

**Progress Report on the Implementation of ACT 807 – Monitoring ACSIP
And
Recommendations made by the Adequacy Study Oversight Subcommittee;
House Interim Committee on Education; and Senate Interim Committee on
Education as adopted on January 22, 2007**

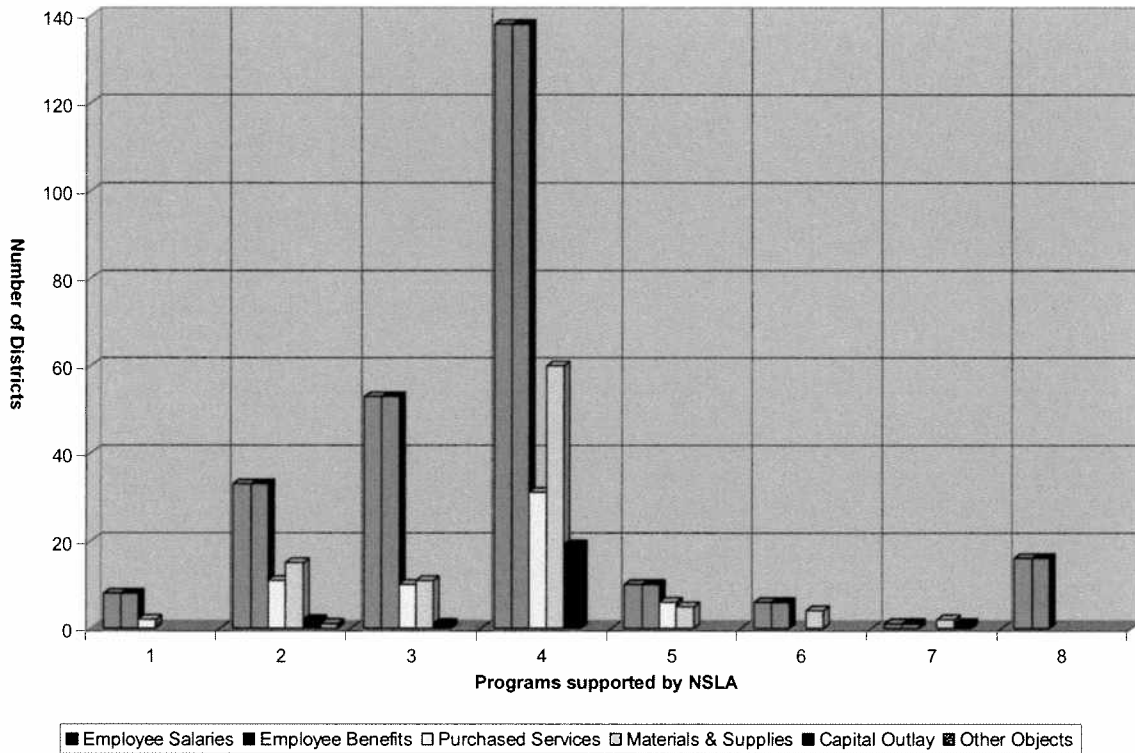
Presented By:

**School Improvement – ACSIP
Division of Learning Services
April 9, 2008**

The following graphs are to provide a general (visual) summary of district's allocation of funds. These graphs are based on an analysis of each district's ACSIP budget page data and were computed manually. While we were extremely careful in recording our data, there is a margin of error. Included are six (6) NSLA graphs (grouped by similar program type), and one graph each for ALE, ELL and Professional Development.

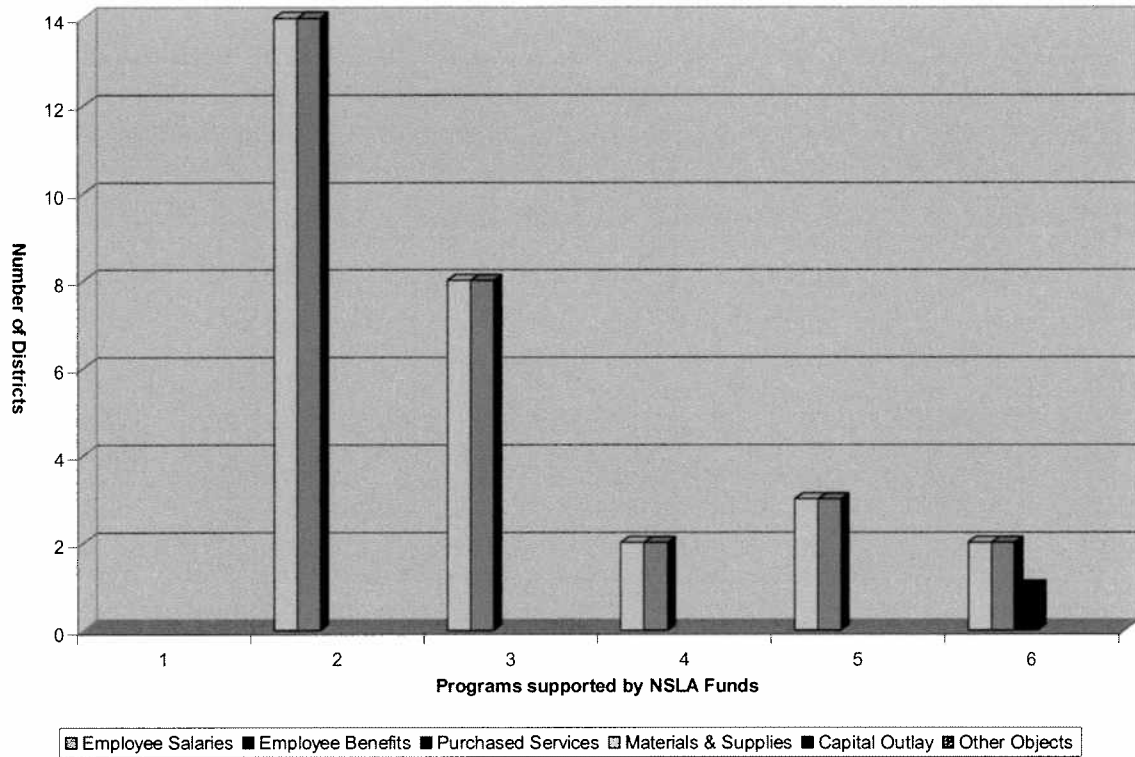
Each NSLA graph has a program list and a summary of how funds may be used. For all programs, the object Capital Outlay refers to equipment over \$1000 and Other Objects refers to dues and fees at both the district and building level.

NSLA - District's Use of Funds - Chart I



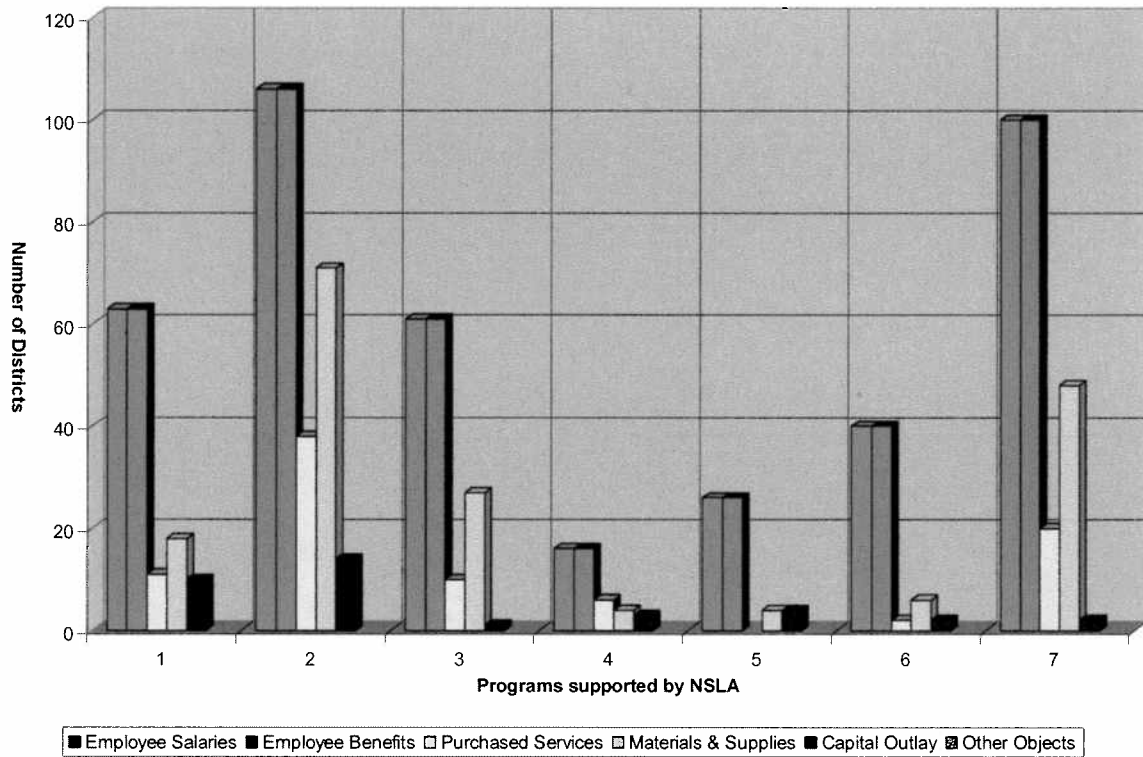
1	K-3 Summer School Remediation	Any instructional salary position for Summer School Remediation; An outside agency paid to provide Summer School Services; Materials and Supplies for Summer School; Equipment over \$1000; Dues fees i.e. District or Building
2	Preschool	Salaries for Pre -Kindergarten (i.e. ABC beyond state grant, Parapro., Tutors); Purchase Service for Pre -Kindergarten (i.e. Any service to benefit the program beyond state grant i.e. private providers and/or outside consultants); Materials and Supplies for Pre -Kindergarten (i.e. Any Materials and Supplies to benefit the program beyond state grant); Equipment over \$1000 used in Pre-Kindergarten; Dues fees i.e. District or Building
3	Kindergarten	Any instructional salary position above Standards. (i.e. Para Pro., teacher); An outside agency paid to provide teachers beyond Standards; Materials and Supplies for Kindergarten (i.e. Any Materials and Supplies to benefit the program beyond state grant); Equipment over \$1000 used in Kindergarten; Dues fees i.e. District or Building
4	Elementary	Any instructional salary position above Standards. (i.e. Para Pro., teacher)' An outside agency paid to provide teachers beyond Standards; Materials and Supplies (i.e. Any Materials and Supplies to benefit the program beyond state grant); Equipment over \$1000; Dues fees i.e. District or Building
5	Early Childhood	Salaries to pay for personnel to compensate for the lack of early childhood learning opportunities; Outside consultants to compensate for the lack of early childhood learning opportunities; Materials and Supplies to support Early Childhood learning opportunities; Equipment over \$1000; Dues fees i.e. District or Building
6	K. Early Childhood Education	Salaries to pay for personnel to compensate for the lack of early childhood learning opportunities; Outside consultants to compensate for the lack of early childhood learning opportunities; Materials and Supplies to support Early Childhood learning opportunities; Equipment over \$1000; Dues fees i.e. District or Building
7	First Grade Early Childhood Edu.	All of the above – except Materials and Supplies to support First Grade Early Childhood learning opportunities for this program.
8	Pre Kindergarten Director	Salary for Kindergarten Director; Travel, food, lodging, etc...; Materials and Supplies; Equipment over \$1000 ; Dues, Fees, i.e. District or Building

NSLA - District's Allocation of Funds - Chart II



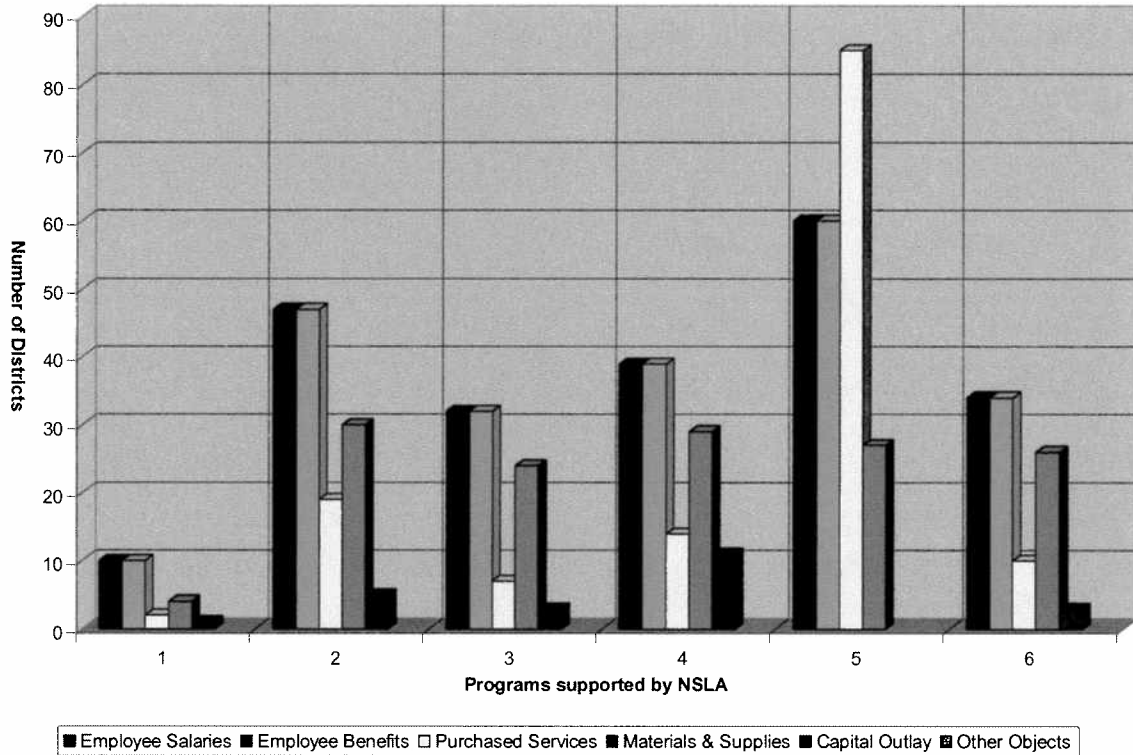
1	Itinerant Instruction	Teachers that serve children in homes, hospitals, or more than one school beyond Standards. i.e. Homebound Students; Outside Consultants that serve children in homes, hospitals, or more than one school beyond Standards, i.e. Homebound Students; Materials for children in homes, hospitals, or more than one school beyond Standards, i.e. Homebound Students
2	Resource Room	Salaries of Resource personnel above Standards; Outside Resource Consultant above Standards; Materials and Supplies for Resource Room
3	Special Class 1:15 Ratio	Salaries for Personnel above Standards; Outside Consultant; Materials and Supplies for Classroom
4	Special Class 1:10 Ratio	Salaries for Personnel above Standards; Outside Consultant; Materials and Supplies for Classroom
5	Special Class 1:16 Ratio	Salaries for Personnel above Standards; Outside Consultant; Materials and Supplies for Classroom
6	Preschool Special Needs	Salaries for Special Needs Preschool; Outside Consultant for Special Needs Preschool; Materials and Supplies for Special Needs Preschool

NSLA - Districts Allocation of Funds - Chart III



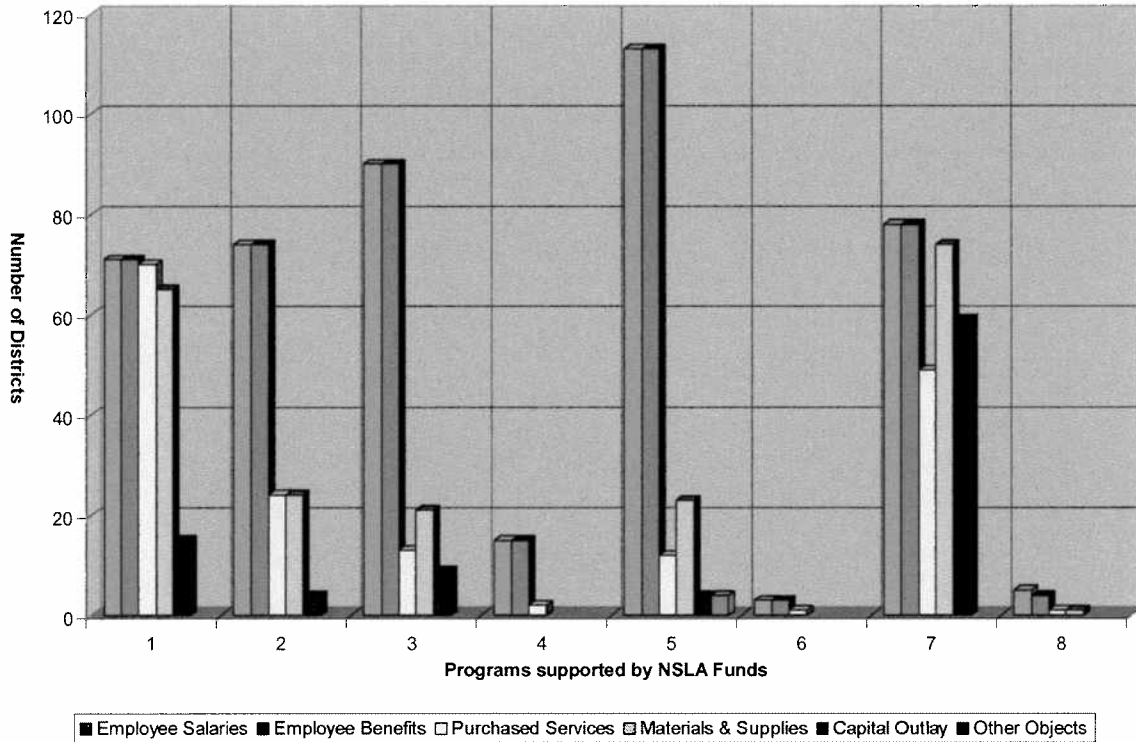
1	Middle/Junior High	Any salary position above Standards. (i.e. Para Pro., teacher); An outside agency paid to provide teachers beyond Standards; Materials and Supplies for Middle School (i.e. Any Materials and Supplies to benefit the program beyond state grant)
2	High School	Any salary position above Standards. (i.e. Para Pro., teacher); An outside agency paid to provide teachers beyond Standards; Materials and Supplies for Middle School (i.e. Any Materials and Supplies to benefit the program beyond state grant)
3	Summer School	Any instructional salary position used in Summer School (i.e. Teachers, Parapro., Tutors); Any Purchase Service used in Summer School (i.e. private providers and/or outside consultants); Materials and Supplies for Summer School
4	Other Regular Instructional Programs	Salaries for Regular Instructional Programs above Standards; Any Purchase Service used for Regular Instructional Programs (i.e. private providers and/or outside consultants); Materials and Supplies for Regular Instructional Programs
5	Workforce Education Programs	Salaries for Personnel above Standards; Outside Consultant; Materials and Supplies for Classroom
6	Basic Skills/Tutors	Instructional salaries for Basic Skills (ie.Salaries for tutors, teachers, parapro., etc...); Consultant for Basic Skills (ie. tutors, teachers, parapro.,etc...); Materials and Supplies for Basic Skills tutoring
7	Before/After School Programs	Any instructional salary position used in Before/After School Programs (ie. Teachers, Parapro., Tutors); Any Purchase Service used in Before/After School Programs (i.e. private providers and/or outside consultants); Any materials and supplies used in Before/After School Programs; Equipment over \$1000 used in Before/After School

NSLA - District's Allocation of Funds - Chart IV



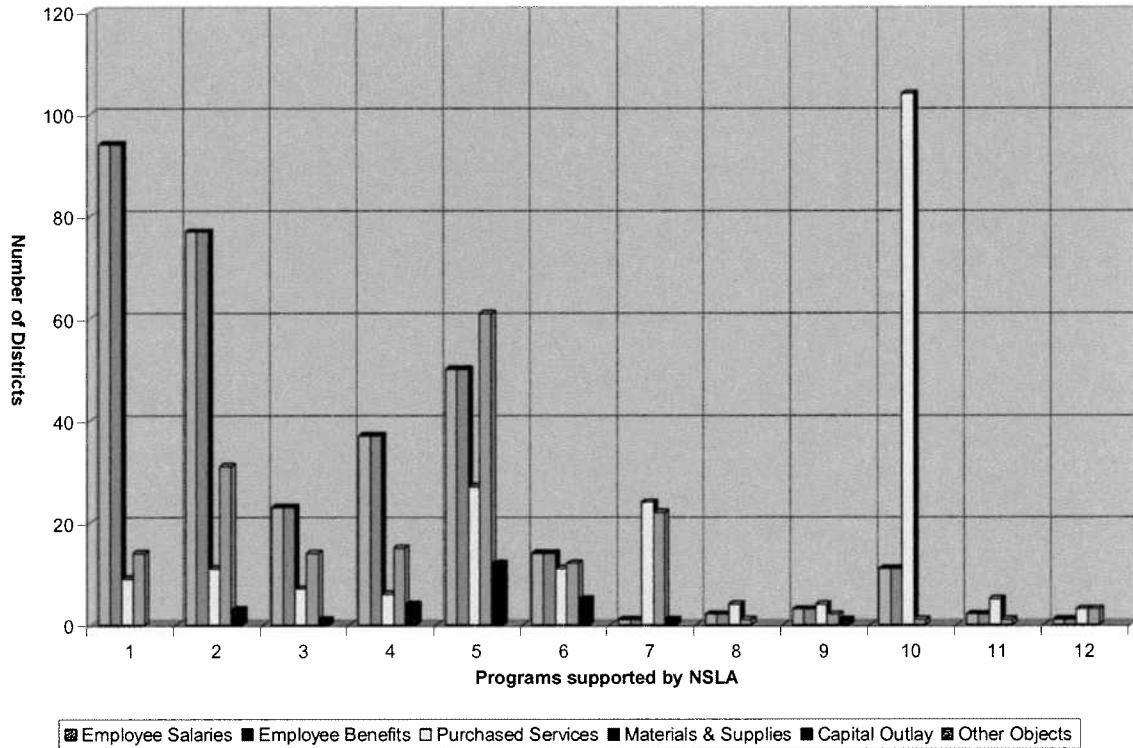
1	Language Arts	Salaries for Specialized Instruction (Beyond regular Language Arts) (Additional Reading Teacher, Parapro., & Tutor); Any Purchase Service for Specialized Instruction (i.e. private providers, outside consultants, etc...); Materials and Supplies for Specialized Instruction (Beyond regular Language Arts); Equipment over \$1000 used in Language Arts (Beyond regular Language Arts)
2	Literacy	Salaries for Specialized Instruction (Beyond regular Literacy) (Additional Reading Teacher, Parapro., & Tutor); Any Purchase Service used for Specialized Instruction (i.e. private providers, outside consultants, etc...); Any Purchase Service used for Specialized Instruction (i.e. private providers, outside consultants, etc...); Equipment over \$1000 used in LA (Beyond regular Literacy)
3	Reading	Salaries for Specialized Instruction (Beyond regular Reading i.e. Reading Recovery, Tutors, Parapro.); Purchase Service for Specialized Instruction (Beyond regular Reading i.e. outside consultant to teach Reading, private providers, etc...); Materials and Supplies for Specialized Instruction (Beyond regular Reading); Equipment over \$1000 used in Reading (Beyond regular Reading)
4	Mathematics	Salaries for Specialized Instruction (Beyond regular Math i.e. tutors) (Additional Math Teacher); Purchase Service for Specialized Instruction (Beyond regular Math i.e. outside consultant to teach Math, private providers, etc...); Materials and Supplies for Specialized Instruction (Beyond regular Math); Equipment over \$1000 used in Math (Beyond regular Math)
5	Other Compensatory Education	Salaries (i.e. Class-size Reduction, tutors, Parapro., etc...); Purchase Services for Other Compensatory Education (i.e. consultants, private providers, etc...); Materials and Supplies for Schoolwide instruction above Standards; Equipment over \$1000 used in Schoolwide
6	Other Instructional Programs	Salaries above state requirements (i.e.. GT, Band, Choir, Art, Drama, ROTC, ELL); Purchase Services above state requires (i.e.. GT, Band, Choir, Art, Drama, ROTC, ELL); Materials and Supplies for Schoolwide instruction above Standards; Equipment over \$1000 used in Schoolwide

NSLA - District's Allocation of Funds - Chart V



1	Improvement of Instruction	Any Salary position above Standards that improves instruction. (i.e. Curriculum Coach, Teacher Trainers...); Any purchase above Standards that improves instruction (i.e. Pro.Dev., Curriculum Specialist, Teacher Trainers, Cooperative Specialists, Consultants, workshop fees, travel to workshop, hotel, food, airfare...); Materials and Supplies supporting training
2	Instruction and Curriculum Dev.	Salary for a Curriculum Specialist; Consultants for Curriculum Development; Materials and Supplies to support Curriculum Development
3	Instructional Facilitator - Math	Salary for Math Facilitator, ...); Purchase consultant, outside Math Specialist/Facilitator; Materials and Supplies supporting training/mentoring activities
4	Instructional Facilitator - Science	Salary for Science Facilitator, ...); Purchase consultant, outside Science Specialist/Facilitator; Materials and Supplies supporting training/mentoring activities
5	Instructional Facilitator - Literacy	Salary for Literacy Facilitator, ...); Purchase consultant, outside Literacy Specialist/Facilitator; Materials and Supplies supporting training/mentoring activities
6	Instructional Facilitator - Social Studies	Salary for Social Studies Facilitator, ...); Purchase consultant, outside Social Studies Specialist/Facilitator; Materials and Supplies supporting training/mentoring activities
7	Instruction-Related Technology	Salaries for Technology Specialist for instruction; Purchase Service for Consultant, private contractors, Cooperative Summer Camps for Students; Any materials and supplies used in Technology Instruction; Equipment over \$1000 used in Technology Instruction
8	Planning, Research, Dev. & Eval.	(I.e. Data Analysis Specialist); Consultant; Materials and Supplies supporting office or activities

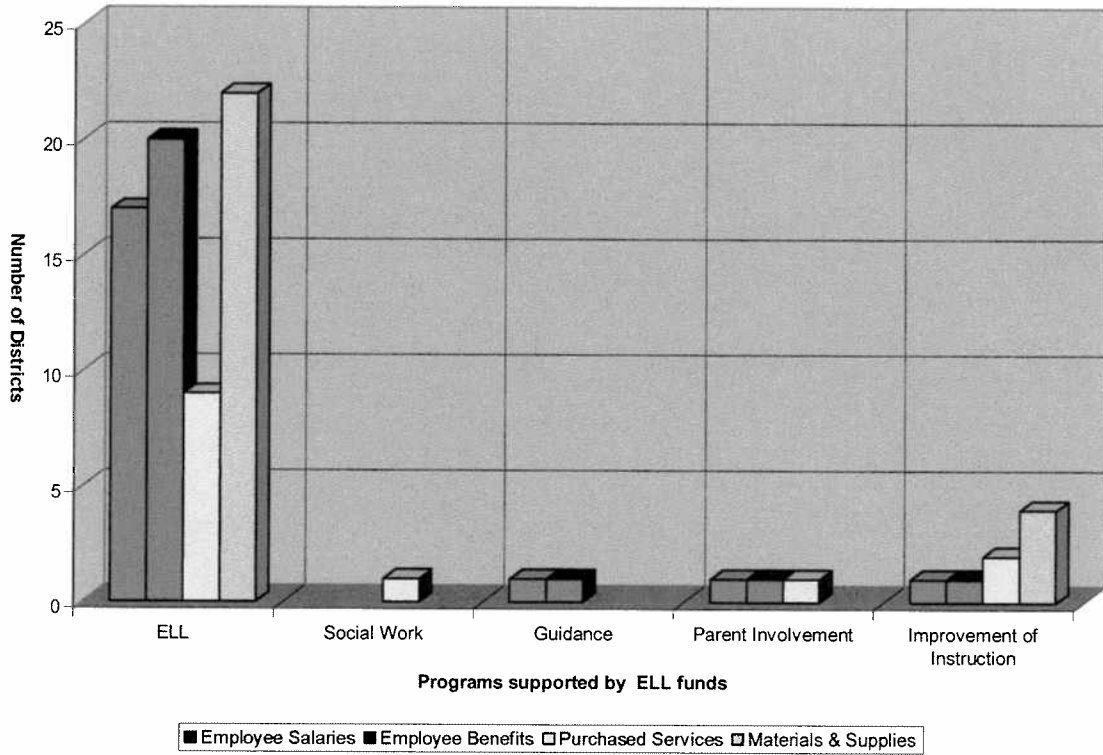
NSLA - District's Allocation of Funds - Chart VI



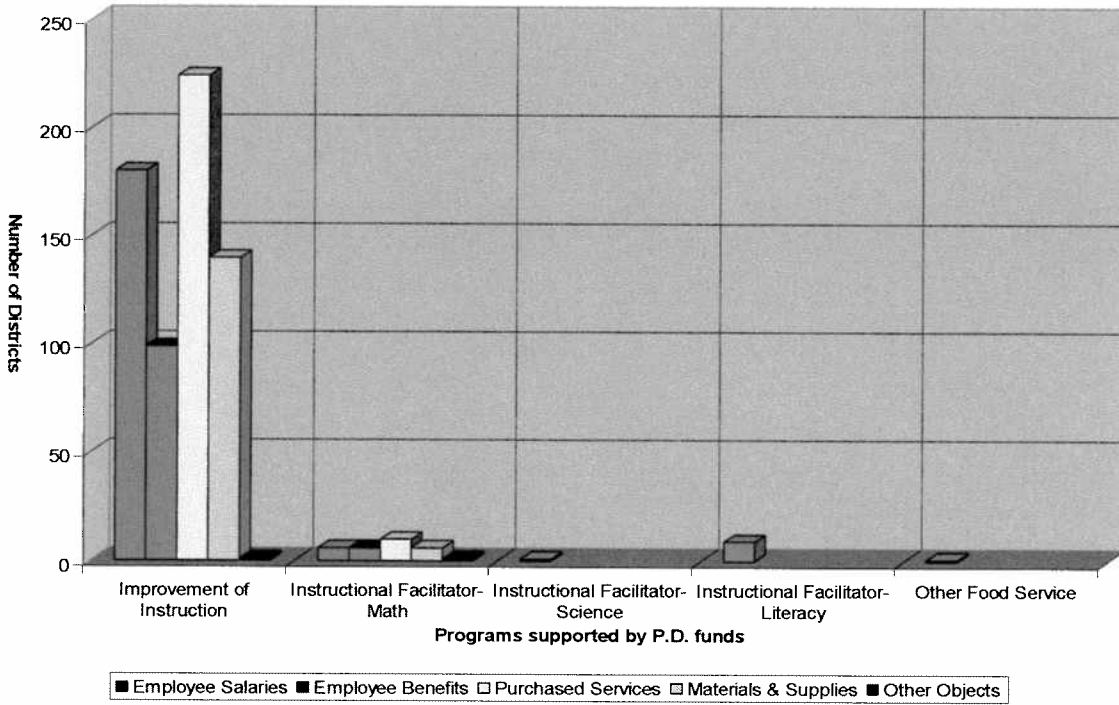
1	Guidance	Salaries for Guidance beyond Standards at the School level (i.e.. Standards require Counselor ratio of 1:450 per district.); Purchase Service for Guidance beyond Standards at the School level; Materials and Supplies for Guidance beyond Standards at the School level; Equipment over \$1000 used in Guidance
2	Health	Salaries for Health Services beyond State Standards (i.e. Programs to hire and support an additional school nurse, mental health services, etc...); Purchase Service for Health Services beyond required Nurse (i.e. mental health services); Materials and Supplies for Health Services beyond Standards; Equipment over \$1000 used for Health Services
3	Social Work	Salaries for Licensed Social Worker at the School level; Purchase Service for Social Work at the School level; Materials and Supplies for Social Work at the School level; Equipment over \$1000 used in Social work
4	Library Media	Salaries for Library beyond Standards at the School level Salaries for Library beyond Standards at the School level Materials and Supplies for Library beyond Standards at the School level Equipment over \$1000 used in Library/Media
5	Parent Involvement	Parent Coordinator - FTE/salary shown. Outside consultants, Parent Coordinator hired through Purchase Service (cannot be a district employee), etc... Materials and Supplies above Standards to support Parent Involvement activities

5	Parent Involvement	Parent Coordinator - FTE/salary shown; Outside consultants, Parent Coordinator hired through Purchase Service (cannot be a district employee), etc...; Materials and Supplies above Standards to support Parent Involvement activities
6	School Improvement	Consultants (ie. America's Choice not provided by state, JBHM, etc...); Materials and Supplies for School Improvement
7	Student Assessment	Purchase Service for Consultant, private contractors, Cooperative, etc...; Any materials and supplies used in Student Assessment (i.e.. Target, landmark, etc... beyond state testing)
8	Public Information Services	Salaries for personnel for communication purposes; Consultants (i.e.. Web page services, e-mail services, any communication to provide information to the community); Any materials and supplies for Public Information Services
9	Operation and Maintenance	Equipment over \$1000; Dues fees i.e. District or Building
10	Other Student Transportation	Any Purchase Service used for Transportation beyond regular school (i.e. Summer School Trans., Before/After School, & Pre-K (USE Object Code 68999 for the Summer School); Materials and Supplies supporting Transportation of Title I (i.e. Gasoline, parts, etc...)
11	Transportation - Choice	Purchase Services for Choice Transportation; Materials and Supplies for Choice Transportation (i.e. Gasoline, parts, etc...)
12	Other Food Service	Any Purchase Service used for Food Services beyond regular school (i.e. Summer School and/or Before/After School); Any Materials and Supplies used for Food Services beyond regular school (i.e. Summer School and/or Before/After School)

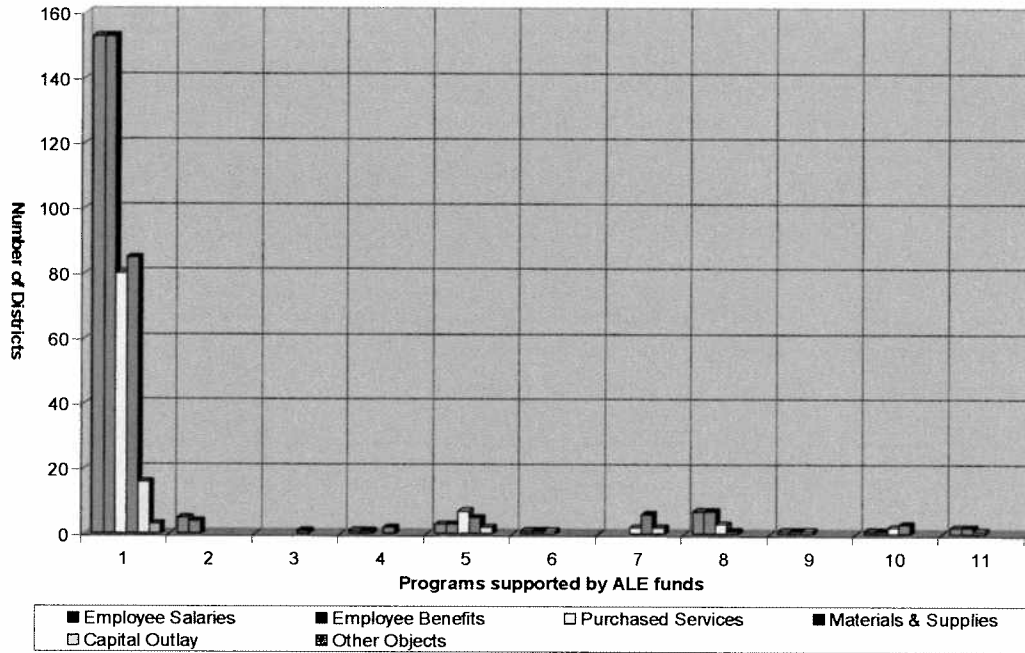
ELL - District's Allocation of Funds



Professional Development - District's Allocation of Funds



ALE - District's Allocation of Funds



1. ALE
2. Guidance
3. Health
4. Parent Involve
5. Inst/Curriculum Dev.
6. Library/Media
7. Inst. Related Tech.
8. Principal's Office
8. Public Information
10. Operation/Maintenance
11. Public Transportation