

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

As Engrossed: H2/22/12

A Bill

HOUSE BILL 1078

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 DEPARTMENT OF FINANCE AND ADMINISTRATION -
11 MANAGEMENT SERVICES DIVISION FOR THE FISCAL YEAR
12 ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION - MANAGEMENT SERVICES
17 DIVISION APPROPRIATION FOR THE 2012-2013
18 FISCAL YEAR.
19
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21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Finance and Administration - Management Services Division for
26 the 2012-2013 fiscal year, the following maximum number of regular employees.
27

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
32	(1) U001U	DFA DIRECTOR	1	\$151,064
33	(2) U002U	DFA DEPUTY DIR REV MGMT SVCS/CMSNR	1	\$134,473
34	(3) U118U	HEALTH INFORMATION TECH COORDINATOR	1	\$130,355
35	(4) N012N	DFA ADMINISTRATOR FOR FISCAL & BUDGET	1	GRADE N912
36	(5) N011N	DFA CHIEF INFORMATION OFFICER	1	GRADE N912



1	(6)	N038N	DFA ACCOUNTING ADMINISTRATOR	1	GRADE N909
2	(7)	N033N	DFA ADMINISTRATIVE SVCS ADMINISTRATOR	1	GRADE N909
3	(8)	N036N	DFA EBD ADMINISTRATOR	1	GRADE N909
4	(9)	D004N	DFA IGS/STATE TECHNOLOGY ADMINISTRATOR	1	GRADE N909
5	(10)	N032N	DFA STATE PERSONNEL ADMINISTRATOR	1	GRADE N909
6	(11)	N031N	DFA STATE PROCUREMENT ADMINISTRATOR	1	GRADE N909
7	(12)	N042N	DFA TAX RESEARCH ADMINISTRATOR	1	GRADE N909
8	(13)	N082N	DFA INTERNAL AUDIT ADMINISTRATOR	1	GRADE N907
9	(14)	D008N	DFA PBAS TECHNICAL SUPPORT MANAGER	1	GRADE N906
10	(15)	A002C	DFA ASSISTANT ACCOUNTING ADMINISTRATOR	1	GRADE C130
11	(16)	G001C	DFA ASSISTANT ADMIN SVCS ADMINISTRATOR	1	GRADE C130
12	(17)	R002C	DFA ASSISTANT BUDGET ADMINISTRATOR	1	GRADE C130
13	(18)	R003C	DFA ASSISTANT EBD ADMINISTRATOR	1	GRADE C130
14	(19)	G002C	DFA ASSISTANT IGS ADMINISTRATOR	1	GRADE C130
15	(20)	R001C	DFA ASSISTANT PERSONNEL ADMINISTRATOR	1	GRADE C130
16	(21)	V001C	DFA ASSISTANT PROCUREMENT ADMIN	1	GRADE C130
17	(22)	A001C	DFA ASSISTANT TAX RESEARCH ADMIN	1	GRADE C130
18	(23)	D002C	DFA OIS ASSISTANT ADMINISTRATOR	1	GRADE C130
19	(24)	A007C	AUDIT MANAGER	1	GRADE C129
20	(25)	R004C	DFA STATE PAYROLL SYSTEMS MANAGER	1	GRADE C129
21	(26)	A009C	DFA ACCOUNTING DIVISION MANAGER	1	GRADE C128
22	(27)	R005C	DFA STATE BUDGET MANAGER	3	GRADE C128
23	(28)	D007C	INFORMATION SYSTEMS MANAGER	2	GRADE C128
24	(29)	A017C	DFA CAFR ACCOUNTING MANAGER	3	GRADE C127
25	(30)	A021C	AGENCY CONTROLLER I	1	GRADE C126
26	(31)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
27	(32)	R007C	DFA STATE OPM MANAGER	3	GRADE C126
28	(33)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
29	(34)	D016C	SENIOR TECHNOLOGY ANALYST	4	GRADE C126
30	(35)	A027C	ACCOUNTING OPERATIONS MANAGER	1	GRADE C125
31	(36)	A025C	DFA ACCOUNTING CAFR COORDINATOR	6	GRADE C125
32	(37)	A026C	DFA STATE ACCOUNTING MANAGER	1	GRADE C125
33	(38)	D035C	COMPUTER SUPPORT MANAGER	2	GRADE C124
34	(39)	D030C	INFORMATION SYSTEMS COORDINATOR	2	GRADE C124
35	(40)	D028C	SENIOR SOFTWARE SUPPORT SPECIALIST	2	GRADE C124
36	(41)	X026C	CRIMINAL DETENTION FACILITIES COORD	1	GRADE C123

1	(42)	R012C	DFA ASSISTANT STATE PAYROLL MANAGER	1	GRADE C123
2	(43)	V003C	DFA PROCUREMENT DIVISION MANAGER	2	GRADE C123
3	(44)	R011C	DFA SENIOR STATE BUDGET ANALYST	9	GRADE C123
4	(45)	R010C	DFA SENIOR STATE PERSONNEL ANALYST	6	GRADE C123
5	(46)	A038C	FISCAL SUPPORT MANAGER	3	GRADE C123
6	(47)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	5	GRADE C123
7	(48)	L027C	REGISTERED NURSE SUPERVISOR	1	GRADE C122
8	(49)	A052C	ACCOUNTING COORDINATOR	2	GRADE C121
9	(50)	D054C	COMPUTER SUPPORT COORDINATOR	2	GRADE C121
10	(51)	D052C	SOFTWARE SUPPORT ANALYST	10	GRADE C121
11	(52)	D058C	COMPUTER OPERATIONS COORDINATOR	1	GRADE C120
12	(53)	A058C	DFA CAFR ACCOUNTANT	10	GRADE C120
13	(54)	R018C	DFA EBD PROGRAM SUPERVISOR	6	GRADE C120
14	(55)	V006C	DFA OSP TEAM LEADER	4	GRADE C120
15	(56)	V005C	DFA PROCUREMENT MANAGER	1	GRADE C120
16	(57)	G132C	DFA PROGRAM MANAGER	5	GRADE C120
17	(58)	R017C	DFA STATE BUDGET ANALYST	7	GRADE C120
18	(59)	R016C	DFA STATE PERSONNEL ANALYST	4	GRADE C120
19	(60)	A057C	DFA TAX RESEARCH ANALYST	1	GRADE C120
20	(61)	L038C	REGISTERED NURSE	6	GRADE C120
21	(62)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE C120
22	(63)	R022C	BENEFITS COORDINATOR	1	GRADE C119
23	(64)	R021C	BUDGET ANALYST	1	GRADE C119
24	(65)	D063C	COMPUTER SUPPORT SPECIALIST	4	GRADE C119
25	(66)	E033C	DFA ORGANIZATIONAL DEVELOPMENT SPEC	5	GRADE C119
26	(67)	G147C	GRANTS COORDINATOR	4	GRADE C119
27	(68)	D061C	INFORMATION SYSTEMS COORDINATION SP	1	GRADE C119
28	(69)	A066C	INTERNAL AUDITOR	2	GRADE C119
29	(70)	A065C	PAYROLL SERVICES COORDINATOR	3	GRADE C119
30	(71)	A060C	SENIOR AUDITOR	3	GRADE C119
31	(72)	V010C	DFA OSP BUYER	19	GRADE C118
32	(73)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
33	(74)	A074C	FISCAL SUPPORT SUPERVISOR	3	GRADE C118
34	(75)	D065C	NETWORK SUPPORT ANALYST	9	GRADE C118
35	(76)	D064C	WEBSITE DEVELOPER	2	GRADE C118
36	(77)	A082C	ACCOUNTANT II	2	GRADE C117

1	(78)	A081C	AUDITOR	1	GRADE C117
2	(79)	D071C	COMPUTER SUPPORT ANALYST	5	GRADE C117
3	(80)	C018C	DFA EXECUTIVE ASSISTANT TO THE CMSNR	1	GRADE C117
4	(81)	G180C	GRANTS ANALYST	11	GRADE C117
5	(82)	R025C	HUMAN RESOURCES ANALYST	4	GRADE C117
6	(83)	A089C	ACCOUNTANT I	10	GRADE C116
7	(84)	C022C	BUSINESS OPERATIONS SPECIALIST	2	GRADE C116
8	(85)	V014C	BUYER	3	GRADE C116
9	(86)	R028C	STATE PAYROLL SYSTEMS SPECIALIST	5	GRADE C116
10	(87)	C037C	ADMINISTRATIVE ANALYST	4	GRADE C115
11	(88)	R033C	BENEFITS ANALYST	9	GRADE C115
12	(89)	D079C	COMPUTER SUPPORT TECHNICIAN	3	GRADE C115
13	(90)	A091C	FISCAL SUPPORT ANALYST	4	GRADE C115
14	(91)	R032C	HUMAN RESOURCES PROGRAM REPRESENTATIVE	5	GRADE C115
15	(92)	D084C	COMPUTER OPERATOR	7	GRADE C114
16	(93)	R034C	DFA EBD BENEFITS SPECIALIST	23	GRADE C114
17	(94)	C042C	DFA REVENUE SUPERVISOR	1	GRADE C114
18	(95)	V018C	WAREHOUSE MANAGER	1	GRADE C114
19	(96)	C048C	DFA SUPERVISOR	2	GRADE C113
20	(97)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
21	(98)	V020C	INVENTORY CONTROL MANAGER	3	GRADE C113
22	(99)	C057C	ADMINISTRATION SUPPORT SPECIALIST	3	GRADE C112
23	(100)	C056C	ADMINISTRATIVE SPECIALIST III	18	GRADE C112
24	(101)	A098C	FISCAL SUPPORT SPECIALIST	15	GRADE C112
25	(102)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
26	(103)	C059C	DFA SERVICE REPRESENTATIVE	9	GRADE C111
27	(104)	V025C	WAREHOUSE SPECIALIST	6	GRADE C110
28	(105)	C073C	ADMINISTRATIVE SPECIALIST II	23	GRADE C109
29	(106)	C076C	DFA TECHNICIAN	3	GRADE C108
30	(107)	A102C	FISCAL SUPPORT TECHNICIAN	1	GRADE C108
31	(108)	C087C	ADMINISTRATIVE SPECIALIST I	<u>1</u>	GRADE C106
32			MAX. NO. OF EMPLOYEES	391	

33

34 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 35 the Department of Finance and Administration - Management Services Division
 36 for the 2012-2013 fiscal year, the following maximum number of part-time or

1 temporary employees, to be known as "Extra Help", payable from funds
 2 appropriated herein for such purposes: twenty (20) temporary or part-time
 3 employees, when needed, at rates of pay not to exceed those provided in the
 4 Uniform Classification and Compensation Act, or its successor, or this act
 5 for the appropriate classification.

6
 7 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 8 to the Department of Finance and Administration - Management Services
 9 Division, to be payable from the State Central Services Fund, for personal
 10 services and operating expenses of the Department of Finance and
 11 Administration - Management Services Division for the fiscal year ending June
 12 30, 2013, the following:

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2012-2013</u>
16 (01) REGULAR SALARIES	\$15,542,732
17 (02) EXTRA HELP	41,512
18 (03) PERSONAL SERVICES MATCHING	4,538,757
19 (04) OVERTIME	5,000
20 (05) MAINT. & GEN. OPERATION	
21 (A) OPER. EXPENSE	1,709,645
22 (B) CONF. & TRAVEL	110,000
23 (C) PROF. FEES	10,000
24 (D) CAP. OUTLAY	0
25 (E) DATA PROC.	<u>0</u>
26 TOTAL AMOUNT APPROPRIATED	<u><u>\$21,957,646</u></u>

27
 28 SECTION 4. APPROPRIATION - MISCELLANEOUS CASH. There is hereby
 29 appropriated, to the Department of Finance and Administration - Management
 30 Services Division, to be payable from the cash fund deposited in the State
 31 Treasury as determined by the Chief Fiscal Officer of the State, for personal
 32 services and operating expenses of the Department of Finance and
 33 Administration - Management Services Division for the fiscal year ending June
 34 30, 2013, the following:

36 ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2012-2013</u>
2	(01) REGULAR SALARIES	\$568,283
3	(02) PERSONAL SERVICES MATCHING	180,192
4	(03) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	888,222
6	(B) CONF. & TRAVEL	71,800
7	(C) PROF. FEES	25,000
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	0
10	(04) REFUNDS/REIMBURSEMENTS	<u>517,700</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,251,197</u></u>

12

13 SECTION 5. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE -
 14 FEDERAL. There is hereby appropriated, to the Department of Finance and
 15 Administration - Management Services Division, to be payable from the federal
 16 funds as designated by the Chief Fiscal Officer of the State, for personal
 17 services, operating expenses and administration of federal funds received
 18 through the Federal Victims of Crime Act, Stop Violence Against Women Act,
 19 and the Family Violence Prevention and Services Act for the fiscal year
 20 ending June 30, 2013, the following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2012-2013</u>
24	(01) REGULAR SALARIES	\$331,489
25	(02) EXTRA HELP	6,272
26	(03) PERSONAL SERVICES MATCHING	104,135
27	(04) OVERTIME	2,500
28	(05) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	125,000
30	(B) CONF. & TRAVEL	8,000
31	(C) PROF. FEES	74,219
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	(06) GRANTS AND AID - STATEWIDE VIOLENCE	
35	PREVENTION ACTIVITIES	13,100,000
36	(07) REFUNDS/REIMBURSEMENTS	78,125

1	(08) ARRA OF 2009	<u>1,906,246</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$15,735,986</u></u>

3

4 SECTION 6. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE - STATE.

5 There is hereby appropriated, to the Department of Finance and Administration
6 - Management Services Division, to be payable from the Miscellaneous Agencies
7 Fund Account, for grants-in-aid to state agencies, local governments, and
8 nonprofit organizations for matching funds to implement approved programs
9 through the Victims of Crime Justice Assistance Program for the fiscal year
10 ending June 30, 2013, the following:

11

12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2012-2013</u>
14	(01) VICTIMS OF CRIME JUSTICE ASSISTANCE	
15	PROGRAM MATCHING GRANTS	<u><u>\$359,196</u></u>

16

17 SECTION 7. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE
18 GRANTS - FEDERAL. There is hereby appropriated, to the Department of Finance
19 and Administration - Management Services Division, to be payable from the
20 federal funds as designated by the Chief Fiscal Officer of the State, for
21 personal services, operating expenses and distribution of federal funds to
22 state agencies, local governments and entities that support improvements in
23 the State's criminal justice system for the fiscal year ending June 30, 2013,
24 the following:

25

26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2012-2013</u>
28	(01) REGULAR SALARIES	\$197,420
29	(02) PERSONAL SERVICES MATCHING	58,849
30	(03) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	168,129
32	(B) CONF. & TRAVEL	3,500
33	(C) PROF. FEES	205,000
34	(D) CAP. OUTLAY	0
35	(E) DATA PROC.	0
36	(04) GRANTS/AID - DEPT OF JUSTICE	

1	NON-VICTIM ASSISTANCE MATCHING	
2	GRANTS	9,000,000
3	(05) REFUNDS/REIMBURSEMENTS	200,000
4	(06) ARRA OF 2009	<u>11,110,705</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$20,943,603</u>

6

7 SECTION 8. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE

8 GRANTS - STATE. There is hereby appropriated, to the Department of Finance

9 and Administration - Management Services Division, to be payable from the

10 Miscellaneous Agencies Fund Account, for grants and aid to state agencies and

11 local governments for matching funds and to implement approved drug law

12 enforcement, violent offender, substance abuse and other non-victim

13 assistance program grants for the fiscal year ending June 30, 2013, the

14 following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2012-2013</u>
18	(01) DEPT OF JUSTICE NON-VICTIM ASSISTANCE	
19	MATCHING GRANTS	<u>\$1,000,000</u>

20

21 SECTION 9. EXTRA HELP - FEDERAL GRANTS. There is hereby authorized,

22 for the Department of Finance and Administration - Management Services

23 Division for the 2012-2013 fiscal year, the following maximum number of part-

24 time or temporary employees, to be known as "Extra Help", payable from funds

25 appropriated herein for such purposes: one (1) temporary or part-time

26 employees, when needed, at rates of pay not to exceed those provided in the

27 Uniform Classification and Compensation Act, or its successor, or this act

28 for the appropriate classification.

29

30 SECTION 10. APPROPRIATION - PURCHASE AND CORPORATE TRAVEL CARD PROGRAM.

31 There is hereby appropriated, to the Department of Finance and Administration

32 - Management Services Division, to be payable from the Purchase and Corporate

33 Travel Card Program Fund, for providing appropriation to allow for rebates

34 coming into the State from vendor banks and for distribution to participating

35 agencies and for operating expenses connected with the administration of the

36 program by the Department of Finance and Administration - Management Services

1 Division - Purchase and Corporate Travel Card Program for the fiscal year
2 ending June 30, 2013, the following:

3	4 ITEM	FISCAL YEAR
5	<u>NO.</u>	<u>2012-2013</u>
6	(01) REFUNDS/REIMBURSEMENTS	<u>\$2,000,000</u>

7
8 SECTION 11. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is
9 hereby appropriated, to the Department of Finance and Administration -
10 Management Services Division - Marketing and Redistribution, to be payable
11 from the Property Sales Holding Fund, for personal services and operating
12 expenses of the Department of Finance and Administration - Management
13 Services Division - Marketing and Redistribution for the fiscal year ending
14 June 30, 2013, the following:

15	16 ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2012-2013</u>
18	(01) REGULAR SALARIES	\$498,974
19	(02) EXTRA HELP	5,000
20	(03) PERSONAL SERVICES MATCHING	175,320
21	(04) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	128,605
23	(B) CONF. & TRAVEL	1,000
24	(C) PROF. FEES	0
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	0
27	(05) SPECIAL MAINTENANCE	500,000
28	(06) PURCHASE DATA PROCESSING	<u>24,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$1,332,899</u>

30
31 SECTION 12. EXTRA HELP - MARKETING AND REDISTRIBUTION. There is hereby
32 authorized, for the Department of Finance and Administration - Management
33 Services Division for the 2012-2013 fiscal year, the following maximum number
34 of part-time or temporary employees, to be known as "Extra Help", payable
35 from funds appropriated herein for such purposes: one (1) temporary or part-
36 time employees, when needed, at rates of pay not to exceed those provided in

1 the Uniform Classification and Compensation Act, or its successor, or this
2 act for the appropriate classification.

3

4 SECTION 13. APPROPRIATION - QUICK COPY SERVICE CENTER. There is hereby
5 appropriated, to the Department of Finance and Administration - Management
6 Services Division, to be payable from the Quick Copy Service Center Revolving
7 Fund, for personal services and operating expenses of the Department of
8 Finance and Administration - Management Services Division - Quick Copy for
9 the fiscal year ending June 30, 2013, the following:

10

11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2012-2013</u>
13 (01) REGULAR SALARIES	\$78,091
14 (02) EXTRA HELP	10,000
15 (03) PERSONAL SERVICES MATCHING	25,648
16 (04) MAINT. & GEN. OPERATION	
17 (A) OPER. EXPENSE	318,600
18 (B) CONF. & TRAVEL	6,000
19 (C) PROF. FEES	0
20 (D) CAP. OUTLAY	0
21 (E) DATA PROC.	0
22 (05) REFUNDS/REIMBURSEMENTS	<u>10,000</u>
23 TOTAL AMOUNT APPROPRIATED	<u><u>\$448,339</u></u>

24

25 SECTION 14. EXTRA HELP - QUICK COPY SERVICE CENTER. There is hereby
26 authorized, for the Department of Finance and Administration - Management
27 Services Division for the 2012-2013 fiscal year, the following maximum number
28 of part-time or temporary employees, to be known as "Extra Help", payable
29 from funds appropriated herein for such purposes: three (3) temporary or
30 part-time employees, when needed, at rates of pay not to exceed those
31 provided in the Uniform Classification and Compensation Act, or its
32 successor, or this act for the appropriate classification.

33

34 SECTION 15. APPROPRIATION - EMPLOYEE BENEFITS DIVISION. There is
35 hereby appropriated, to the Department of Finance and Administration -
36 Management Services Division, to be payable from the State Central Services

1 Fund, for personal services and operating expenses of the Department of
 2 Finance and Administration - Management Services Division - Employee Benefits
 3 Division for the fiscal year ending June 30, 2013, the following:

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2012-2013</u>
7 (01) REGULAR SALARIES	\$1,466,072
8 (02) PERSONAL SERVICES MATCHING	465,728
9 (03) OVERTIME	11,895
10 (04) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	1,116,827
12 (B) CONF. & TRAVEL	14,000
13 (C) PROF. FEES	29,089
14 (D) CAP. OUTLAY	0
15 (E) DATA PROC.	<u>0</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$3,103,611</u></u>

17
 18 SECTION 16. APPROPRIATION - INFORMATION TECHNOLOGY. There is hereby
 19 appropriated, to the Department of Finance and Administration - Management
 20 Services Division, to be payable from the State Central Services Fund, for
 21 personal services and operating expenses of the Department of Finance and
 22 Administration - Management Services Division for the fiscal year ending June
 23 30, 2013, the following:

25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2012-2013</u>
27 (01) INFORMATION TECHNOLOGY SERVICES	\$23,500,000
28 (02) AASIS BILLINGS	<u>6,500,000</u>
29 TOTAL AMOUNT APPROPRIATED	<u><u>\$30,000,000</u></u>

30
 31 SECTION 17. APPROPRIATION - PERSONNEL MANAGEMENT - EMPLOYEE AWARDS.
 32 There is hereby appropriated, to the Department of Finance and Administration
 33 - Management Services Division, to be payable from the State Central Services
 34 Fund, for operating expenses and awards to state employees as authorized
 35 through the Employee Suggestion System as authorized in Arkansas Code 21-11-
 36 101 through 21-11-109, by the Department of Finance and Administration -

1 Management Services Division - Employee Awards Program for the fiscal year
 2 ending June 30, 2013, the following:

3		
4	ITEM	FISCAL YEAR
5	<u>NO.</u>	<u>2012-2013</u>
6	(01) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	\$4,951
8	(B) CONF. & TRAVEL	0
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	(02) EMPLOYEE AWARDS	<u>27,329</u>
13	TOTAL AMOUNT APPROPRIATED	<u><u>\$32,280</u></u>
14		

15 SECTION 18. APPROPRIATION - STATEWIDE PAYROLL PAYING. There is hereby
 16 appropriated, to the Department of Finance and Administration - Management
 17 Services Division, to be payable from the paying account as determined by the
 18 Chief Fiscal Officer of the State, for providing disbursement of personal
 19 services of the various state agencies as a result of the consolidation to
 20 one federal identification number for all state agencies in the State of
 21 Arkansas for the fiscal year ending June 30, 2013, the following:

22		
23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2012-2013</u>
25	(01) STATEWIDE PAYROLL PAYING	<u>\$2,100,000,000</u>
26		

27 SECTION 19. REGULAR SALARIES - ARKANSAS ADMINISTRATIVE STATEWIDE
 28 INFORMATION SYSTEM (AASIS) - OPERATIONS. There is hereby established for the
 29 Department of Finance and Administration - Management Services Division for
 30 the 2012-2013 fiscal year, the following maximum number of regular employees.

31			
32			Maximum Annual
33		Maximum	Salary Rate
34	Item Class	No. of	Fiscal Year
35	<u>No. Code Title</u>	<u>Employees</u>	<u>2012-2013</u>
36	(1) D005N DFA IT TECHNICAL SPECIALIST	1	GRADE N908

1	(2)	D011C	DFA ERP SYSTEM MANAGER	4	GRADE C127
2	(3)	D021C	DFA ERP GROUP LEAD	7	GRADE C125
3	(4)	D033C	DFA ERP ANALYST	39	GRADE C124
4	(5)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
5	(6)	E046C	TRAINING INSTRUCTOR	5	GRADE C116
6	(7)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
7	(8)	D077C	HELP DESK SPECIALIST	4	GRADE C115
8	(9)	C056C	ADMINISTRATIVE SPECIALIST III	<u>1</u>	GRADE C112
9			MAX. NO. OF EMPLOYEES	63	

10

11 SECTION 20. APPROPRIATION - ARKANSAS ADMINISTRATIVE STATEWIDE

12 INFORMATION SYSTEM (AASIS) - SUPPORT CENTER OPERATIONS. There is hereby
 13 appropriated, to the Department of Finance and Administration - Management
 14 Services Division, to be payable from the State Central Services Fund, for
 15 personal services and operating expenses of the Department of Finance and
 16 Administration - Management Services Division for the fiscal year ending June
 17 30, 2013, the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2012-2013</u>
21	(01) REGULAR SALARIES	\$3,940,258
22	(02) PERSONAL SERVICES MATCHING	1,076,361
23	(03) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	827,898
25	(B) CONF. & TRAVEL	267,599
26	(C) PROF. FEES	0
27	(D) CAP. OUTLAY	0
28	(E) DATA PROC.	<u>0</u>
29	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,112,116</u></u>

30

31 SECTION 21. APPROPRIATION - STATE FISCAL STABILIZATION - ARRA. There

32 is hereby appropriated, to the Department of Finance and Administration -
 33 Management Services Division, to be payable from the federal funds as
 34 designated by the Chief Fiscal Officer of the State, for providing public
 35 safety and other government services, including assistance for elementary and
 36 secondary education and public institutions of higher education, and for

1 modernization, renovation or repair of public school facilities and
2 institutions of higher education facilities, including modernization,
3 renovation, and repairs that are consistent with a recognized green building
4 rating system for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) ARRA OF 2009	<u>\$56,566,276</u>

9
10 SECTION 22. APPROPRIATION - STATE HEALTH INFO EXCHANGE - STATE. There
11 is hereby appropriated, to the Department of Finance and Administration -
12 Management Services Division, to be payable from the Miscellaneous Agencies
13 Fund Account, for personal services, matching, operating expense and program
14 matching grants for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) STATE HEALTH INFORMATION EXCHANGE COOPERATIVE PERSONAL SERVICES, MATCHING, OPERATING EXPENSE, PROGRAM MATCHING GRANTS	<u>\$600,000</u>

22
23 SECTION 23. APPROPRIATION - STATE HEALTH INFO EXCHANGE - ARRA. There
24 is hereby appropriated, to the Department of Finance and Administration -
25 Management Services Division, to be payable from the federal funds as
26 designated by the Chief Fiscal Officer of the State, to encourage the use of
27 information technology in Arkansas's healthcare sector via cooperative
28 agreement processes that advance appropriate and secure health information
29 exchange across the State's healthcare system for the fiscal year ending June
30 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) STATE HEALTH INFO EXCHANGE - ARRA	<u>\$7,915,429</u>

35
36 SECTION 24. APPROPRIATION - IT PROJECTS - FEDERAL. There is hereby

1 appropriated, to the Department of Finance and Administration - Management
 2 Services Division, to be payable from the federal funds as designated by the
 3 Chief Fiscal Officer of the State, to facilitate the State of Arkansas's
 4 ability to improve the security and integrity of driver's license and
 5 identification card issuance processes to include information technology
 6 system, facilities, source document verification and the required security
 7 protections of individuals' personal identification information for the
 8 fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) INFO TECH SERVICES & EQUIPMENT	<u>\$2,406,608</u>

13
 14 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MATCHING
 16 FUNDS. The funds appropriated in this Act for Department of Justice Non-
 17 Victim Assistance Matching Grants shall be used for matching funds for
 18 administering the Federal Grants provided in this Act for the Department of
 19 Justice Non-Victim Assistance Grants. The Department of Finance and
 20 Administration - Management Services Division is hereby authorized to call
 21 upon all state agencies to assist in the implementation of the Department of
 22 Justice Non-Victim Assistance Grants. The funds appropriated in this Act for
 23 Department of Justice Non-Victim Assistance Matching Grants shall be used to
 24 provide one hundred percent (100%) of the required matching funds for state
 25 agencies and to provide up to sixty percent (60%) of the required matching
 26 funds for local governments. Such funds and appropriation shall be
 27 transferred to eligible state agencies or paid to local governments to be
 28 used for matching federal funds for administration of the Department of
 29 Justice Non-Victim Assistance Grants in such amounts as determined by the
 30 Arkansas Alcohol and Drug Abuse Coordinating Council or other oversight
 31 agency as designated by the Governor. Any unobligated balances in funds in
 32 this Act for the Department of Justice Non-Victim Assistance Grants may be
 33 used by state agencies as matching funds for other U.S. Department of Justice
 34 Grants in an amount determined by the Chief Fiscal Officer of the State.
 35 Any unexpended balances in funds provided for Department of Justice Non-
 36 Victim Assistance Matching Grants in this act remaining on June 30, ~~2011~~

1 2012, may be carried forward and used for the same purpose during the fiscal
2 year ending June 30, ~~2012~~ 2013.

3

4 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
6 CONTINGENCY RESTRICTION. Expenditures shall not be made from the Marketing
7 and Redistribution Special Maintenance Commitment Item unless approved by the
8 Chief Fiscal Officer of the State. Special Maintenance Expenditures may
9 include repairs, equipment and expenses related to Infrastructure.

10 The provisions of this section shall be in effect only from July 1, ~~2011~~
11 2012 through June 30, ~~2012~~ 2013.

12

13 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SELECTION
15 OF AUDITOR. The Legislative Auditor and Chief Fiscal Officer of the State
16 shall jointly select the independent auditor to audit the Comprehensive
17 Annual Financial Report for the period ending June 30, ~~2012~~ 2013.

18

19 SECTION 28. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
20 authorized by this act shall be limited to the appropriation for such agency
21 and funds made available by law for the support of such appropriations; and
22 the restrictions of the State Procurement Law, the General Accounting and
23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
24 Procedures and Restrictions Act, or their successors, and other fiscal
25 control laws of this State, where applicable, and regulations promulgated by
26 the Department of Finance and Administration, as authorized by law, shall be
27 strictly complied with in disbursement of said funds.

28

29 SECTION 29. LEGISLATIVE INTENT. It is the intent of the General
30 Assembly that any funds disbursed under the authority of the appropriations
31 contained in this act shall be in compliance with the stated reasons for
32 which this act was adopted, as evidenced by the Agency Requests, Executive
33 Recommendations and Legislative Recommendations contained in the budget
34 manuals prepared by the Department of Finance and Administration, letters, or
35 summarized oral testimony in the official minutes of the Arkansas Legislative
36 Council or Joint Budget Committee which relate to its passage and adoption.

