1 2	State of Arkansas 88th General Assembly	A Bill	
3	Fiscal Session, 2012		SENATE BILL 27
4			
5	By: Joint Budget Committee	ee	
6			
7		For An Act To Be Entitled	
8	AN ACT	TO REAPPROPRIATE THE BALANCES OF CAPIT	AL
9	IMPROV	EMENT APPROPRIATIONS FOR THE DEPARTMENT	OF
10	HUMAN	SERVICES; AND FOR OTHER PURPOSES.	
11			
12			
13		Subtitle	
14	AN A	ACT FOR THE DEPARTMENT OF HUMAN SERVICE	S
15	REA	PPROPRIATION.	
16			
17			
18	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKANS	SAS:
19			
20		PPROPRIATION - DEPARTMENT OF HUMAN SERV	
21		here is hereby appropriated, to the Depa	
22		ble from the General Improvement Fund of	
23		s, for the Department of Human Services	_
24		July 1, 2012, the balance of the appropr	-
25		l of Act 55 of 2011, for a grant to an o	_
26		ess, and adult literacy services of for	_
27		o society, in a sum not to exceed	
28		July 1, 2012, the balance of the appropr	-
29		l of Act 55 of 2011, for a grant to an o	_
30		ent programs for tutoring, mentoring, ed	
31		, personal services and operating expens	
32		Tulan 1 2010 the hallower of the common	
33		July 1, 2012, the balance of the appropriate of Act 55 of 2011, for a great to a de	_
34 35		l of Act 55 of 2011, for a grant to a do	
35 36		ntervention, safe shelter, support servence expenses, and social and legal advoca-	· ·

1	sum not to exceed\$5,000.
2	(D) Effective July 1, 2012, the balance of the appropriation provided
3	in Item (A) Section 1 of Act 260 of 2011, for grants for operating expenses,
4	equipment, maintenance and construction for Health Clinics, in a sum not to
5	exceed\$100,000.
6	(E) Effective July 1, 2012, the balance of the appropriation provided
7	in Item (A) Section 1 of Act 466 of 2011, for grants for domestic violence
8	shelters for personal services, operating expenses, construction,
9	improvements, equipment, renovation and maintenance expenses to provide
10	crisis intervention, safe shelter, social/legal advocacy and support
11	services, in a sum not to exceed\$30,000.
12	(F) Effective July 1, 2012, the balance of the appropriation provided
13	in Item (A) Section 1 of Act 847 of 2011, for grants for community based
14	programs for personal services, operating expenses, equipment, supplies and
15	maintenance expenses, in a sum not to exceed\$50,000.
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17	SECTION 2. REAPPROPRIATION - DIVISION OF ADMINISTRATIVE SERVICES -
18	GENERAL IMPROVEMENT FUND. There is hereby appropriated, to the Department of
19	Human Services - Division of Administrative Services, to be payable from the
20	General Improvement Fund or its successor fund or fund accounts, for the
21	Department of Human Services - Division of Administrative Services the
22	following:
23	(A) Effective July 1, 2012, the balance of the appropriation provided
24	in Item (A) Section 2 of Act 55 of 2011, for various maintenance, renovation,
25	equipping, construction, acquisition, improvement, upgrade, and repair
26	projects for all state-owned real property and facilities department-wide, in
27	a sum not to exceed\$666,650.
28	(B) Effective July 1, 2012, the balance of the appropriation provided
29	in Item (C) Section 2 of Act 55 of 2011, for grants and assistance to
30	community organizations for maintenance and general operations, personal
31	services, and construction expenses, in a sum not to exceed\$21,000.
32	(C) Effective July 1, 2012, the balance of the appropriation provided
33	in Item (A) Section 1 of Act 317 of 2011, for various maintenance,
34	renovation, equipping, construction, acquisition, improvement, upgrade and
35	repair of real property and facilities department-wide, in a sum not to
36	000 000 112

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2	SECTION 3. REAPPROPRIATION - DIVISION OF AGING AND ADULT SERVICES -
3	GENERAL IMPROVEMENT FUND. There is hereby appropriated, to the Department of
4	Human Services - Division of Aging and Adult Services, to be payable from the
5	General Improvement Fund or its successor fund or fund accounts, for the
6	Department of Human Services - Division of Aging and Adult Services the
7	following:
8	(A) Effective July 1, 2012, the balance of the appropriation provided
9	in Item (A) Section 1 of Act 355 of 2011, for grants for Meals on Wheels
10	providers for construction, renovation, personal services, operating,
11	purchase of equipment, and major maintenance expenses, in a sum not to exceed
12	\$150,000.
13	(B) Effective July 1, 2012, the balance of the appropriation provided
14	in Item (A) Section 1 of Act 370 of 2011, for grants for hospice providers
15	for construction, renovation, personal services, operating, purchase of
16	equipment, and major maintenance expenses, in a sum not to exceed
17	\$500,000.
18	(C) Effective July 1, 2012, the balance of the appropriation provided
19	in Item (A) Section 1 of Act 401 of 2011, for grants to Area Agencies on
20	Aging for construction, renovation, major maintenance, maintenance and
21	purchase of equipment, in a sum not to exceed\$100,000.
22	(D) Effective July 1, 2012, the balance of the appropriation provided
23	in Item (A) Section 1 of Act 419 of 2011, for grants for construction,
24	renovation, personal services and operating expenses, purchase of equipment,
25	and major maintenance of Senior Citizen Centers, in a sum not to exceed
26	\$200,000.
27	(E) Effective July 1, 2012, the balance of the appropriation provided
28	in Item (A) Section 1 of Act 430 of 2011, for a grant to Area Agencies on
29	Aging for construction, renovation, personal services and operating expenses,
30	purchase of equipment, and major maintenance of Senior Citizen Centers, in a
31	sum not to exceed\$50,000.
32	(F) Effective July 1, 2012, the balance of the appropriation provided
33	in Item (A) Section 1 of Act 434 of 2011, for grants for construction,
34	renovation, personal services and operating expenses, purchase of equipment,
35	and major maintenance of Senior Citizen Centers, in a sum not to exceed
36	\$200,000.

1 (G) Effective July 1, 2012, the balance of the appropriation provided 2 in Item (A) Section 1 of Act 462 of 2011, for the Arkansas Area Agency on 3 Aging to serve week-end frozen home delivered meals to eligible recipients in 4 Arkansas, in a sum not to exceed......\$120,000. 5 (H) Effective July 1, 2012, the balance of the appropriation provided 6 in Item (A) Section 1 of Act 485 of 2011, for grants for construction, 7 renovation, personal services and operating expenses, purchase of equipment, 8 and major maintenance of Senior Citizen Centers, in a sum not to exceed 9\$100,000. (I) Effective July 1, 2012, the balance of the appropriation provided 10 in Item (A) Section 1 of Act 652 of 2011, for grants for construction, 11 12 renovation, personal services and operating expenses, purchase of equipment, 13 and major maintenance of Senior Citizen Centers, in a sum not to exceed 14\$100,000. 15 (J) Effective July 1, 2012, the balance of the appropriation provided 16 in Item (A) Section 1 of Act 686 of 2011, for grants for construction, 17 renovation, personal services and operating expenses, purchase of equipment, 18 and major maintenance of Senior Citizen Centers, in a sum not to exceed 19\$100,000. 20 (K) Effective July 1, 2012, the balance of the appropriation provided 21 in Item (A) Section 1 of Act 843 of 2011, for a grant to Area Agencies on 22 Aging for construction, renovation, personal services and operating expenses, 23 purchase of equipment, and major maintenance of Senior Citizen Centers, in a sum not to exceed......\$500,000. 24 25 26 SECTION 4. REAPPROPRIATION - DIVISION OF BEHAVIORAL HEALTH SERVICES -27 DRUG ABUSE PREVENTION AND TREATMENT FUND. There is hereby appropriated, to 28 the Department of Human Services - Division of Behavioral Health, to be 29 payable from the Drug Abuse Prevention and Treatment Fund, for the Department 30 of Human Services - Division of Behavioral Health the following: 31 (A) Effective July 1, 2012, the balance of the appropriation provided 32 in Section 2 of Act 360 of 2011, for behavioral health services to the citizens of the State of Arkansas, in a sum not to exceed.......\$350,000. 33 34 (B) Effective July 1, 2012, the balance of the appropriation provided 35 in Section 2 of Act 403 of 2011, for behavioral health services to the 36 citizens of the State of Arkansas, in a sum not to exceed......\$300,000.

- (C) Effective July 1, 2012, the balance of the appropriation provided in Section 2 of Act 404 of 2011, for behavioral health services to the citizens of the State of Arkansas, in a sum not to exceed......\$300,000.
 - (D) Effective July 1, 2012, the balance of the appropriation provided in Section 2 of Act 407 of 2011, for behavioral health services to the citizens of the State of Arkansas, in a sum not to exceed......\$500,000.
 - (E) Effective July 1, 2012, the balance of the appropriation provided in Section 2 of Act 415 of 2011, for behavioral health services to the citizens of the State of Arkansas, in a sum not to exceed......\$300,000.
 - (F) Effective July 1, 2012, the balance of the appropriation provided in Section 2 of Act 657 of 2011, for behavioral health services to the citizens of the State of Arkansas, in a sum not to exceed.....\$200,000.
 - (G) Effective July 1, 2012, the balance of the appropriation provided in Section 2 of Act 658 of 2011, for behavioral health services to the citizens of the State of Arkansas, in a sum not to exceed......\$300,000.
 - (H) Effective July 1, 2012, the balance of the appropriation provided in Section 2 of Act 1094 of 2011, for behavioral health services to the citizens of the State of Arkansas, in a sum not to exceed.....\$300,000.

- SECTION 5. REAPPROPRIATION DIVISION OF BEHAVIORAL HEALTH SERVICES GENERAL IMPROVEMENT FUND. There is hereby appropriated, to the Department of Human Services Division of Behavioral Health, to be payable from the General Improvement Fund or its successor fund or fund accounts, for the Department of Human Services Division of Behavioral Health the following:
- (A) Effective July 1, 2012, the balance of the appropriation provided in Item (A) Section 5 of Act 55 of 2011, for the research, training, development for mental health, and operating expenses of mental health centers, in a sum not to exceed......\$16,429.
- (B) Effective July 1, 2012, the balance of the appropriation provided in Item (B) Section 5 of Act 55 of 2011, for a grant for Community Mental Health Centers for uncompensated care, in a sum not to exceed.....\$7,766.
- (C) Effective July 1, 2012, the balance of the appropriation provided in Item (C) Section 5 of Act 55 of 2011, for maintenance, personal services and operating expenses for grants for prevention and treatment programs, community programs serving disabled individuals, and other community development programs, in a sum not to exceed.....\$2,500.

T	(D) Effective July 1, 2012, the balance of the appropriation provided	
2	in Item (D) Section 5 of Act 55 of 2011, for grants to Alcohol and Substance	
3	Abuse Prevention and Treatment Programs and Prevention Resource Centers for	
4	personal services and operating expenses, construction, improvements,	
5	equipment, renovation and maintenance expenses, in a sum not to exceed	
6	\$581.	
7	(E) Effective July 1, 2012, the balance of the appropriation provided	
8	in Item (F) Section 5 of Act 55 of 2011, for grants for drug and alcohol	
9	addiction prevention and Prevention Resource Centers for personal services	
10	and operating expenses, construction, improvements, equipment, renovation and	
11	maintenance expenses, in a sum not to exceed\$12,500.	
12	(F) Effective July 1, 2012, the balance of the appropriation provided	
13	in Item (A) Section 1 of Act 314 of 2011, for the construction, renovation	
14	and equipping of a 30 bed Intensive Care Unit at the Arkansas Health Center,	
15	in a sum not to exceed\$2,449,800.	
16	(G) Effective July 1, 2012, the balance of the appropriation provided	
17	in Item (B) Section 1 of Act 314 of 2011, for the construction, renovation	
18	and equipping of Home-Style Residential Facilities at the Arkansas Health	
19	Center, in a sum not to exceed\$1,088,800.	
20	(H) Effective July 1, 2012, the balance of the appropriation provided	
21	in Item (C) Section 1 of Act 314 of 2011, for the maintenance, renovation,	
22	repair and equipping of shower rooms to accommodate new whirlpools for the	
23	nursing units of Building 80 at the Arkansas Health Center, in a sum not to	
24	exceed\$40,830.	
25	(I) Effective July 1, 2012, the balance of the appropriation provided	
26	in Item (D) Section 1 of Act 314 of 2011, for equipment and installation of a	
27	wireless nurse call system at the Arkansas Health Center, in a sum not to	
28	exceed\$40,830.	
29	(J) Effective July 1, 2012, the balance of the appropriation provided	
30	in Item (E) Section 1 of Act 314 of 2011, for the construction, renovation	
31	and equipping of a storage facility at the Arkansas Health Center, in a sum	
32	not to exceed\$190,540.	
33	(K) Effective July 1, 2012, the balance of the appropriation provided	
34	in Item (F) Section 1 of Act 314 of 2011, for the construction, renovation	
35	and equipping of a laundry complex at the Arkansas Health Center, in a sum	
36	not to exceed	

1 (L) Effective July 1, 2012, the balance of the appropriation provided 2 in Item (A) Section 1 of Act 360 of 2011, for a transfer to the Drug Abuse 3 Prevention and Treatment Fund for behavioral health services to the citizens 4 of the State of Arkansas, in a sum not to exceed......\$350,000.

- (M) Effective July 1, 2012, the balance of the appropriation provided in Item (A) Section 1 of Act 403 of 2011, for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas, in a sum not to exceed.....\$300,000.
- (N) Effective July 1, 2012, the balance of the appropriation provided in Item (A) Section 1 of Act 404 of 2011, for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas, in a sum not to exceed......\$300,000.
- (0) Effective July 1, 2012, the balance of the appropriation provided in Item (A) Section 1 of Act 407 of 2011, for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas, in a sum not to exceed......\$500,000.
- 17 (P) Effective July 1, 2012, the balance of the appropriation provided 18 in Item (A) Section 1 of Act 415 of 2011, for a transfer to the Drug Abuse 19 Prevention and Treatment Fund for behavioral health services to the citizens 20 of the State of Arkansas, in a sum not to exceed.....\$300,000.

 - (S) Effective July 1, 2012, the balance of the appropriation provided in Item (A) Section 1 of Act 657 of 2011, for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas, in a sum not to exceed.....\$200,000.
 - (T) Effective July 1, 2012, the balance of the appropriation provided

1 in Item (A) Section 1 of Act 658 of 2011, for a transfer to the Drug Abuse 2 Prevention and Treatment Fund for behavioral health services to the citizens 3 4 (U) Effective July 1, 2012, the balance of the appropriation provided 5 in Item (A) Section 1 of Act 663 of 2011, for grants for Treatment Programs 6 for personal services and operating expenses, construction, improvements, 7 equipment, renovation and maintenance expenses, in a sum not to exceed 8\$300,000. 9 (V) Effective July 1, 2012, the balance of the appropriation provided 10 in Item (A) Section 1 of Act 1094 of 2011, for a transfer to the Drug Abuse 11 Prevention and Treatment Fund for behavioral health services to the citizens 12 of the State of Arkansas, in a sum not to exceed......\$300,000. 13 SECTION 6. REAPPROPRIATION - DIVISION OF BEHAVIORAL HEALTH SERVICES -14 15 PAYING ACCOUNT. There is hereby appropriated, to the Department of Human 16 Services - Division of Behavioral Health, to be payable from the paying 17 account as determined by the Chief Fiscal Officer of the State, for the 18 Department of Human Services - Division of Behavioral Health the following: 19 (A) Effective July 1, 2012, the balance of the appropriation provided 20 in Item (A) Section 2 of Act 314 of 2011, for the construction, renovation 21 and equipping of a 30 bed Intensive Care Unit at the Arkansas Health Center, 22 in a sum not to exceed......\$6,550,200. 23 (B) Effective July 1, 2012, the balance of the appropriation provided 24 in Item (B) Section 2 of Act 314 of 2011, for the construction, renovation 25 and equipping of Home-Style Residential Facilities at the Arkansas Health 26 Center, in a sum not to exceed......\$2,911,200. 27 (C) Effective July 1, 2012, the balance of the appropriation provided 28 in Item (C) Section 2 of Act 314 of 2011, for the maintenance, renovation, 29 repair and equipping of shower rooms to accommodate new whirlpools for the 30 nursing units of Building 80 at the Arkansas Health Center, in a sum not to exceed......\$109,170. 31 32 (D) Effective July 1, 2012, the balance of the appropriation provided 33 in Item (D) Section 2 of Act 314 of 2011, for equipment and installation of a 34 wireless nurse call system at the Arkansas Health Center, in a sum not to 35 exceed.....\$109,170. 36 (E) Effective July 1, 2012, the balance of the appropriation provided

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1
    in Item (E) Section 2 of Act 314 of 2011, for the construction, renovation
2
    and equipping of a storage facility at the Arkansas Health Center, in a sum
    not to exceed......$509,460.
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          (F) Effective July 1, 2012, the balance of the appropriation provided
 5
    in Item (F) Section 2 of Act 314 of 2011, for the construction, renovation
6
    and equipping of a laundry complex at the Arkansas Health Center, in a sum
7
    not to exceed.....$1,455,600.
8
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          SECTION 7. REAPPROPRIATION - DIVISION OF CHILD CARE AND EARLY CHILDHOOD
    EDUCATION - GENERAL IMPROVEMENT FUND. There is hereby appropriated, to the
10
11
    Department of Human Services - Division of Child Care and Early Childhood
12
    Education, to be payable from the General Improvement Fund or its successor
13
    fund or fund accounts, for the Department of Human Services - Division of
14
    Child Care and Early Childhood Education the following:
15
          (A) Effective July 1, 2012, the balance of the appropriation provided
16
    in Item (A) Section 6 of Act 55 of 2011, for grants for personal services and
17
    operating expenses of after school programs for low income and rural school
18
    districts providing early childhood development, literacy, physical activity,
19
    nutrition, and emergency relief programs for children in Arkansas, in a sum
20
    not to exceed.....$35,500.
21
          (B) Effective July 1, 2012, the balance of the appropriation provided
22
    in Item (A) Section 1 of Act 454 of 2011, for grants for personal services
23
    and operating expenses of after school programs and summer programs for low
24
    income and rural school districts and communities for providing early
25
    childhood development and elementary advancement literacy, physical activity,
26
    nutrition and emergency relief program for children in Arkansas, in a sum not
27
    to exceed......$1,500,000.
28
29
          SECTION 8. REAPPROPRIATION - DIVISION OF DEVELOPMENTAL DISABILITIES
30
    SERVICES - GENERAL IMPROVEMENT FUND. There is hereby appropriated, to the
31
    Department of Human Services - Division of Developmental Disabilities
32
    Services, to be payable from the General Improvement Fund or its successor
33
    fund or fund accounts, for the Department of Human Services - Division of
34
    Developmental Disabilities Services the following:
35
          (A) Effective July 1, 2012, the balance of the appropriation provided
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in Item (A) Section 7 of Act 55 of 2011, for grants to community programs

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- serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses, in a sum not to exceed......\$1,302.
- (B) Effective July 1, 2012, the balance of the appropriation provided in Item (A) Section 1 of Act 365 of 2011, for grants to community programs serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses, in a sum not to exceed................\$1,000,000.
- (C) Effective July 1, 2012, the balance of the appropriation provided in Item (A) Section 1 of Act 508 of 2011, for a grant to a transitional living shelter for women 18 or older who have been treated for a mental, physical or emotional disability for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses, in a sum not to exceed......\$50,000.
- (D) Effective July 1, 2012, the balance of the appropriation provided in Item (A) Section 1 of Act 844 of 2011, for grants to community programs serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses, in a sum not to exceed.................\$500,000.

- SECTION 9. REAPPROPRIATION DIVISION OF STATE SERVICES FOR THE BLIND GENERAL IMPROVEMENT FUND. There is hereby appropriated, to the Department of Human Services Division of State Services for the Blind, to be payable from the General Improvement Fund or its successor fund or fund accounts, for the Department of Human Services Division of State Services for the Blind the following:
- (A) Effective July 1, 2012, the balance of the appropriation provided in Item (A) Section 1 of Act 369 of 2011, for a grant for personal services, operating expenses, equipment, professional fees and other costs for programs that purchase glasses and eyewear, distribute glasses and eyewear and provide eye exams, in a sum not to exceed.......\$500,000.

SECTION 10. REAPPROPRIATION - DIVISION OF YOUTH SERVICES - GENERAL IMPROVEMENT FUND. There is hereby appropriated, to the Department of Human Services - Division of Youth Services, to be payable from the General Improvement Fund or its successor fund or fund accounts, for the Department

of Human Services - Division of Youth Services the following:

(A) Effective July 1, 2012, the balance of the appropriation provided in Item (A) Section 1 of Act 426 of 2011, for grants to community based programs and juvenile delinquency prevention programs for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses, in a sum not to exceed......\$50,000.

SECTION 11. REAPPROPRIATION - DIVISION OF YOUTH SERVICES - YOUTH
SERVICES FACILITIES NEEDS FUND. There is hereby appropriated, to the
Department of Human Services - Division of Youth Services, to be payable from
the Department of Human Services - Youth Services Facilities Needs Fund, for
the Department of Human Services - Division of Youth Services the following:

SECTION 12. DISBURSEMENT CONTROLS. (A) No contract may be awarded nor obligations otherwise incurred in relation to the project or projects described herein in excess of the State Treasury funds actually available therefor as provided by law. Provided, however, that institutions and agencies listed herein shall have the authority to accept and use grants and donations including Federal funds, and to use its unobligated cash income or funds, or both available to it, for the purpose of supplementing the State Treasury funds for financing the entire costs of the project or projects enumerated herein. Provided further, that the appropriations and funds otherwise provided by the General Assembly for Maintenance and General Operations of the agency or institutions receiving appropriation herein shall not be used for any of the purposes as appropriated in this act.

(B) The restrictions of any applicable provisions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law and any other applicable fiscal control laws of this State and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of any funds provided by this act unless specifically provided

1	otherwise by law.
2	
3	SECTION 13. LEGISLATIVE INTENT. It is the intent of the General
4	Assembly that any funds disbursed under the authority of the appropriations
5	contained in this act shall be in compliance with the stated reasons for
6	which this act was adopted, as evidenced by the Agency Requests, Executive
7	Recommendations and Legislative Recommendations contained in the budget
8	manuals prepared by the Department of Finance and Administration, letters, or
9	summarized oral testimony in the official minutes of the Arkansas Legislative
10	Council or Joint Budget Committee which relate to its passage and adoption.
11	
12	SECTION 14. EMERGENCY CLAUSE. It is found and determined by the
13	General Assembly, that the Constitution of the State of Arkansas prohibits
14	the appropriation of funds for more than a one (1) year period; that the
15	effectiveness of this Act on July 1, 2012 is essential to the operation of
16	the agency for which the appropriations in this Act are provided, and that in
17	the event of an extension of the legislative session, the delay in the
18	effective date of this Act beyond July 1, 2012 could work irreparable harm
19	upon the proper administration and provision of essential governmental
20	programs. Therefore, an emergency is hereby declared to exist and this Act
21	being necessary for the immediate preservation of the public peace, health
22	and safety shall be in full force and effect from and after July 1, 2012.
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