8 which this act was adopted, as evidenced by the Agency Requests, Executive
9 Recommendations and Legislative Recommendations contained in the budget
10 manuals prepared by the Department of Finance and Administration, letters, or
11 summarized oral testimony in the official minutes of the Arkansas Legislative
12 Council or Joint Budget Committee which relate to its passage and adoption.

13
14 SECTION 42. EMERGENCY CLAUSE. It is found and determined by the
15 General Assembly, that the Constitution of the State of Arkansas prohibits
16 the appropriation of funds for more than a one (1) year period; that the
17 effectiveness of this Act on July 1, 2024 is essential to the operation of
18 the agency for which the appropriations in this Act are provided, and that in
19 the event of an extension of the legislative session, the delay in the
20 effective date of this Act beyond July 1, 2024 could work irreparable harm
21 upon the proper administration and provision of essential governmental
22 programs. Therefore, an emergency is hereby declared to exist and this Act
23 being necessary for the immediate preservation of the public peace, health
24 and safety shall be in full force and effect from and after July 1, 2024.