

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

As Engrossed: S4/24/24

A Bill

SENATE BILL 51

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 FOR MEDICAL SCIENCES FOR THE FISCAL YEAR ENDING JUNE
11 30, 2025; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR
15 MEDICAL SCIENCES APPROPRIATION FOR THE
16 2024-2025 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas for Medical Sciences for the 2024-2025 fiscal
24 year, the following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Medical Center CEO	1	\$664,416
(2)	Chancellor	1	\$468,469
(3)	Provost	1	\$452,216
(4)	Vice Chancellor	12	\$382,179
(5)	Associate Provost	3	\$373,904



1	(6)	Associate Vice Chancellor	11	\$373,903
2	(7)	Dean	8	\$373,903
3	(8)	Executive Associate Dean	6	\$366,114
4	(9)	Campus Director	28	\$342,745
5	(10)	Associate Dean	18	\$327,165
6	(11)	Assistant Vice Chancellor	16	\$311,586
7	(12)	Assistant Provost	3	\$311,585
8	(13)	Assistant Dean	11	\$280,427
9	(14)	Area Director	8	\$236,497
10	(15)	Director Poison & Drug Information	1	\$235,969
11	(16)	Compliance Officer	46	\$216,552
12	(17)	Divisional/Departmental Management Pool	864	
13		Executive Divisional Director		\$288,217
14		Divisional Director		\$249,269
15		Associate Divisional Director		\$202,531
16		Assistant Divisional Director		\$179,162
17		Departmental Director		\$179,162
18		Assoc. Departmental Director		\$163,583
19		Departmental Manager		\$157,351
20		Asst. Departmental Director		\$132,424
21		Asst. Departmental Manager		\$117,480
22	(18)	Project/Program Administrator	1,129	
23		Sr. Project/Program Director		\$162,192
24		Project/Program Director		\$131,541
25		Project/Program Manager		\$119,203
26		Project/Program Specialist		\$102,848
27		Executive Assistant		\$94,619
28	(19)	Kids First / Headstart Pool	78	
29		Social Services Consultant		\$123,229
30		Pediatric Nutrition Consultant III		\$123,229
31		Pediatric Nutrition Consultant II		\$105,647
32		Early Childhood Spec. Educator II		\$105,573
33		Site Manager I		\$102,848
34		Certified Classroom Teacher		\$97,681
35		Pediatric Nutrition Consultant I		\$96,421
36		Pediatric Motor Development Consult.		\$93,071

1		RN Clinical Coordinator		\$91,659
2		Early Childhood Spec. Educator I		\$85,980
3		Family Enrichment Specialist I		\$74,251
4	(20)	Biological Safety Officer	4	\$103,015
5	(21)	Fiscal Support Pool	50	
6		Fiscal Support Manager		\$89,227
7		Fiscal Support Supervisor		\$73,338
8		Accountant II		\$70,518
9		Accountant I		\$67,806
10		Fiscal Support Analyst		\$65,197
11		Fiscal Support Specialist		\$57,961
12		Accounting Technician		\$53,587
13		Fiscal Support Technician		\$49,544
14	(22)	Public Safety Pool	82	
15		HE Public Safety Commander III		\$87,425
16		Director Public Safety I		\$85,795
17		HE Public Safety Commander II		\$84,063
18		HE Public Safety Commander I		\$80,829
19		HE Public Safety Supervisor		\$71,858
20		Public Safety Officer		\$69,094
21		Public Safety Officer II		\$63,881
22		Security Officer Supervisor		\$60,279
23		Public Safety/Security Officer		\$54,605
24		HE Public Safety Dispatcher		\$45,806
25		Parking Control Supv.		\$45,806
26		Security Officer		\$45,806
27		Parking Control Officer		\$44,045
28		Watchman		\$37,650
29	(23)	Computer Support Specialist	8	\$77,721
30	(24)	Database Analyst	10	\$77,721
31	(25)	Information Systems Coord. Spec.	3	\$77,721
32	(26)	Department Business Coordinator	28	\$76,272
33	(27)	Digital Broadcast Specialist	1	\$74,731
34	(28)	Skilled Trades Pool	169	
35		Skilled Trades Foreman		\$71,858
36		Skilled Trades Supervisor		\$69,094

1		Skilled Tradesman		\$66,436
2		Skilled Trades Helper		\$50,486
3		Apprentice Tradesman		\$44,882
4	(29)	Occupational Safety Coordinator	7	\$67,806
5	(30)	Print Shop Manager	1	\$67,806
6	(31)	Computer Support Technician	7	\$66,436
7	(32)	Administrative Support Pool	367	
8		Administrative Assistant		\$65,197
9		Administrative Analyst		\$65,197
10		Administrative Support Supervisor		\$60,279
11		Administrative Specialist III		\$57,961
12		Administration Support Specialist		\$57,961
13		Administrative Specialist II		\$51,526
14		Administrative Support Specialist		\$51,526
15		Administrative Specialist I		\$45,806
16		Extra Help Assistant		\$37,650
17	(33)	Maintenance Supervisor	9	\$65,197
18	(34)	Computer Operator	8	\$63,881
19	(35)	Institutional Printer	7	\$62,690
20	(36)	Inventory Control Manager	5	\$60,279
21	(37)	Medical Billing Specialist	64	\$60,279
22	(38)	Public Information Technician	9	\$60,279
23	(39)	Medical Records Technician	11	\$57,961
24	(40)	Food Preparation Supervisor	28	\$55,731
25	(41)	Storeroom Supervisor	9	\$55,731
26	(42)	Patient Account Specialist	11	\$51,526
27	(43)	Cashier	55	\$49,544
28	(44)	Inventory Control Technician	14	\$49,544
29	(45)	Housekeeper	25	\$47,639
30	(46)	Child Care Technician	183	\$44,045
31	(47)	Mail Services Assistant	7	\$44,045
32	(48)	Caregiver	20	\$42,351
33	(49)	Cook	45	\$42,351
34	(50)	Institutional Services Assistant	108	\$40,722
35	(51)	Food Preparation Technician	85	\$39,156
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>ACADEMIC POSITIONS</u>		
2	(52)	Faculty Pool	1,551	
3		Distinguished Professor		\$549,670
4		Professor		\$380,022
5		Associate Professor		\$348,353
6		Assistant Professor		\$329,352
7		Instructor		\$261,093
8		Research Instructor		\$261,093
9		Research Professor		\$230,455
10		Family Practice Coordinator		\$230,248
11		Associate Family Practice Coord.		\$223,993
12		Associate Research Professor		\$217,752
13		Assistant Family Practice Coord.		\$211,481
14		Assistant Research Professor		\$205,597
15	(53)	Department Chairperson	30	\$544,698
16	(54)	Educational Support Pool	297	
17		Instructional Dev. Specialist II		\$169,914
18		Education Coordinator		\$166,582
19		Clinic Instructor		\$145,290
20		Instructional Dev. Specialist I		\$137,799
21		Educational Dev. Specialist I		\$109,527
22		Clinic Assistant Instructor		\$103,910
23	(55)	Library Pool	24	
24		Librarian		\$150,717
25		Senior Librarian Assistant		\$131,354
26		Associate Librarian		\$131,353
27		Assistant Librarian		\$118,433
28		Library Supervisor		\$65,197
29		Library Specialist		\$55,731
30		Library Technician		\$51,526
31		Library Support Assistant		\$47,639
32	(56)	Research Support Pool	427	
33		Research Associate		\$137,799
34		Post Doctoral Fellow		\$118,432
35		Senior Research Assistant		\$111,714
36		Biostatistician		\$108,895

1	Research Technologist		\$76,272
2	Research Project Analyst		\$70,518
3	Graduate Assistant		\$55,601
4	Research Technician		\$51,526
5	(57) Resident	160	\$97,065
6	(58) Pharmacy Resident	17	\$93,413
7	(59) Trainee	9	\$35,563
8	<u>PATIENT CARE POSITIONS</u>		
9	(60) Medical Services	408	
10	Clinic Director		\$307,409
11	Director of Pharmacy		\$242,861
12	Asst. Dir. of Pharmacy		\$232,622
13	Director of University Hospital		\$216,568
14	Assoc. Adm. Patient Care		\$212,779
15	Patient Care Administrator		\$212,277
16	Clinical Laboratory Manager		\$211,797
17	Associate Director of Hospital		\$195,511
18	Clinical Services Manager		\$187,414
19	Assistant Director of Hospital		\$176,561
20	Biomedical Instrument Engineer		\$169,914
21	Poison Control Specialist		\$162,754
22	Director of Clinic Nursing		\$158,057
23	Asst. Adm. Patient Care		\$152,183
24	Director of Medical Records		\$146,669
25	Hospital Financial Manager		\$140,989
26	Biomedical Equipment Tech II		\$137,799
27	Medical Services Admin.		\$127,957
28	Research/Clinical Programs Manager		\$124,986
29	Manager Medical Ancillary Services		\$104,783
30	Biomedical Equipment Tech I		\$103,909
31	Clinical Interpreter		\$103,015
32	Medical Services Mgr.		\$98,031
33	RN Clinical Coordinator		\$91,659
34	Lab Mgr. Adm.		\$90,523
35	Dietician		\$70,518
36	Medical Diagnostic Analyst		\$60,279

1	Hospital Program Services Asst.		\$53,587
2	Dietetic Technician		\$51,526
3	Hospital Technician		\$51,526
4	(61) Nursing Services	3,226	
5	Senior Nurse Anesthetist		\$262,562
6	Registered Nurse IV		\$187,414
7	Nurse Anesthetist		\$196,458
8	Physician Assistant		\$175,247
9	Advanced Practice Registered Nurse		\$171,160
10	Specialty Registered Nurse		\$171,160
11	Registered Nurse III		\$155,492
12	Certified Nurse Practitioner III		\$150,019
13	Clinical Nursing Specialist II		\$140,763
14	Head Nurse		\$140,763
15	Nurse In-Service Instructor		\$130,532
16	Clinical Nursing Specialist I		\$130,532
17	Certified Nurse Practitioner II		\$130,451
18	Registered Nurse II		\$122,731
19	Registered Nurse I		\$115,968
20	Medical Assistant		\$112,719
21	Certified Nurse Practitioner I		\$108,952
22	LPN II		\$88,027
23	Nursing Unit Coordinator		\$80,591
24	Patient Services Associate		\$73,654
25	LPN I		\$71,292
26	Patient Care Technician		\$57,477
27	Certified Nursing Assistant		\$51,526
28	(62) Medical Ancillary Support	1,714	
29	Pharmacy Specialist		\$226,447
30	Pharmacist III		\$222,585
31	Pharmacist II		\$215,376
32	Pharmacist I		\$187,165
33	Medical Imaging Electrical Engineer		\$176,860
34	Audiologist		\$165,204
35	Certified Technologist III		\$143,022
36	Medical Technologist III		\$141,927

1	Registered Dietitian		\$140,976
2	Nutritionist		\$140,274
3	Clinical Laboratory Supv.		\$130,973
4	Respiratory Therapist Supervisor		\$122,733
5	Clinical Technician III		\$122,731
6	X-Ray Technician III		\$117,205
7	Special Procedures Technician		\$112,718
8	Certified Procedure Coding Spec.		\$112,718
9	Medical Technologist II		\$111,246
10	Certified Technologist II		\$108,952
11	X-Ray Technician II		\$104,375
12	Certified Technologist I		\$102,331
13	Medical Technologist I		\$101,525
14	Med Lab Technician		\$98,444
15	Clinical Technician II		\$95,832
16	X-Ray Technician I		\$91,537
17	Lab Technician III		\$75,738
18	Clinical Technician I		\$74,675
19	Point of Service Coordinator		\$74,675
20	Health Information Svs. Analyst II		\$51,867
21	Health Information Svs. Analyst I		\$45,385
22	Laboratory Assistant		\$40,722
23	(63) Rehabilitation Therapy Pool	148	
24	Dir. of Rehabilitation Services		\$175,826
25	Dir. of Occupational Therapy		\$152,893
26	Dir. of Physical Therapy		\$152,893
27	Physical Therapist		\$139,507
28	Occupational Therapist		\$132,949
29	Speech Therapist		\$132,949
30	Physical Therapist Assistant		\$117,480
31	(64) Psychiatry Pool	165	
32	Mental Health Professional II		\$118,434
33	Mental Health Professional I		\$111,715
34	Health Services Specialist II		\$53,587
35	MAX. NO. OF EMPLOYEES	11,861	
36			

1 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
2 the University of Arkansas for Medical Sciences for the 2024-2025 fiscal
3 year, the following maximum number of part-time or temporary employees, to be
4 known as "Extra Help", payable from funds appropriated herein for such
5 purposes: six hundred twenty-five (625) temporary or part-time employees,
6 when needed, at rates of pay not to exceed those provided in the Uniform
7 Classification and Compensation Act, or its successor, or this act for the
8 appropriate classification.

9
10 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
12 HELP - UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized for the
13 University of Arkansas for Medical Sciences, the following number of part-
14 time or temporary positions, to be known as "PRN Extra Help", payable from
15 funds appropriated herein, for the purpose of employing RN's and LPN's in a
16 Nursing PRN Pool; four hundred ten (410), when needed, at rates of pay not to
17 exceed the rate of pay for comparable positions authorized by this Act. If
18 the agency requests continuation of a "PRN Extra Help" position(s) as
19 established herein during the next fiscal year, the extra help position(s)
20 must be requested as a new extra help position(s) in the agency's budget
21 request.

22 The provisions of this section shall be in effect only from July 1, ~~2023~~
23 2024 through June 30, ~~2024~~ 2025.

24
25 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
27 HELP - UAMS TEMPS. There is hereby authorized for the University of Arkansas
28 for Medical Sciences, the following number of part-time or temporary
29 positions, to be known as "UAMS TEMPS/EXTRA HELP", payable from funds
30 appropriated herein, for the purpose of employing qualified individuals in a
31 UAMS Temporary Pool: five hundred thirty (530), when needed, at rates of pay
32 not to exceed the rate of pay for comparable positions authorized by this
33 Act.

34 The provisions of this section shall be in effect only from July 1, ~~2023~~
35 2024 through June 30, ~~2024~~ 2025.

36

1 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 2 to the University of Arkansas for Medical Sciences, to be payable from the
 3 University of Arkansas Medical Center Fund, for personal services and
 4 operating expenses of the University of Arkansas for Medical Sciences for the
 5 fiscal year ending June 30, 2025, the following:

6	7 ITEM	FISCAL YEAR
8	<u>NO.</u>	<u>2024-2025</u>
9	(01) REGULAR SALARIES	\$112,539,654
10	(02) PERSONAL SERVICES MATCHING	17,709,805
11	(03) FUNDED DEPRECIATION	1,193,320
12	(04) TEXARKANA AHEC	261,659
13	(05) POISON & DRUG INFO CENTER	828,587
14	(06) ADDITIONAL AHEC SUPPORT	2,408,643
15	(07) GRANTS TO CHILDREN'S HOSPITAL,	
16	REGULAR SALARIES AND OPERATING	
17	EXPENSES FOR INDIGENT CARE	<u>6,136,368</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$141,078,036</u>

19
 20 SECTION 6. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 21 to the University of Arkansas for Medical Sciences, to be payable from cash
 22 funds as defined by Arkansas Code 19-4-801, for personal services and
 23 operating expenses of the University of Arkansas for Medical Sciences for the
 24 fiscal year ending June 30, 2025, the following:

25	26 ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2024-2025</u>
28	(01) REGULAR SALARIES	\$1,100,000,000
29	(02) EXTRA HELP	25,000,000
30	(03) OVERTIME	20,000,000
31	(04) PERSONAL SERVICES MATCHING	275,000,000
32	(05) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	705,000,000
34	(B) CONF. & TRAVEL	15,000,000
35	(C) PROF. FEES	45,000,000
36	(D) CAP. OUTLAY	85,000,000

1	(E) DATA PROC.	0
2	(06) CAPITAL IMPROVEMENTS	150,000,000
3	(07) DEBT SERVICE	50,000,000
4	(08) FUND TRANSFERS, REFUNDS AND	
5	INVESTMENTS	40,000,000
6	(09) CHILDREN'S JUSTICE ACT	250,000
7	(10) WAR MEMORIAL PARKING FEES	50,000
8	(11) INDIGENT CARE & BREAST CANCER	
9	RESEARCH PROGRAM GRANTS/AID	10,000,000
10	(12) PHARMACY STUDENT LOANS	<u>550,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$2,520,850,000</u>

12

13 SECTION 7. APPROPRIATION - NURSING LOANS AND SCHOLARSHIPS. There is
 14 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 15 be payable from the Miscellaneous Agencies Fund Account, for loans and/or
 16 scholarships of the Rural Advanced Nursing Practice Student Loan and
 17 Scholarship Program and the Advanced Nursing Practice Community Match Student
 18 Loan and Scholarship Program, all as may be authorized by law, of the
 19 University of Arkansas for Medical Sciences for the fiscal year ending June
 20 30, 2025, the following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2024-2025</u>
24	(01) ADVANCED NURSING PRACTICE COMMUNITY	
25	MATCH STUDENT LOAN & SCHOLARSHIP	
26	PROGRAM LOANS AND/OR SCHOLARSHIPS	\$150,000
27	(02) RURAL ADVANCED NURSING PRACTICE	
28	STUDENT LOAN & SCHOLARSHIP PROGRAM	
29	LOANS AND/OR SCHOLARSHIPS	<u>150,000</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$300,000</u>

31

32 SECTION 8. APPROPRIATION - MEDICAL LOANS AND SCHOLARSHIPS. There is
 33 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 34 be payable from the Miscellaneous Agencies Fund Account, for loans and/or
 35 scholarships of the Rural Medical Practice Student Loan and Scholarship
 36 Program and the Community Match Student Loan and Scholarship Program, all as

1 may be authorized by law, of the University of Arkansas for Medical Sciences
2 for the fiscal year ending June 30, 2025, the following:

3	4 ITEM	FISCAL YEAR
5	<u>NO.</u>	<u>2024-2025</u>
6	(01) RURAL MEDICAL PRACTICE STUDENT LOAN &	
7	SCHOLARSHIP PROGRAM LOANS AND/OR	
8	SCHOLARSHIPS	\$300,000
9	(02) COMMUNITY MATCH STUDENT LOAN &	
10	SCHOLARSHIP PROGRAM LOANS AND/OR	
11	SCHOLARSHIPS	<u>150,000</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$450,000</u></u>

13
14 SECTION 9. APPROPRIATION - BREAST CANCER RESEARCH. There is hereby
15 appropriated, to the University of Arkansas for Medical Sciences, to be
16 payable from the Breast Cancer Research Fund, for allocation to the Breast
17 Cancer Research Program for the awarding of grants, chairs and contracts to
18 researchers for research with respect to the cause, cure, treatment,
19 prevention and earlier detection of breast cancer and for developing
20 leadership in research in Arkansas, as may be authorized by law, of the
21 University of Arkansas for Medical Sciences for the fiscal year ending June
22 30, 2025, the following:

23	24 ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2024-2025</u>
26	(01) BREAST CANCER RESEARCH PROGRAM	
27	EXPENSES	<u><u>\$1,194,216</u></u>

28
29 SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND
30 DISEASE MANAGEMENT. There is hereby appropriated, to the University of
31 Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies
32 Fund Account, for providing additional support for the Arkansas Poison and
33 Drug Information Center and support for Disease State Management of the
34 College of Pharmacy of the University of Arkansas for Medical Sciences for
35 the fiscal year ending June 30, 2025, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2024-2025</u>
3	(01) ADDITIONAL SUPPORT FOR THE ARKANSAS	
4	POISON & DRUG INFORMATION CENTER	\$139,959
5	(02) SUPPORT FOR DISEASE STATE MANAGEMENT	<u>160,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$299,959</u></u>

7

8 SECTION 11. APPROPRIATION - BREAST CANCER RESEARCH - SUSAN G. KOMEN.

9 There is hereby appropriated, to the University of Arkansas for Medical

10 Sciences, to be payable from the Breast Cancer Research Fund, from proceeds

11 of the design use contribution from the Susan G. Komen Breast Cancer

12 Education, Research, and Awareness License Plate, for expenses of the

13 Arkansas Cancer Research Center Breast Program and grants to the Arkansas

14 affiliate of the Susan G. Komen Foundation by the University of Arkansas for

15 Medical Sciences for the fiscal year ending June 30, 2025, the following:

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2024-2025</u>
19	(01) ARKANSAS CANCER RESEARCH CENTER	
20	BREAST PROGRAM FOR BREAST CANCER	
21	EDUCATION, OUTREACH AND RESEARCH	
22	EXPENSES AND GRANTS TO THE ARK.	
23	AFFILIATE OF THE SUSAN G. KOMEN	
24	FOUNDATION	<u><u>\$500,000</u></u>

25

26 SECTION 12. APPROPRIATION - DOMESTIC VIOLENCE SHELTER PROGRAMS AND

27 GRANTS. There is hereby appropriated, to the University of Arkansas for

28 Medical Sciences, to be payable from the Domestic Peace Fund, for operations

29 of domestic violence shelter programs and statewide grants to domestic

30 violence shelters by the University of Arkansas for Medical Sciences -

31 Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year

32 ending June 30, 2025, the following:

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2024-2025</u>
36	(01) DOMESTIC VIOLENCE SHELTER PROGRAMS	\$6,100,000

1	(02) DOMESTIC VIOLENCE SHELTER GRANTS	<u>1,050,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,150,000</u></u>

3

4 SECTION 13. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is
5 hereby appropriated, to the University of Arkansas for Medical Sciences, to
6 be payable from the University of Arkansas Medical Center Fund, for child
7 abuse and neglect expenses and grants of the University of Arkansas for
8 Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for
9 the fiscal year ending June 30, 2025, the following:

10

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2024-2025</u>

13	(01) FOR EXPENSES ASSOCIATED WITH CHILD	
14	ABUSE AND NEGLECT PROGRAMS, INCLUDING	
15	BUT NOT LIMITED TO, GRANTS TO STATE	
16	AGENCIES, CHILD ADVOCACY CENTERS,	
17	CHILD SAFETY CENTERS, AND OTHER	
18	ELIGIBLE ENTITIES	<u>\$1,000,000</u>

19

20 SECTION 14. APPROPRIATION - PSYCHIATRIC RESEARCH INSTITUTE AND
21 DEPARTMENT OF PEDIATRICS. There is hereby appropriated, to the University of
22 Arkansas for Medical Sciences, to be payable from the University of Arkansas
23 Medical Center Fund, for personal services, operating expenses, and grants of
24 the Building Effective Services for Trauma programs for children and
25 adolescents by the University of Arkansas for Medical Sciences for the fiscal
26 year ending June 30, 2025, the following:

27

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2024-2025</u>

30	(01) PSYCHIATRIC RESEARCH INSTITUTE	
31	EXPENSES FOR TRAINING, TREATMENT,	
32	COMMUNITY PROVIDERS, & PERSONAL	
33	SERVICES	\$1,393,325
34	(02) DEPARTMENT OF PEDIATRICS EXPENSES FOR	
35	TRAINING, TREATMENT, & ADVOCATE	
36	EDUCATION	521,951

1	(03) DEPARTMENT OF PEDIATRICS EXPENSES FOR	
2	MEDICAL EXAMINATION, CONSULTATION,	
3	EDUCATION, & TRAINING	<u>208,781</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,124,057</u></u>

5

6 SECTION 15. APPROPRIATION - POISON AND DRUG INFORMATION CENTER. There

7 is hereby appropriated, to the University of Arkansas for Medical Sciences,

8 to be payable from the Miscellaneous Agencies Fund Account, for personal

9 services, maintenance and operating expenses of the University of Arkansas

10 for Medical Sciences - Poison and Drug Information Center of the College of

11 Pharmacy for the fiscal year ending June 30, 2025, the following:

12		
13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2024-2025</u>
15	(01) POISON & DRUG INFORMATION CENTER	
16	PERSONAL SERVICES, MAINTENANCE AND	
17	OPERATING EXPENSES	<u><u>\$400,000</u></u>

18

19 SECTION 16. APPROPRIATION - UAMS - HEALTHCARE INITIATIVE. There is

20 hereby appropriated, to the University of Arkansas for Medical Sciences, to

21 be payable from the University of Arkansas Medical Center Fund, for personal

22 services, operating expenses and grants of the University of Arkansas for

23 Medical Sciences - Healthcare Initiative for the fiscal year ending June 30,

24 2025, the following:

25		
26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2024-2025</u>
28	(01) AREA HEALTH EDUCATION CENTERS	\$3,891,247
29	(02) ARKANSAS HEALTH DATA INITIATIVE	802,879
30	(03) UAMS NORTHWEST ARK. MEDICAL SCHOOL	<u>3,434,664</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$8,128,790</u></u>

32

33 SECTION 17. APPROPRIATION - ARKANSAS COMMISSION FOR THE NEWBORN

34 UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriated, to the

35 University of Arkansas for Medical Sciences, to be payable from the Newborn

36 Umbilical Cord Blood Initiative Fund, for personal services and operating

1 expenses of the University of Arkansas for Medical Sciences - Arkansas
 2 Commission for the Newborn Umbilical Cord Blood Initiative for the fiscal
 3 year ending June 30, 2025, the following:

4

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2024-2025</u>
7 (01) NEWBORN UMBILICAL CORD BLOOD	
8 INITIATIVE PERSONAL SERVICES AND	
9 OPERATING EXPENSES	<u>\$546,000</u>

10

11 SECTION 18. APPROPRIATION - NEWBORN UMBILICAL CORD BLOOD PROGRAM.

12 There is hereby appropriated, to the University of Arkansas for Medical
 13 Sciences, to be payable from the University of Arkansas Medical Center Fund,
 14 for personal services, operating expenses, travel, grants and contracts of
 15 the University of Arkansas for Medical Sciences - Newborn Umbilical Cord
 16 Blood Program for the fiscal year ending June 30, 2025, the following:

17

18 ITEM	FISCAL YEAR
19 <u>NO.</u>	<u>2024-2025</u>
20 (01) NEWBORN UMBILICAL CORD BLOOD PROGRAM	
21 EXPENSES	<u>\$250,000</u>

22

23 SECTION 19. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH.

24 There is hereby appropriated, to the University of Arkansas for Medical
 25 Sciences, to be payable from the University of Arkansas Medical Center Fund,
 26 for personal services, operating expenses, programmatic and other costs
 27 associated with the research and screening of colorectal cancer by the
 28 University of Arkansas for Medical Sciences for the fiscal year ending June
 29 30, 2025, the following:

30

31 ITEM	FISCAL YEAR
32 <u>NO.</u>	<u>2024-2025</u>
33 (01) COLORECTAL CANCER SCREENING & RESEARCH	<u>\$5,000,000</u>

34

35 SECTION 20. APPROPRIATION - ADULT SICKLE CELL DISEASE PROGRAM. There
 36 is hereby appropriated, to the University of Arkansas for Medical Sciences,

1 to be payable from the University of Arkansas Medical Center Fund, for
2 personal services and operating expenses of establishing and operating Sickle
3 Cell Clinics and Outreach Efforts of the University of Arkansas for Medical
4 Sciences - Adult Sickle Cell Disease Program for the fiscal year ending June
5 30, 2025, the following:

6	7 ITEM	FISCAL YEAR
8	<u>NO.</u>	<u>2024-2025</u>
9	(01) ADULT SICKLE CELL DISEASE PROGRAM	
10	INITIATIVE PERSONAL SERVICES AND	
11	OPERATING EXPENSES	<u>\$379,993</u>

12

13 SECTION 21. APPROPRIATION - CERTIFIED NURSE MIDWIFERY PROGRAM. There is
14 hereby appropriated, to the University of Arkansas for Medical Sciences, to
15 be payable from the Miscellaneous Agencies Fund Account, for personal
16 services and operating expenses of the certified nurse midwifery program of
17 the University of Arkansas for Medical Sciences for the fiscal year ending
18 June 30, 2025, the following:

19

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2024-2025</u>
22	(01) CERTIFIED NURSE MIDWIFERY	
23	PROGRAM PERSONAL SERVICES AND	
24	OPERATING EXPENSES	<u>\$500,000</u>

25

26 SECTION 22. APPROPRIATION - WINTHROP P. ROCKEFELLER CANCER INSTITUTE.
27 There is hereby appropriated, to the University of Arkansas for Medical
28 Sciences, to be payable from the University of Arkansas for Medical Sciences
29 National Cancer Institute Designation Trust Fund, for personal services and
30 operating expenses of the University of Arkansas for Medical Sciences -
31 Winthrop P. Rockefeller Cancer Institute for the fiscal year ending June 30,
32 2025, the following:

33

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2024-2025</u>
36	(01) REGULAR SALARIES	\$18,503,906

1	(02) OVERTIME	15,000
2	(03) PERSONAL SERVICES MATCHING	5,181,094
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	6,000,000
5	(B) CONF. & TRAVEL	300,000
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	4,000,000
8	(E) DATA PROC.	0
9	(05) CAPITAL IMPROVEMENTS	6,000,000
10	(06) WPRCI CONNECT NURSE NAVIGATION	
11	PROGRAM EXPENSES	<u>1,350,000</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$41,350,000</u></u>

13

14 SECTION 23. APPROPRIATION - CASH FUNDS - PANS/PANDAS. There is hereby

15 appropriated, to the University of Arkansas for Medical Sciences, to be

16 payable from cash funds as defined by Arkansas Code 19-4-801, for personal

17 services and operating expenses of the University of Arkansas for Medical

18 Sciences - PANS/PANDAS Clinic and Programs for the fiscal year ending June

19 30, 2025, the following:

20		
21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2024-2025</u>
23	(01) PERSONAL SERVICES AND OPERATING EXPENSES	
24	OF PANS/PANDAS CLINIC AND PROGRAMS	<u><u>\$175,000</u></u>

25

26 SECTION 24. APPROPRIATION - RURAL BROADBAND GRANTS. There is hereby

27 appropriated, to the University of Arkansas for Medical Sciences, to be

28 payable from the Rural Broadband I.D. Expenses Trust Fund, for rural

29 broadband grants by the University of Arkansas for Medical Sciences Institute

30 for Digital Health and Innovation for the fiscal year ending June 30, 2025,

31 the following:

32		
33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2024-2025</u>
35	(01) RURAL BROADBAND GRANTS	<u><u>\$5,000,000</u></u>

36

1 SECTION 25. APPROPRIATION - ARKANSAS BREAST MILK BANK. There is hereby
 2 appropriated, to the University of Arkansas for Medical Sciences, to be
 3 payable from the Breast Milk Bank Special Fund, for personal services and
 4 operating expenses of the University of Arkansas for Medical Sciences -
 5 Arkansas Breast Milk Bank for the fiscal year ending June 30, 2025, the
 6 following:

8 ITEM	FISCAL YEAR
9 NO.	<u>2024-2025</u>
10 (01) ARKANSAS BREAST MILK BANK PERSONAL	
11 SERVICES AND OPERATING EXPENSES	<u>\$1,700,000</u>

12
 13 SECTION 26. APPROPRIATION - INSTITUTE FOR COMMUNITY HEALTH INNOVATION.
 14 There is hereby appropriated, to the University of Arkansas for Medical
 15 Sciences, to be payable from the University of Arkansas Medical Center Fund,
 16 for personal services and operating expenses of the University of Arkansas
 17 for Medical Sciences - Institute for Community Health Innovation for the
 18 fiscal year ending June 30, 2025, the following:

20 ITEM	FISCAL YEAR
21 NO.	<u>2024-2025</u>
22 (01) INSTITUTE FOR COMMUNITY HEALTH	
23 INNOVATION PERSONAL SERVICES	
24 AND OPERATING EXPENSES	<u>\$6,955,000</u>

25
 26 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
 28 TRANSFER NCI DESIGNATION TRUST FUND. (i) From time to time at the request of
 29 the Chancellor of the University of Arkansas for Medical Sciences or his or
 30 her designee, the Chief Fiscal Officer of the State shall transfer on his or
 31 her books and those of the State Treasurer and the Auditor of the State funds
 32 from the University of Arkansas Medical Center Fund or from cash funds
 33 payable from the Appropriation – Cash Funds in this Act to the National
 34 Cancer Institute Designation Trust Fund. (ii) No fund transfer authorized in
 35 subsection (i) herein shall be implemented until the Chief Fiscal Officer of
 36 the State has determined sufficient funding is available to be transferred,

1 and the transfer has received prior review by the Arkansas Legislative
2 Council or, if meeting in Regular or Fiscal Session, the Joint Budget
3 Committee.

4 The provisions of this section shall be in effect only from July 1, ~~2023~~
5 2024 through June 30, ~~2024~~ 2025.

6

7 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DOMESTIC
9 VIOLENCE SHELTER GRANTS. The grants authorized in the Domestic Violence
10 Shelter Programs and Grants appropriation section of this act shall be
11 equally distributed to domestic violence shelters as determined by the
12 Arkansas Child Abuse/Rape/Domestic Violence Commission. The Arkansas Child
13 Abuse/Rape/Domestic Violence Commission may adopt rules and regulations to
14 carry out the intent of the General Assembly regarding the grant
15 appropriations authorized in the Domestic Violence Shelter Programs and
16 Grants appropriation section of this act.

17 The provisions of this section shall be in effect only from July 1, ~~2023~~
18 2024 through June 30, ~~2024~~ 2025.

19

20 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
22 SCHOOL LIMITATION. Nothing in this Act shall create an additional medical
23 school in the State of Arkansas, but it recognizes that appropriations,
24 funding and allocations in this Act may be used by the University of Arkansas
25 for Medical Sciences to support satellite campuses or programs outside the
26 City of Little Rock in order to conduct or continue training of its medical,
27 nursing, pharmacy and allied health students, as well as its medical
28 residents.

29 The provisions of this section shall be in effect only from July 1, ~~2023~~
30 2024 through June 30, ~~2024~~ 2025.

31

32 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
34 CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Thirty-three and one-third
35 percent (33-1/3%), in each fiscal year, of the amounts made available to fund
36 the appropriation in the Grants to Children's Hospital, Regular Salaries and

1 Operating Expenses for Indigent Care line item of the Operations
2 appropriation section of this Act shall be distributed to the Arkansas
3 Children's Hospital or Arkansas Children's Hospital may request that the
4 University of Arkansas for Medical Sciences transfer such funds each fiscal
5 year from the University of Arkansas Medical Center Fund to the Department of
6 Human Services Grants Fund Account. The transferred funds shall be used to
7 match federal funds used for supplemental Medicaid payments to Arkansas
8 Children's Hospital.

9 The provisions of this section shall be in effect only from July 1, ~~2023~~
10 2024 through June 30, ~~2024~~ 2025.

11

12 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DAY CARE.

14 Of the funds appropriated in the Operations appropriation section of this
15 Act, \$250,000 each year may be allocated as the State's portion of the
16 operating cost of a Child Care Facility of the University of Arkansas for
17 Medical Sciences. Individuals using this facility will be charged a daily
18 rate as determined by the University of Arkansas for Medical Sciences.

19 The provisions of this section shall be in effect only from July 1, ~~2023~~
20 2024 through June 30, ~~2024~~ 2025.

21

22 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY

24 FORWARD. Any unexpended balance of the general revenue funds provided by this
25 Act which remains at the close of a fiscal year, not to exceed ten percent
26 (10%) of funded appropriations, shall be carried forward and made available
27 for the same purposes for the next fiscal year.

28 Any carry forward of unexpended balance of funding as authorized herein,
29 may be carried forward under the following conditions:

30 (1) Prior to June 30, ~~2024~~ 2025 the Agency shall by written statement set
31 forth its reason(s) for the need to carry forward said funding to the
32 Department of Finance and Administration Office of Budget;

33 (2) The Department of Finance and Administration Office of Budget shall
34 report to the Arkansas Legislative Council all amounts carried forward by the
35 September Arkansas Legislative Council or Joint Budget Committee meeting
36 which report shall include the name of the Agency, Board, Commission or

1 Institution and the amount of the funding carried forward, the program name
2 or line item, the funding source and a copy of the written request set forth
3 in (1) above;

4 (3) Each Agency, Board, Commission or Institution shall provide a written
5 report to the Arkansas Legislative Council or Joint Budget Committee
6 containing all information set forth in item (2) above, along with a written
7 statement as to the current status of the project, contract, purpose, etc.
8 for which the carry forward was originally requested no later than thirty
9 (30) days prior to the time the Agency, Board, Commission or Institution
10 presents its budget request to the Arkansas Legislative Council/Joint Budget
11 Committee; and

12 (4) Thereupon, the Department of Finance and Administration shall include
13 all information obtained in item (3) above in the budget manuals and/or a
14 statement of non-compliance by the Agency, Board, Commission or Institution.

15 The provisions of this section shall be in effect only from July 1, ~~2023~~
16 2024 through June 30, ~~2024~~ 2025.

17
18 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS.
20 The University of Arkansas for Medical Sciences is hereby authorized to pay
21 stipends to students engaged in post-graduate clinical training in accredited
22 programs of the University of Arkansas for Medical Sciences, from "Regular
23 Salaries" or "Maintenance and General Operation", as follows:

	Maximum Number	Annual
	Of Positions	Stipend
	2023-2024	2023-2024
	<u>2024-2025</u>	<u>2024-2025</u>
28 Housestaff	710	
29 AHEC Housestaff	190	
30 1. Residents		\$69,179
31 2. Interns		\$55,492

32 The provisions of this section shall be in effect only from July 1, ~~2023~~
33 2024 through June 30, ~~2024~~ 2025.

34
35 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

1 ESTABLISHMENT OF A "GROWTH POOL". (a) The Arkansas Division of Higher
2 Education shall establish and maintain for the ~~2023-2024~~ 2024-2025 fiscal
3 year a pool of three hundred (300) non-classified positions. A position
4 established under this section shall not exceed the salary rate of the
5 highest maximum annual salary rate authorized by the General Assembly in the
6 institution's appropriation act. These positions are to be used by the
7 University of Arkansas for Medical Sciences in the event that the personal
8 services needs of the University during the ~~2023-2024~~ 2024-2025 fiscal year
9 exceed the number of positions allocated to the University by the
10 Legislature. The University shall provide justification to the Arkansas
11 Division of Higher Education for the need to allocate titles from this
12 "growth pool". No classifications will be assigned to the pool until such
13 time as specific positions are requested by the University, approved by the
14 University Board or their designee, and approved by the Legislative Council
15 or Joint Budget Committee. Furthermore, the Arkansas Division of Higher
16 Education shall establish and maintain for the ~~2023-2024~~ 2024-2025 fiscal
17 year a pool of three hundred (300) career service positions up to a C130.
18 These positions are to be used by the University of Arkansas for Medical
19 Sciences in the event that the personal services needs of the University
20 during the ~~2023-2024~~ 2024-2025 fiscal year exceed the number of positions in
21 a classification allocated to the University by the Legislature. The
22 University shall provide justification to the Arkansas Division of Higher
23 Education for the need to allocate titles from this "growth pool". No
24 classifications will be assigned to the pool until such time as specific
25 positions are requested by the University, recommended by the Arkansas
26 Division of Higher Education, and approved by the Legislative Council or
27 Joint Budget Committee.

28 (b) Determining the number of personnel to be employed by a state agency
29 is the prerogative of the General Assembly and is usually accomplished by
30 delineating the maximum number of personnel by identifying the job titles and
31 the maximum grade or salary attached to those salaries. The General Assembly
32 has determined that the University of Arkansas for Medical Sciences could be
33 operated more efficiently if some flexibility is given to that institution.
34 That flexibility is being accomplished by providing growth pools in
35 subsection (a) of this section and since the General Assembly has granted the
36 institution broad powers under the growth pool concept, it is both necessary

1 and appropriate that the General Assembly maintain oversight of the
2 utilization of the growth pool by requiring prior approval of the Legislative
3 Council or Joint Budget Committee in the utilization of the growth pool.
4 Therefore, the requirement of approval by the Legislative Council or Joint
5 Budget Committee is not a severable part of this section. If the requirement
6 of approval by the Legislative Council or Joint Budget Committee is ruled
7 unconstitutional by a court of competent jurisdiction, this entire section is
8 void.

9 If the agency requests continuation of a "Growth Pool" position(s) as
10 established herein during the next fiscal year, the position(s) must be
11 requested as a new position(s) in the agency's budget request.

12 The provisions of this section shall be in effect only from July 1, ~~2023~~
13 2024 through June 30, ~~2024~~ 2025.

14

15 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILD
17 HEALTH AND FAMILY LIFE INSTITUTE. The Child Health and Family Life Institute
18 shall be administered under the direction of Arkansas Children's Hospital.
19 Arkansas Children's Hospital shall enter into a cooperative agreement and/or
20 contract with the University of Arkansas for Medical Sciences-Department of
21 Pediatrics for services required to deliver the programs of the Child Health
22 and Family Life Institute (CHFLI). Utilizing a multidisciplinary
23 collaboration of professionals, CHFLI shall provide a statewide effort to
24 explore, develop and evaluate new and better ways to address medically,
25 socially and economically interrelated health and developmental needs of
26 children with special health care needs and their families. CHFLI priorities
27 shall include, but are not limited to, wellness and prevention, screening and
28 diagnosis, treatment and intervention, training and education and research
29 and evaluation. Arkansas Children's Hospital and the University of Arkansas
30 for Medical Sciences-Department of Pediatrics shall make annual reports to
31 the Arkansas Legislative Council on all matters of funding, existing programs
32 and services offered through CHFLI.

33 The provisions of this section shall be in effect only from July 1, ~~2023~~
34 2024 through June 30, ~~2024~~ 2025.

35

36 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
2 FEES. On July 1 of each year the University of Arkansas for Medical Sciences
3 shall pay from the appropriation provided herein from non-general revenue,
4 the total amount appropriated for War Memorial Parking Services from Fees to
5 War Memorial.

6 The provisions of this section shall be in effect only from July 1, ~~2023~~
7 2024 through June 30, ~~2024~~ 2025.

8

9 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
11 PROVISIONS. Because the Rural Medical Practice Student Loan and Scholarship
12 Program Loans and/or Scholarships and the Community Match Student Loan and
13 Scholarship Program Loans and/or Scholarships have the goal of providing
14 primary care physicians in rural Arkansas, transfers may be made in such
15 amounts as are required between the line items made in the appropriation for
16 "Medical Loans and Scholarships".

17 The provisions of this section shall be in effect only from July 1, ~~2023~~
18 2024 through June 30, ~~2024~~ 2025.

19

20 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLINICAL
22 EXPANSION AND RESEARCH POOL. (a) In order to address personnel needs emerging
23 from expanding medical research and patient care issues and the necessity of
24 recruiting and retaining qualified medical, research, and related support
25 personnel, the University of Arkansas for Medical Sciences or its successor
26 is authorized for the ~~2023-2024~~ 2024-2025 fiscal year a pool of seven hundred
27 (700) "Clinical Expansion and Research Pool" positions. These positions are
28 to be used by the University of Arkansas for Medical Sciences in the event
29 that the personal services needs resulting from unanticipated clinical or
30 research programs that are initiated during the ~~2023-2024~~ 2024-2025 fiscal
31 year require additional positions, either in title, in classification, or in
32 number, that are not authorized or contemplated by the General Assembly in
33 the Regular Salaries - Operations section of this Act.

34 (b) The University of Arkansas for Medical Sciences is authorized to
35 access the "Clinical Expansion and Research Pool" positions authorized in
36 this Section at any time during the fiscal year when it is determined by the

1 Chancellor of the University of Arkansas for Medical Sciences, subject to the
2 review and approval by the Board of Trustees, that the need for additional
3 positions exists. Only medical or research positions shall be established
4 under this provision. The Chancellor of the University of Arkansas for
5 Medical Sciences shall provide a quarterly report detailing the justification
6 of allocation of positions from this "Clinical Expansion and Research Pool"
7 to the Chief Fiscal Officer of the State, to the Arkansas Division of Higher
8 Education, and to the Arkansas Legislative Council or Joint Budget Committee
9 for review. The report shall also include an accounting of the names, titles
10 and salaries of personnel who have been employed in positions established
11 from this pool and the source and duration of funds associated with the
12 positions.

13 (c) If the University of Arkansas for Medical Sciences requests
14 continuation of any "Clinical Expansion and Research Pool" position(s) as
15 established herein during the next fiscal year, the position(s) must be
16 requested as a new position(s) in the agency's budget request.

17 (d) Determining the number of personnel to be employed by a state agency
18 is the prerogative of the General Assembly and is usually accomplished by
19 delineating the maximum number of personnel by identifying job titles and the
20 maximum grade or salary attached to those titles. The General Assembly has
21 determined that the University of Arkansas for Medical Sciences could be
22 operated more efficiently if some flexibility is given to that institution.
23 That flexibility is being accomplished by providing a position pool in
24 Subsection (a) of this Section and since the General Assembly has granted the
25 agency broad powers under the growth pool concept, it is both necessary and
26 appropriate that the General Assembly maintain oversight of the utilization
27 of the position pool by requiring review of the Legislative Council or Joint
28 Budget Committee in the utilization of the position pool. Therefore, the
29 requirement of review by the Legislative Council or Joint Budget Committee is
30 not a severable part of this section. If the requirement of review by the
31 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
32 court of competent jurisdiction, this entire section is void.

33 The provisions of this section shall be in effect only from July 1, ~~2023~~
34 2024 through June 30, ~~2024~~ 2025.

35
36 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ABUSED
2 CHILDREN AND ADOLESCENTS SERVICES PROGRAM FUNDING PROVISION. In the event
3 the amount of general revenue distributed to the University of Arkansas
4 Medical Center Fund for the Department of Pediatrics and the Psychiatric
5 Research Institute each fiscal year is at least equal to the amount
6 distributed during the 2012-13 fiscal year, an amount not less than seven
7 hundred thousand dollars (\$700,000) shall be allocated and made available as
8 follows: four hundred fifty thousand dollars (\$450,000) each fiscal year
9 shall be made available exclusively to support the purposes and goals to
10 improve screening, monitoring and care for abused children and adolescents
11 through the Child Safety Centers or the University of Arkansas for Medical
12 Sciences as referred by the Child Safety Centers. Maintenance of statewide
13 screening and assessment protocols as well as evidence-based training of
14 mental health professionals are to be considered critical components of the
15 overall goals. For the provision of assessment and therapeutic services,
16 these funds are to be provided to the Child Safety Centers through contracts
17 from the University of Arkansas for Medical Sciences. The contracts will
18 stipulate the terms of the agreement and reporting requirements; an amount
19 not to exceed fifty thousand dollars (\$50,000) may be utilized for
20 administrative costs as may be necessary to administer the program or if
21 determined not to be needed for administrative costs may be placed in reserve
22 for future needs of the program. The remaining two hundred thousand dollars
23 (\$200,000) shall be allocated and made available to the Department of
24 Pediatrics for expenses for medical examinations, consultation, education and
25 training as stipulated in the terms of agreement between the Chancellor of
26 the University of Arkansas for Medical Sciences and the Department of
27 Pediatrics.

28 The provisions of this section shall be in effect only from July 1, ~~2023~~
29 2024 through June 30, ~~2024~~ 2025.

30

31 SECTION 40. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
32 authorized by this act shall be limited to the appropriation for such agency
33 and funds made available by law for the support of such appropriations; and
34 the restrictions of the State Procurement Law, the General Accounting and
35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
36 Procedures and Restrictions Act, the Higher Education Expenditure Restriction

1 Act, or their successors, and other fiscal control laws of this State, where
2 applicable, and regulations promulgated by the Department of Finance and
3 Administration, as authorized by law, shall be strictly complied with in
4 disbursement of said funds.

5

6 SECTION 41. LEGISLATIVE INTENT. It is the intent of the General
7 Assembly that any funds disbursed under the authority of the appropriations
8 contained in this act shall be in compliance with the stated reasons for
9 which this act was adopted, as evidenced by the Agency Requests, Executive
10 Recommendations and Legislative Recommendations contained in the budget
11 manuals prepared by the Department of Finance and Administration, letters, or
12 summarized oral testimony in the official minutes of the Arkansas Legislative
13 Council or Joint Budget Committee which relate to its passage and adoption.

14

15 SECTION 42. EMERGENCY CLAUSE. It is found and determined by the
16 General Assembly, that the Constitution of the State of Arkansas prohibits
17 the appropriation of funds for more than a one (1) year period; that the
18 effectiveness of this Act on July 1, 2024 is essential to the operation of
19 the agency for which the appropriations in this Act are provided, and that in
20 the event of an extension of the legislative session, the delay in the
21 effective date of this Act beyond July 1, 2024 could work irreparable harm
22 upon the proper administration and provision of essential governmental
23 programs. Therefore, an emergency is hereby declared to exist and this Act
24 being necessary for the immediate preservation of the public peace, health
25 and safety shall be in full force and effect from and after July 1, 2024.

26

27

/s/Joint Budget Committee

28

29

30

31

32

33

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36