

1 State of Arkansas *As Engrossed: H2/13/14 H2/25/14*

2 89th General Assembly

A Bill

3 Fiscal Session, 2014

HOUSE BILL 1130

4

5 By: Joint Budget Committee

6

7

For An Act To Be Entitled

8

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES

9

AND OPERATING EXPENSES FOR THE DEPARTMENT OF HEALTH

10

FOR THE FISCAL YEAR ENDING JUNE 30, 2015; AND FOR

11

OTHER PURPOSES.

12

13

14

Subtitle

15

AN ACT FOR THE DEPARTMENT OF HEALTH

16

APPROPRIATION FOR THE 2014-2015 FISCAL

17

YEAR.

18

19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Department of Health - Operations for the 2014-2015 fiscal year, the
24 following maximum number of regular employees.

25

26

Maximum Annual

27

Maximum

Salary Rate

28

Item Class

No. of

Fiscal Year

29

No. Code Title

Employees

2014-2015

30

(1) U026U ADH DIRECTOR

1

\$217,810

31

(2) U119U DEPUTY DIRECTOR-PUBLIC HEALTH PRG

1

\$200,523

32

(3) L003N CHIEF PHYSICIAN SPECIALIST

1

GRADE N921

33

(4) L002N DEPUTY STATE HEALTH OFFICER

1

GRADE N921

34

(5) L025N SENIOR PHYSICIAN SPECIALIST

5

GRADE N920

35

(6) L008N PHYSICIAN SPECIALIST

3

GRADE N917

36

(7) B017N ADH CHIEF SCIENTIST

1

GRADE N916



1	(8)	L011N	DENTIST	1	GRADE N916
2	(9)	L014N	DIRECTOR OF PHARMACY	1	GRADE N914
3	(10)	N007N	ADH DEPUTY DIRECTOR ADMIN	1	GRADE N912
4	(11)	B001N	ADH SENIOR SCIENTIST	3	GRADE N912
5	(12)	L016N	REGISTERED PHARMACIST	6	GRADE N911
6	(13)	N017N	ADH CHIEF INFORMATION OFFICER	1	GRADE N910
7	(14)	N064N	ADH CENTER DIR - LOCAL PUBLIC HEALTH	2	GRADE N908
8	(15)	N065N	ADH CENTER DIR. - HEALTH PROTECTION	1	GRADE N908
9	(16)	N063N	ADH EPIDEMIOLOGY OFFICER	2	GRADE N908
10	(17)	B005N	VETERINARIAN	1	GRADE N907
11	(18)	N097N	ADH CHIEF FINANCIAL OFFICER	1	GRADE N906
12	(19)	G009N	ADH CHIEF LEGAL COUNSEL	1	GRADE N906
13	(20)	R001N	ADH CHIEF HUMAN RESOURCES OFFICER	1	GRADE N905
14	(21)	N104N	ADH DIRECTOR STATS & VITAL RECORDS	1	GRADE N905
15	(22)	B011N	ADH DIR ENGINEERING	1	GRADE N904
16	(23)	N118N	ADH DIR IN-HOME SERVICES	1	GRADE N904
17	(24)	L018N	NURSE PRACTITIONER	40	GRADE N904
18	(25)	L019N	ADH CHIEF EPIDEMIOLOGIST	2	GRADE N903
19	(26)	P002N	ADH DIRECTOR OF COMMUNICATIONS	1	GRADE N903
20	(27)	N148N	ADH GOVERNMENTAL AFFAIRS POLICY DIR	1	GRADE N902
21	(28)	N139N	MINORITY HLTH & HLTH DISPARITIES DIR	1	GRADE N902
22	(29)	G004C	MANAGING ATTORNEY	1	GRADE C129
23	(30)	A010C	AGENCY CONTROLLER II	1	GRADE C128
24	(31)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
25	(32)	L002C	NURSING DIRECTOR	2	GRADE C128
26	(33)	G026C	ADH ASSOC CENTER DIR-MGMT & OPS	4	GRADE C127
27	(34)	B011C	ADH CHIEF ENGINEER	2	GRADE C127
28	(35)	A014C	FISCAL DIVISION MANAGER	1	GRADE C127
29	(36)	L095C	ADH HOSPITAL & REGULATORY MANAGER	1	GRADE C126
30	(37)	G049C	ADH REGIONAL DIRECTOR	5	GRADE C126
31	(38)	G047C	ATTORNEY SPECIALIST	2	GRADE C126
32	(39)	B015C	ENGINEER SUPERVISOR	8	GRADE C126
33	(40)	D016C	SENIOR TECHNOLOGY ANALYST	1	GRADE C126
34	(41)	L013C	ADH BRANCH MANAGER	1	GRADE C125
35	(42)	X013C	ENVIRONMENTAL HEALTH MANAGER	2	GRADE C125
36	(43)	L009C	NURSE MANAGER	3	GRADE C125

1	(44)	L017C	ADH AREA NURSING DIRECTOR	11	GRADE C124
2	(45)	L016C	ADH PUBLIC HEALTH ADMINISTRATOR	17	GRADE C124
3	(46)	D035C	COMPUTER SUPPORT MANAGER	1	GRADE C124
4	(47)	B023C	ENGINEER, P.E.	12	GRADE C124
5	(48)	L014C	HIPAA PROGRAM CONSULTANT	1	GRADE C124
6	(49)	D030C	INFORMATION SYSTEMS COORDINATOR	6	GRADE C124
7	(50)	L026C	ADH NURSING PROGRAM COORD	21	GRADE C123
8	(51)	L025C	ADH PUBLIC HEALTH SECTION CHIEF III	13	GRADE C123
9	(52)	M006C	ADH SOC SVC PROGRAM DIRECTOR	1	GRADE C123
10	(53)	R013C	AGENCY HUMAN RESOURCES MANAGER	2	GRADE C123
11	(54)	L099C	EPIDEMIOLOGY SUPERVISOR	2	GRADE C123
12	(55)	D040C	GIS ANALYST	1	GRADE C123
13	(56)	L023C	HEALTH FACILITIES SUPERVISOR	2	GRADE C123
14	(57)	G238C	LOCAL HEALTH UNIT ADMINISTRATOR III	4	GRADE C123
15	(58)	D039C	NETWORK SUPPORT SPECIALIST	6	GRADE C123
16	(59)	L022C	NURSING CLINIC COORDINATOR	61	GRADE C123
17	(60)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
18	(61)	L019C	REGISTERED NURSE COORDINATOR	7	GRADE C123
19	(62)	L030C	ADH DISTRICT MANAGER	13	GRADE C122
20	(63)	L029C	ADH PUBLIC HEALTH SECTION CHIEF II	5	GRADE C122
21	(64)	A044C	AUDIT COORDINATOR	1	GRADE C122
22	(65)	L028C	EPIDEMIOLOGIST	20	GRADE C122
23	(66)	B035C	GEOLOGY SUPERVISOR	1	GRADE C122
24	(67)	D047C	INFORMATION SYSTEMS BUSINESS ANALYST	1	GRADE C122
25	(68)	A052C	ACCOUNTING COORDINATOR	8	GRADE C121
26	(69)	X044C	ADH DIR PLUMBING INSPECTIONS	1	GRADE C121
27	(70)	X043C	ADH ENVIRONMENTAL SUPV	12	GRADE C121
28	(71)	B047C	ADH LABORATORY MANAGER	14	GRADE C121
29	(72)	L091C	ADH PUBLIC HEALTH SECTION CHIEF I	10	GRADE C121
30	(73)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
31	(74)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
32	(75)	X039C	DIRECTOR OF COSMETOLOGY BOARD	1	GRADE C121
33	(76)	B042C	ENGINEER	5	GRADE C121
34	(77)	G109C	GRANTS MANAGER	1	GRADE C121
35	(78)	B044C	HEALTH PHYSICIST SUPERVISOR	2	GRADE C121
36	(79)	M009C	LICENSED CERTIFIED SOCIAL WORKER	6	GRADE C121

1	(80)	G116C	LOCAL HEALTH UNIT ADMINISTRATOR II	22	GRADE C121
2	(81)	L035C	NUTRITIONIST CONSULTANT	12	GRADE C121
3	(82)	L034C	NUTRITIONIST SUPERVISOR	7	GRADE C121
4	(83)	R014C	PERSONNEL MANAGER	1	GRADE C121
5	(84)	V004C	PROCUREMENT MANAGER	2	GRADE C121
6	(85)	X038C	QUALITY ASSURANCE MANAGER	5	GRADE C121
7	(86)	D052C	SOFTWARE SUPPORT ANALYST	29	GRADE C121
8	(87)	R019C	BUDGET MANAGER	5	GRADE C120
9	(88)	D058C	COMPUTER OPERATIONS COORDINATOR	1	GRADE C120
10	(89)	B051C	GEOLOGIST	2	GRADE C120
11	(90)	G143C	LOCAL HEALTH UNIT ADMINISTRATOR I	54	GRADE C120
12	(91)	L039C	NUTRITIONIST	33	GRADE C120
13	(92)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
14	(93)	L038C	REGISTERED NURSE	619	GRADE C120
15	(94)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE C120
16	(95)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
17	(96)	R021C	BUDGET ANALYST	21	GRADE C119
18	(97)	D063C	COMPUTER SUPPORT SPECIALIST	5	GRADE C119
19	(98)	S007C	DIRECTOR HVACR SECTION	1	GRADE C119
20	(99)	G147C	GRANTS COORDINATOR	9	GRADE C119
21	(100)	X067C	HEALTH FACILITIES SURVEYOR	7	GRADE C119
22	(101)	B063C	HEALTH PHYSICIST	14	GRADE C119
23	(102)	L043C	HEALTH PROGRAM SPECIALIST III	37	GRADE C119
24	(103)	D061C	INFORMATION SYSTEMS COORD. SPECIAL	1	GRADE C119
25	(104)	A065C	PAYROLL SERVICES COORDINATOR	1	GRADE C119
26	(105)	X062C	QUALITY ASSURANCE COORDINATOR	4	GRADE C119
27	(106)	A063C	RESEARCH & STATISTICS SUPERVISOR	2	GRADE C119
28	(107)	A060C	SENIOR AUDITOR	2	GRADE C119
29	(108)	B126C	SENIOR CHEMIST	15	GRADE C119
30	(109)	X060C	SENIOR ENVIR. HEALTH SPECIALIST	18	GRADE C119
31	(110)	B127C	SENIOR MICROBIOLOGIST	20	GRADE C119
32	(111)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
33	(112)	L049C	DISEASE INTERVENTION SPEC SUPV	6	GRADE C118
34	(113)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
35	(114)	A074C	FISCAL SUPPORT SUPERVISOR	15	GRADE C118
36	(115)	L048C	HEALTH PROGRAM SPECIALIST II	28	GRADE C118

1	(116)	M026C	LICENSED SOCIAL WORKER	10	GRADE C118
2	(117)	D065C	NETWORK SUPPORT ANALYST	1	GRADE C118
3	(118)	X081C	PLUMBING/HVACR INSPECTOR SUPERVISOR	2	GRADE C118
4	(119)	A072C	RESEARCH & STATISTICS MANAGER	1	GRADE C118
5	(120)	D064C	WEBSITE DEVELOPER	1	GRADE C118
6	(121)	A082C	ACCOUNTANT II	3	GRADE C117
7	(122)	C094C	ATHLETIC COMMISSION PROGRAM MANAGER	1	GRADE C117
8	(123)	A081C	AUDITOR	1	GRADE C117
9	(124)	R027C	BUDGET SPECIALIST	14	GRADE C117
10	(125)	E065C	CANCER INFORMATION MGMT SPECIALIST	8	GRADE C117
11	(126)	V013C	CENTRAL WAREHOUSE OPERATIONS MGR	3	GRADE C117
12	(127)	E064C	CERTIFIED PUBLIC HEALTH EDUCATOR	10	GRADE C117
13	(128)	B081C	CHEMIST	15	GRADE C117
14	(129)	D071C	COMPUTER SUPPORT ANALYST	13	GRADE C117
15	(130)	L054C	EMERGENCY MEDICAL SERVICES SUPV	3	GRADE C117
16	(131)	X102C	ENVIRONMENTAL HEALTH SPECIALIST	124	GRADE C117
17	(132)	G180C	GRANTS ANALYST	11	GRADE C117
18	(133)	C017C	HEALTH ADMINISTRATIVE COORDINATOR	5	GRADE C117
19	(134)	B079C	HEALTH FACILITY LABORATORY SURVEYOR	3	GRADE C117
20	(135)	L053C	HEALTH PROGRAM SPECIALIST I	46	GRADE C117
21	(136)	R025C	HUMAN RESOURCES ANALYST	10	GRADE C117
22	(137)	S018C	HVACR MECHANICAL INSPECTOR	11	GRADE C117
23	(138)	B077C	MICROBIOLOGIST	24	GRADE C117
24	(139)	X096C	PLUMBING INSPECTOR	11	GRADE C117
25	(140)	P020C	PRODUCTION ARTIST	1	GRADE C117
26	(141)	M038C	PROGRAM ELIGIBILITY ANALYST	1	GRADE C117
27	(142)	E042C	PUBLIC HEALTH EDUCATOR SUPERVISOR	4	GRADE C117
28	(143)	B076C	RESEARCH PROJECT ANALYST	9	GRADE C117
29	(144)	E040C	STAFF DEVELOPMENT COORDINATOR	3	GRADE C117
30	(145)	G176C	VOLUNTEER PROGRAM MANAGER	1	GRADE C117
31	(146)	C022C	BUSINESS OPERATIONS SPECIALIST	4	GRADE C116
32	(147)	D076C	COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE C116
33	(148)	L058C	DISEASE INTERVENTION SPECIALIST	17	GRADE C116
34	(149)	E048C	EDUCATION & INSTRUCTION SPECIALIST	1	GRADE C116
35	(150)	B090C	ENGINEER TECHNICIAN	6	GRADE C116
36	(151)	R029C	HUMAN RESOURCES RECRUITER	1	GRADE C116

1	(152)	P031C	MEDIA SPECIALIST	1	GRADE C116
2	(153)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE C116
3	(154)	E047C	PUBLIC HEALTH EDUCATOR	10	GRADE C116
4	(155)	P027C	PUBLIC INFORMATION SPECIALIST	14	GRADE C116
5	(156)	S022C	SKILLED TRADES SUPERVISOR	1	GRADE C116
6	(157)	E046C	TRAINING INSTRUCTOR	1	GRADE C116
7	(158)	C037C	ADMINISTRATIVE ANALYST	37	GRADE C115
8	(159)	D079C	COMPUTER SUPPORT TECHNICIAN	3	GRADE C115
9	(160)	L063C	FAMILY CONSUMER SCIENCE SPECIALIST	33	GRADE C115
10	(161)	A091C	FISCAL SUPPORT ANALYST	17	GRADE C115
11	(162)	C030C	HEALTH RECORDS SPECIALIST	7	GRADE C115
12	(163)	R032C	HUMAN RES. PROGRAM REPRESENTATIVE	7	GRADE C115
13	(164)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
14	(165)	A090C	PAYROLL SERVICES SPECIALIST	4	GRADE C115
15	(166)	V015C	PURCHASING SPECIALIST	9	GRADE C115
16	(167)	S031C	SKILLED TRADESMAN	3	GRADE C115
17	(168)	M054C	SOCIAL SERVICE WORKER	1	GRADE C115
18	(169)	G202C	VOLUNTEER PROGRAM COORDINATOR	2	GRADE C115
19	(170)	S041C	BOILER OPERATOR	6	GRADE C114
20	(171)	S040C	CALIBRATION TECHNICIAN	3	GRADE C114
21	(172)	D086C	CALL CENTER ANALYST	5	GRADE C114
22	(173)	L065C	EMERGENCY MEDICAL SERVICES SPEC	6	GRADE C114
23	(174)	R036C	HUMAN RESOURCES SPECIALIST	3	GRADE C113
24	(175)	V020C	INVENTORY CONTROL MANAGER	6	GRADE C113
25	(176)	L069C	LICENSED PRACTICAL NURSE	192	GRADE C113
26	(177)	S046C	MAINTENANCE TECHNICIAN	3	GRADE C113
27	(178)	C044C	MEDICAL BILLING SPECIALIST	8	GRADE C113
28	(179)	C043C	RECORDS MANAGEMENT ANALYST	2	GRADE C113
29	(180)	C056C	ADMINISTRATIVE SPECIALIST III	131	GRADE C112
30	(181)	R037C	BENEFITS TECHNICIAN	3	GRADE C112
31	(182)	X174C	COSMETOLOGY INSPECTOR	5	GRADE C112
32	(183)	D088C	EMERGENCY COMMUNICATION SPECIALIST	7	GRADE C112
33	(184)	A098C	FISCAL SUPPORT SPECIALIST	16	GRADE C112
34	(185)	L073C	LACTATION CONSULTANT	7	GRADE C111
35	(186)	M078C	VOLUNTEER SERVICES COORDINATOR	6	GRADE C111
36	(187)	L077C	HEALTH SERVICES SPECIALIST II	527	GRADE C110

1	(188)	B111C	LABORATORY TECHNICIAN	20	GRADE C110
2	(189)	A100C	PAYROLL OFFICER	4	GRADE C110
3	(190)	V025C	WAREHOUSE SPECIALIST	3	GRADE C110
4	(191)	C073C	ADMINISTRATIVE SPECIALIST II	76	GRADE C109
5	(192)	C070C	DUPLICATION ASSISTANT	3	GRADE C109
6	(193)	C066C	PATIENT ACCOUNT SPECIALIST	15	GRADE C109
7	(194)	A102C	FISCAL SUPPORT TECHNICIAN	1	GRADE C108
8	(195)	L083C	HEALTH SERVICES SPECIALIST I	43	GRADE C108
9	(196)	S065C	MAINTENANCE ASSISTANT	2	GRADE C108
10	(197)	C087C	ADMINISTRATIVE SPECIALIST I	24	GRADE C106
11	(198)	V028C	WAREHOUSE WORKER	8	GRADE C106
12	(199)	L088C	NURSING AIDE/NURSING ASST I	33	GRADE C105
13	(200)	V030C	SHIPPING & RECEIVING CLERK	<u>1</u>	GRADE C105
14			MAX. NO. OF EMPLOYEES	3,094	

15

16 SECTION 2. REGULAR SALARIES - TRAUMA SYSTEM. There is hereby
 17 established for the Department of Health - Trauma System for the 2014-2015
 18 fiscal year, the following maximum number of regular employees.

19

20					Maximum Annual
21				Maximum	Salary Rate
22	Item	Class		No. of	Fiscal Year
23	No.	Code	Title	Employees	2014-2015
24	(1)	L003N	CHIEF PHYSICIAN SPECIALIST	1	GRADE N921
25	(2)	L013C	ADH BRANCH MANAGER	1	GRADE C125
26	(3)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
27	(4)	L025C	ADH PUBLIC HEALTH SECTION CHIEF III	2	GRADE C123
28	(5)	L028C	EPIDEMIOLOGIST	1	GRADE C122
29	(6)	L038C	REGISTERED NURSE	3	GRADE C120
30	(7)	R021C	BUDGET ANALYST	1	GRADE C119
31	(8)	G147C	GRANTS COORDINATOR	1	GRADE C119
32	(9)	L048C	HEALTH PROGRAM SPECIALIST II	1	GRADE C118
33	(10)	E064C	CERTIFIED PUBLIC HEALTH EDUCATOR	1	GRADE C117
34	(11)	G180C	GRANTS ANALYST	2	GRADE C117
35	(12)	C056C	ADMINISTRATIVE SPECIALIST III	1	GRADE C112
36	(13)	C073C	ADMINISTRATIVE SPECIALIST II	<u>2</u>	GRADE C109

1 MAX. NO. OF EMPLOYEES 18

2

3 SECTION 3. REGULAR SALARIES - MEDICAID PROVIDER APPEALS. There is
 4 hereby established for the Department of Health - Medicaid Provider Appeals
 5 for the 2014-2015 fiscal year, the following maximum number of regular
 6 employees.

7

			Maximum Annual
			Salary Rate
			Fiscal Year
Item	Class	Maximum	2014-2015
No.	Code Title	No. of	Employees
12	(1) G024C DEPT. ADMINISTRATIVE LAW JUDGE	2	GRADE C127
13	(2) G179C LEGAL SERVICES SPECIALIST	<u>1</u>	GRADE C117
14	MAX. NO. OF EMPLOYEES	3	

15

16 SECTION 4. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 17 the Department of Health - Operations for the 2014-2015 fiscal year, the
 18 following maximum number of part-time or temporary employees, to be known as
 19 "Extra Help", payable from funds appropriated herein for such purposes: two
 20 hundred thirty-one (231) temporary or part-time employees, when needed, at
 21 rates of pay not to exceed those provided in the Uniform Classification and
 22 Compensation Act, or its successor, or this act for the appropriate
 23 classification.

24

25 SECTION 5. EXTRA HELP - TRAUMA SYSTEM. There is hereby authorized, for
 26 the Department of Health - Trauma System for the 2014-2015 fiscal year, the
 27 following maximum number of part-time or temporary employees, to be known as
 28 "Extra Help", payable from funds appropriated herein for such purposes: two
 29 (2) temporary or part-time employees, when needed, at rates of pay not to
 30 exceed those provided in the Uniform Classification and Compensation Act, or
 31 its successor, or this act for the appropriate classification.

32

33 SECTION 6. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 34 to the Department of Health, to be payable from the paying account as
 35 determined by the Chief Fiscal Officer of the State, for personal services,
 36 operating expenses, grants and aid, refunds/reimbursements and the Breast

1 Care Program of the Department of Health - Operations for the fiscal year
 2 ending June 30, 2015, the following:

3

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2014-2015</u>
6 (01) REGULAR SALARIES	\$128,163,843
7 (02) EXTRA HELP	1,586,737
8 (03) PERSONAL SERVICES MATCHING	44,868,422
9 (04) OVERTIME	120,559
10 (05) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	71,940,936
12 (B) CONF. & TRAVEL	1,243,565
13 (C) PROF. FEES	39,456,027
14 (D) CAP. OUTLAY	1,750,000
15 (E) DATA PROC.	0
16 (06) ADH GRANTS & AID	23,083,198
17 (07) REFUNDS/REIMBURSEMENTS	11,613
18 (08) BREAST CARE PROGRAM	10,998,984
19 (09) ARRA 2009	<u>314,558</u>
20 TOTAL AMOUNT APPROPRIATED	<u><u>\$323,538,442</u></u>

21

22 SECTION 7. APPROPRIATION - TRAUMA SYSTEM. There is hereby
 23 appropriated, to the Department of Health, to be payable from the Public
 24 Health Fund, for personal services and operating expenses of the Department
 25 of Health - Trauma System for the fiscal year ending June 30, 2015, the
 26 following:

27

28 ITEM	FISCAL YEAR
29 <u>NO.</u>	<u>2014-2015</u>
30 (01) REGULAR SALARIES	\$997,962
31 (02) EXTRA HELP	75,000
32 (03) PERSONAL SERVICES MATCHING	323,696
33 (04) MAINT. & GEN. OPERATION	
34 (A) OPER. EXPENSE	355,545
35 (B) CONF. & TRAVEL	50,000
36 (C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(05) TRAUMA SYSTEM EXPENSES	<u>26,823,032</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$28,625,235</u></u>

5

6 SECTION 8. APPROPRIATION - HEALTH BUILDING AND LOCAL HEALTH GRANT

7 TRUST. There is hereby appropriated, to the Department of Health, to be

8 payable from the State Health Building and Local Grant Trust Fund, for

9 acquisition, construction, and improvement of the State Health Building and

10 grants to local health units for construction, expansion and renovation by

11 the Department of Health - Health Building and Local Health Grant Trust for

12 the fiscal year ending June 30, 2015, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2014-2015</u>
16	(01) HEALTH BUILDING ACQUISITION,	
17	CONSTRUCTION & RENOVATION &	
18	GRANTS TO LOCAL HEALTH UNITS	<u>\$1,842,090</u>

19

20 SECTION 9. APPROPRIATION - INFORMATION TECHNOLOGY INITIATIVES. There

21 is hereby appropriated, to the Department of Health, to be payable from the

22 Health Department Technology Fund, for Information Technology Initiative

23 activities of the Department of Health - Information Technology Initiatives

24 for the fiscal year ending June 30, 2015, the following:

26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2014-2015</u>
28	(01) INFORMATION TECHNOLOGY INITIATIVES	<u>\$636,175</u>

29

30 SECTION 10. APPROPRIATION - NUCLEAR PLANNING GRANTS. There is hereby

31 appropriated, to the Department of Health, to be payable from the Arkansas

32 Nuclear Planning and Response Fund, for grants and aid for Nuclear Planning

33 by the Department of Health - Nuclear Planning Grants for the fiscal year

34 ending June 30, 2015, the following:

36	ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2014-2015</u>
2	(01) GRANTS FOR NUCLEAR PLANNING	<u>\$375,000</u>

3

4 SECTION 11. APPROPRIATION - RURAL HEALTH FACILITIES. There is hereby
 5 appropriated, to the Department of Health, to be payable from the Rural
 6 Health Services Revolving Fund, for grants and aid for Rural Health
 7 Facilities by the Department of Health - Rural Health Facilities for the
 8 fiscal year ending June 30, 2015, the following:

9

10	ITEM	FISCAL YEAR
11	<u>NO.</u>	<u>2014-2015</u>
12	(01) RURAL HEALTH FACILITIES GRANTS AND AID	<u>\$130,000</u>

13

14 SECTION 12. APPROPRIATION - EMERGENCY MEDICAL SERVICES. There is
 15 hereby appropriated, to the Department of Health, to be payable from the
 16 Emergency Medical Services Revolving Fund, for Emergency Medical Services
 17 operating expenses and grants to licensed Emergency Medical Services,
 18 administrative costs of administering the grant program, staff training,
 19 education, equipment and supplies, upgrading and instituting educational EMS
 20 training programs, special projects, instituting and maintaining a Trauma
 21 System and Registry, inspection and licensure of ambulance services,
 22 registering EMS vehicles and for other purposes as provided by law by the
 23 Department of Health - Emergency Medical Services for the fiscal year ending
 24 June 30, 2015, the following:

25

26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2014-2015</u>
28	(01) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	\$35,217
30	(B) CONF. & TRAVEL	0
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	(02) EMERG MEDICAL SRVS/TRAUMA SYS EXP	<u>9,728</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$44,945</u>

36

1 SECTION 13. APPROPRIATION - RURAL PHYSICIAN INCENTIVES. There is
 2 hereby appropriated, to the Department of Health, to be payable from the
 3 Rural Physician Incentive Revolving Fund, for grants and aid for Rural
 4 Physician Incentives by the Department of Health - Rural Physician Incentives
 5 for the fiscal year ending June 30, 2015, the following:

6	7 ITEM	FISCAL YEAR
8	<u>NO.</u>	<u>2014-2015</u>
9	(01) RURAL PHYSICIAN INCENTIVE GRANTS AND	
10	AID	<u>\$40,000</u>

11

12 SECTION 14. APPROPRIATION - WIC FOOD INSTRUMENTS - CASH. There is
 13 hereby appropriated, to the Department of Health, to be payable from cash
 14 funds as defined by Arkansas Code 19-4-801 of the Department of Health, for
 15 Women, Infant, and Children's Food Instruments of the Department of Health -
 16 WIC Food Instruments - Cash for the fiscal year ending June 30, 2015, the
 17 following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2014-2015</u>
21	(01) WIC FOOD INSTRUMENTS	<u>\$74,724,683</u>

22

23 SECTION 15. APPROPRIATION - MEDICAID PROVIDER APPEALS. There is hereby
 24 appropriated, to the Department of Health, to be payable from the paying
 25 account as determined by the Chief Fiscal Officer of the State, for personal
 26 services and operating expenses of the Department of Health - Medicaid
 27 provider appeals for the fiscal year ending June 30, 2015, the following:

28

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2014-2015</u>
31	(01) REGULAR SALARIES	\$180,569
32	(02) PERSONAL SERV MATCHING	41,964
33	(03) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	30,500
35	(B) CONF. & TRAVEL	0
36	(C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	TOTAL AMOUNT APPROPRIATED	\$253,033

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SECTION 16. APPROPRIATION - BREAST CARE PROGRAM. There is hereby appropriated, to the Department of Health, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for the Breast Care Program of the Department of Health which shall be supplemental and in addition to those funds appropriated in Section 5 of Act 1375 of 2013, the following:

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<i>ITEM</i>	<i>FISCAL YEAR</i>
<u><i>NO.</i></u>	<u><i>2013-2014</i></u>
<i>(01) BREAST CARE PROGRAM</i>	<u><i>\$2,000,000</i></u>

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SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL OR TEMPORARY LAW. FUNDING TRANSFER FOR BREAST CARE PROGRAM. Immediately upon the effective date of this Section and upon the continuation of funding for the "Health Care Independence Program" established under the Health Care Independence Act of 2013, § 20-77-2401 et seq., the Chief Fiscal Officer of the State shall transfer on his or her books and those of the State Treasurer and the Auditor of the State the sum of two million dollars (\$2,000,000) from the unobligated funds in the General Improvement Fund to the Department of Health paying account as determined by the Chief Fiscal Officer of the State to provide funds for the Breast Care Program appropriation provided herein.

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SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF FUNDS – HOME HEALTH. The Disbursing Officer for the Arkansas Department of Health is hereby authorized to transfer all unexpended funds relative to the Home Health Services that pertain to reimbursement, as certified by the Chief Fiscal Officer of the State, to be carried forward and made available for expenditures for the same purpose for the fiscal year ending June 30, ~~2014~~ 2015. It is the intent of the General Assembly that with approval of the Arkansas Legislative Council or Joint Budget Committee that the Arkansas

1 Department of Health shall have the authority to transfer funds from the fund
2 balance of the Home Health appropriation.

3 Any carry forward of unexpended balance of funding as authorized herein, may
4 be carried forward under the following conditions:

5 (1) Prior to June 30, ~~2014~~ 2015 the Agency shall by written statement set
6 forth its reason(s) for the need to carry forward said funding to the
7 Department of Finance and Administration Office of Budget;

8 (2) The Department of Finance and Administration Office of Budget shall
9 report to the Arkansas Legislative Council all amounts carried forward by the
10 September Arkansas Legislative Council or Joint Budget Committee meeting
11 which report shall include the name of the Agency, Board, Commission or
12 Institution and the amount of the funding carried forward, the program name
13 or line item, the funding source and a copy of the written request set forth
14 in (1) above;

15 (3) Each Agency, Board, Commission or Institution shall provide a written
16 report to the Arkansas Legislative Council or Joint Budget Committee
17 containing all information set forth in item (2) above, along with a written
18 statement as to the current status of the project, contract, purpose etc. for
19 which the carry forward was originally requested no later than thirty (30)
20 days prior to the time the Agency, Board, Commission or Institution presents
21 its budget request to the Arkansas Legislative Council/Joint Budget
22 Committee; and

23 (4) Thereupon, the Department of Finance and Administration shall include all
24 information obtained in item (3) above in the budget manuals and/or a
25 statement of non-compliance by the Agency, Board, Commission or Institution.
26 Determining the maximum amount of appropriation and general revenue funding
27 for a state agency each fiscal year is the prerogative of the General
28 Assembly. This is usually accomplished by delineating such maximums in the
29 appropriation act(s) for a state agency and the general revenue allocations
30 authorized for each fund and fund account by amendment to the Revenue
31 Stabilization law. Further, the General Assembly has determined that the
32 Arkansas Department of Health may operate more efficiently if some
33 flexibility is provided to the Arkansas Department of Health authorizing
34 broad powers under this Section. Therefore, it is both necessary and
35 appropriate that the General Assembly maintain oversight by requiring prior
36 approval of the Legislative Council or Joint Budget Committee as provided by

1 this section. The requirement of approval by the Legislative Council or Joint
2 Budget Committee is not a severable part of this section. If the requirement
3 of approval by the Legislative Council or Joint Budget Committee is ruled
4 unconstitutional by a court of competent jurisdiction, this entire section is
5 void.

6
7 *SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
8 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME*
9 *HEALTH POSITION POOL. As need for services increase and additional services*
10 *are implemented to better provide for the in-home health care needs of the*
11 *citizens of the State of Arkansas, the Director of the Arkansas Department of*
12 *Health may request the Department of Finance and Administration to approve*
13 *the establishment of additional positions at salary rates not to exceed the*
14 *maximum salaries established for comparable positions in the Uniform*
15 *Classification and Compensation Act. Upon approval of the Legislative*
16 *Council, the Arkansas Department of Health - Section of In-Home Services may*
17 *establish such positions.*

18 (a) The following maximum number of such additional positions are
19 hereby established for the Section of In-Home Services:

20 Maximum number of positions: 250

21 (b) In the event that new classifications are deemed necessary for any
22 of these additional positions, the Department of Finance and Administration -
23 Office of Personnel Management shall assign the appropriate title and grade
24 after review by the Arkansas Legislative Council.

25 (c) If the agency requests continuation of a "Growth Pool" position(s)
26 as established herein, the position(s) must be requested as a new position(s)
27 in the agency's budget request.

28 The provisions of this section shall be in effect only from July 1, ~~2013~~
29 2014 through June 30, ~~2014~~ 2015.

30
31 *SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
32 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME*
33 *HEALTH ON-CALL AND VISIT PAY. The Arkansas Department of Health is hereby*
34 *authorized to compensate the following personnel responsible for providing*
35 *in-home health care as necessary to maintain continuity of care outside*
36 *routine working hours on weekdays and on weekends or holidays:*

1 Area Nursing Director
2 Nursing Program Coordinator
3 Registered Nurse
4 Speech Pathologist
5 Physical Therapist
6 Licensed Social Worker
7 Occupational Therapist
8 Nurse Manager
9 Licensed Practical Nurse
10 Nursing Aide
11 Licensed Certified Social Worker

12 Visit pay shall not exceed \$75 per visit. Employees requested to be on-call
13 and/or on standby for visiting on nights, weekends, and/or holidays will be
14 eligible to receive on-call pay not to exceed \$60 per day. Provided however,
15 no compensation shall be paid to any employee required to be on-call and/or
16 standby who fails to respond after the second notification that their
17 services are needed. In the event of equipment or paging device malfunction,
18 such penalty shall not apply. All compensated services shall be provided as
19 directed by the Arkansas Department of Health. All visit and on-call pay
20 shall be paid from funds as appropriated in this Act. Such compensation for
21 visit and on-call pay, when added to the employee's regular salary and
22 benefits, shall not be construed as exceeding the maximum annual salary as
23 described in the General Accounting and Budgetary Procedures Act.

24 The provisions of this section shall be in effect only from July 1, ~~2013~~
25 2014 through June 30, ~~2014~~ 2015.

26

27 *SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
28 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR*
29 *DISASTER PLANNING GRANTS. The funds appropriated for Grants for Nuclear*
30 *Planning shall be disbursed to those counties in this State which are*
31 *required by state or federal regulation to maintain a Radiological Response*
32 *Plan because of their close proximity to a nuclear electricity generating*
33 *facility, and shall be issued solely for the purpose of defraying the cost of*
34 *preparing for and participating in actual nuclear disaster incidents or*
35 *practice nuclear disaster exercises. Each county shall be eligible for that*
36 *proportion of these funds as is determined fair and necessary under*

1 guidelines to be developed by the Arkansas Department of Health. However, a
2 minimum of \$5,000 per county of said funds shall be utilized to support and
3 operate a County Emergency Management Office. These county offices shall be
4 prepared to respond to any Arkansas Nuclear I emergency. These funds shall be
5 equally distributed to each Emergency Management Office in the following
6 counties: Pope County, Johnson County, Yell County, Conway County and Logan
7 County.

8 The funds appropriated for Grants for Nuclear Planning shall be
9 distributed in quarterly installments by the Arkansas Department of Health to
10 the Arkansas Department of Emergency Management for the sole purpose of
11 defraying costs associated with preparing for and participating in actual
12 nuclear disaster incidents or practice nuclear disaster emergency exercises
13 involving nuclear electricity generating facilities in this State.

14 The provisions of this section shall be in effect only from July 1, ~~2013~~
15 2014 through June 30, ~~2014~~ 2015.

16

17 *SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
18 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING*
19 *FEES. On July 1 of each year the Arkansas Department of Health shall pay*
20 *\$50,000 from the Operations appropriation provided herein from non-general*
21 *revenue to the War Memorial Stadium Commission.*

22 The provisions of this section shall be in effect only from July 1, ~~2013~~
23 2014 through June 30, ~~2014~~ 2015.

24

25 *SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
26 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.*
27 *INFORMATION TECHNOLOGY INITIATIVES. The Department of Health shall not*
28 *transfer any general revenue funds for expenditures payable for Information*
29 *System Projects.*

30 The provisions of this section shall be in effect only from July 1, ~~2013~~
31 2014 through June 30, ~~2014~~ 2015.

32

33 *SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
34 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIRECT*
35 *COST ALLOCATION FUND TRANSFERS. Subject to such procedures as may be*
36 *implemented by the Chief Fiscal Officer of the State, the disbursing officer*

1 for the Arkansas Department of Health is hereby authorized to transfer funds
2 to the Public Health Fund from other program funds of the agency in order to
3 reimburse for expenditures incurred for those programs.

4 The provisions of this section shall be in effect only from July 1, ~~2013~~
5 2014 through June 30, ~~2014~~ 2015.

6

7 *SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
8 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.*

9 *DEVELOPMENT RESTRICTIONS.* In reviewing the impact on public health and
10 safety of a plan for improvements to a public water system or public sewer
11 system through the addition of distribution lines to a subdivision or
12 commercial development, the Division of Engineering of the Department of
13 Health shall consider the effect of the plan on future development or zoning
14 of adjoining properties.

15 The provisions of this section shall be in effect only from July 1, ~~2013~~
16 2014 through June 30, ~~2014~~ 2015.

17

18 *SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
19 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.*

20 *NURSING/DIRECT CARE EDUCATION STIPEND PROGRAM.* Special provision for a
21 Nursing/Direct Care Education Stipend Program for the Arkansas Department of
22 Health (ADH) is hereby authorized to pay from funds appropriated in this Act.
23 This program is for eligible nursing students who are attending accredited
24 nursing institutions to become Registered or Licensed Practical Nurses.
25 The stipend is five thousand dollars (\$5,000) per person per year. Any
26 student who is awarded and accepts a stipend is under an employment
27 commitment to the ADH and is required to work in a full-time employee status
28 effective immediately upon graduation. The student employment commitment is
29 equal to the number of years the stipend was awarded and accepted. In the
30 event of Employee/Student default of the employment commitment, the
31 Employee/Student will be considered in breach of contract and repayment of
32 the stipend will be required as specified in the Stipend Contract.
33 The ADH shall determine, on an annual basis, the number of student stipends
34 available due to the availability of funds and the need for direct care
35 services.

36 The provisions of this section shall be in effect only from July 1, ~~2013~~

1 2014 through June 30, ~~2014~~ 2015.

2

3 *SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
4 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY*
5 *FORWARD OF FUNDS. The Arkansas Department of Health is authorized to carry*
6 *forward any unspent funds remaining in the Public Health Fund on June 30,*
7 *~~2013~~ 2015 allocated for the support of the Trauma System to be used for the*
8 *same purposes in the next fiscal year.*

9 Any carry forward of unexpended balance of funding as authorized herein, may
10 be carried forward under the following conditions:

11 (1) Prior to June 30, ~~2014~~ 2015 the Agency shall by written statement set
12 forth its reason(s) for the need to carry forward said funding to the
13 Department of Finance and Administration Office of Budget;

14 (2) The Department of Finance and Administration Office of Budget shall
15 report to the Arkansas Legislative Council all amounts carried forward by the
16 September Arkansas Legislative Council or Joint Budget Committee meeting
17 which report shall include the name of the Agency, Board, Commission or
18 Institution and the amount of funding carried forward, the program name or
19 line item, the funding source and a copy of the written request set forth in
20 (1) above;

21 (3) Each Agency, Board, Commission or Institution shall provide a written
22 report to the Arkansas Legislative Council or Joint Budget Committee
23 containing all information set forth in item (2) above, along with a written
24 statement as to the current status of the project, contract, purpose etc. for
25 which the carry forward was originally requested no later than thirty (30)
26 days prior to the time the Agency, Board, Commission or Institution presents
27 its budget request to the Arkansas Legislative Council/Joint Budget
28 Committee; and

29 (4) Thereupon, the Department of Finance and Administration shall include
30 all information obtained in item (3) above in the budget manuals and/or a
31 statement of non-compliance by the Agency, Board, Commission or Institution.

32

33 *SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
34 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY*
35 *HEALTH CENTERS. Allocation of state funding to Community Health Centers*
36 *shall be prioritized to ensure that uninsured, under-insured, and underserved*

1 Arkansans receive needed services in order to improve their health, with this
2 funding to preserve and strengthen Community Health Centers and increase
3 Arkansans access to quality primary and preventive health care. The
4 Department of Health shall ensure that any Community Health Center that
5 receives funding through this Act shall first seek to include, in accordance
6 with federal rule and guidance, as many local providers of health care
7 services as possible, such as dental, pharmacy, mental health, and other
8 ancillary services, within each Community Health Center's service area, to
9 participate in the provision of such services as a contractor at a fair,
10 reasonable prevailing rate. Community Health Centers will seek local
11 providers, community, city, county, and state partners to participate in the
12 planning for the development, and, as an employee or contractor, in the
13 implementation of a new Community Health Center in an area of documented
14 unmet need. In addition to reasonable prices, the availability and service
15 quality levels provided by the private provider must meet or exceed the level
16 of service quality provided, as established by the respective governing
17 board, at similarly situated Community Health Centers through the state and
18 at all times meet professional standards of competence and quality.
19 Annually, the Department of Health shall require from the Community Health
20 Centers the submission of performance indicators, to be determined by the
21 Department of Health, reflecting, at a minimum, a listing of all services
22 provided, fee schedules based on local prevailing rates and actual costs,
23 sliding fee scales, and uniform data sets which identify the number of
24 uninsured, Medicaid and Medicare patients and those patients which are below
25 and above 200% of the federal poverty level. Local private providers within
26 the service area that may have been significantly impacted by these services
27 will be determined by the Department of Health. The Department of Health
28 shall institute a procurement process for the allocation of funding provided
29 through this Act, detailing that these and other requirements are factored
30 into the allocation of any funding provided to Community Health Centers. In
31 the implementation of this special language, the Department of Health is
32 permitted, at its discretion, to allow individual applicants an
33 implementation period of up to 90 days from the effective date of individual
34 agreements to satisfy the requirements for private provider collaboration as
35 specified above.

36

1 *SECTION 29.* SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE
3 FUND RESTRICTIONS. No state funds shall be used for abortion referral in
4 public schools, or for abortion services. Funds shall be expended in
5 accordance with Arkansas Code Annotated § 6-18-703.

6 The provisions of this section shall be in effect only from July 1, ~~2013~~
7 2014 through June 30, ~~2014~~ 2015.

8

9 *SECTION 30.* SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
11 HELP. The Arkansas Department of Health may utilize ten (10) of their
12 authorized extra-help positions for up to one thousand five hundred (1,500)
13 hours when specific expertise is required to work on disaster drills,
14 exercises, preparedness plans, public health emergencies, disasters and other
15 events. The rates of pay may not exceed those provided in the Uniform
16 Classification Act, or its successor, for the appropriate classification.

17 The provisions of this section shall be in effect from July 1, ~~2013~~ 2014
18 through June 30, ~~2014~~ 2015.

19

20 *SECTION 31.* SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BREAST
22 CARE PROGRAM. The Arkansas Department of Health shall annually budget,
23 allocate, and expend for the Breast Care Program as appropriated in Section
24 6, the sum of at least four million seven hundred fifty-five thousand dollars
25 (\$4,755,000) for Breast Cancer screening, diagnosis, treatment and outreach
26 expenses of the Breast Care Program.

27 The Arkansas Department of Health shall file an annual progress report by
28 each January 1 preceding a session of the General Assembly to the Co-Chairs
29 of the Legislative Women's Caucus. This report shall include amounts
30 budgeted, allocated and expended for the Breast Care Program for testing,
31 diagnosis, treatment and outreach expenses.

32 The provisions of this section shall be in effect only from July 1, ~~2013~~
33 2014 through June 30, ~~2014~~ 2015.

34

35 *SECTION 32.* SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PATIENT

1 CARE PROVIDERS – COMPENSATION, REQUIRED WITHHOLDING, FRINGE BENEFITS AND
2 REPORTING.

3 (a) The Arkansas Department of Health, at its discretion, is authorized to
4 contract with intermittent Patient Care Providers in order to provide
5 services in the home. The Department is authorized to pay compensation which
6 may include state withholding, federal withholding, required matching, and
7 other fringe benefits to contract Patient Care Providers. However,
8 compensation shall not include state retirement or health benefits.

9 (b) The Department of Health shall provide the following mileage
10 reimbursement rates to intermittent and/or Patient Care Providers:

11 (1) Beginning July 1, 2013, the Department of Health shall provide
12 mileage reimbursement to all intermittent and/or contract Patient Care
13 Providers at a rate of at least thirty-six (36) cents per mile or more as
14 funding allows.

15 (2) Beginning July 1, 2014, the Department of Health shall provide
16 mileage reimbursement to all intermittent and/or contract Patient Care
17 Providers at a rate of at least thirty-nine (39) cents per mile or more as
18 funding allows.

19 (3) Beginning July 1, 2015, the Department of Health shall provide
20 mileage reimbursement to all intermittent and/or contract Patient Care
21 Providers at the same rate as provided to all Department of Health employees.

22 (c) Prior to January 15, 2014 the Department of Health shall provide to the
23 Joint Budget Committee or the Arkansas Legislative Council a report of the
24 following information for the 2013 Fiscal Year and 2014 Fiscal Year to date:

25 (1) Revenues, expenditures, and year end fund balances of the Home
26 Health Program, as related to the Department of Health's ability to fund an
27 increased mileage reimbursement rate for the 2015 Fiscal Year.

28 (2) A report of all third party reimbursements received for the Home
29 Health Program listed by program type including Medicaid, Medicare, Private
30 Insurance, and Affordable Care Act - Insurance Exchange participants.

31 (3) The potential impact of changes in the Arkansas Medicaid Program,
32 Medicare or Affordable Care Act reimbursement rates and the effect those
33 program changes may have on a potential mileage reimbursement increase for
34 the 2015 Fiscal Year.

35 (4) A report of the amounts billed versus the total reimbursements for
36 services rendered.

1 (5) Total miles claimed by Patient Care Providers and the total amounts
2 reimbursed for mileage.

3 (d) All compensation to intermittent Patient Care Providers shall be made
4 from the appropriation for Professional Fees and Services.

5 The provisions of this section shall be in effect only from July 1,
6 ~~2013~~ 2014, through June 30, ~~2014~~ 2015.

7
8 *SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
9 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL, AND TEMPORARY LAW.*

10 (a) As used in this section, "Health Care Independence Program" means
11 the Health Care Independence Program established under the Health Care
12 Independence Act of 2013, Arkansas Code § 20-77-2401 et seq.

13 (b)(1) Determining the maximum number of employees, the maximum amount
14 of appropriation, for what purposes an appropriation is authorized, and
15 general revenue funding for a state agency each fiscal year is the
16 prerogative of the General Assembly.

17 (2) The purposes of subdivision (b)(1) of this section are
18 typically accomplished by:

19 (A) Identifying the purpose in the appropriation act;

20 (B) Delineating such maximums in the appropriation act for
21 a state agency; and

22 (C) Delineating the general revenue allocations authorized
23 for each fund and fund account by amendment to the Revenue Stabilization Law,
24 Arkansas Code § 19-5-101 et seq.

25 (3) It is both necessary and appropriate that the General
26 Assembly restrict the use of appropriations authorized in this act.

27 (c)(1) Except as provided in this subsection, the Department of Health
28 shall not allocate, budget, expend, or utilize any appropriation authorized
29 by the General Assembly for the purpose of advertisement, promotion, or other
30 activities designed to promote or encourage enrollment in the Arkansas Health
31 Insurance Marketplace or the Health Care Independence Program, including
32 without limitation:

33 (A) Unsolicited communications mailed to potential
34 recipients;

35 (B) Television, radio, or online commercials;

36 (C) Billboard or mobile billboard advertising;

1 (D) Advertisements printed in newspapers, magazines, or
2 other print media; and

3 (E) Internet websites and electronic media.

4 (2) This subsection does not prohibit the department from:

5 (A) Direct communications with:

6 (i) Licensed insurance agents; and

7 (ii) Persons licensed by the department;

8 (B) Solicited communications with potential recipients;

9 (C)(i) Responding to an inquiry regarding the coverage for
10 which a potential recipient might be eligible, including without limitation
11 providing educational materials or information regarding any coverage for
12 which the individual might qualify.

13 (ii) Educational materials and information
14 distributed under subdivision (c)(2)(C)(i) of this section shall contain only
15 factual information and shall not contain subjective statements regarding the
16 coverage for which the potential recipient might be eligible; and

17 (D) Using an Internet website for the exclusive purpose of
18 enrolling individuals in the Arkansas Health Insurance Marketplace or the
19 Health Care Independence Program.

20 (d) The Department of Health shall not apply for or accept any funds,
21 including without limitation federal funds, for the purpose of advertisement,
22 promotion, or other activities designed to promote or encourage enrollment in
23 the Arkansas Health Insurance Marketplace or the Health Care Independence
24 Program.

25 (e)(1) Except as provided in subdivision (e)(2) of this section, the
26 Department of Health shall not:

27 (A)(i) Except as provided in subdivision (e)(1)(A)(ii) of
28 this section, allocate, budget, expend, or utilize an appropriation
29 authorized by the General Assembly for the purpose of funding activities of
30 navigators, guides, certified application counselors, and certified licensed
31 producers under the Arkansas Health Insurance Marketplace Navigator, Guide,
32 and Certified Application Counselors Act, Arkansas Code § 23-64-601 et seq.

33 (ii) Subdivision (e)(1)(A)(i) of this section does
34 not apply to regulatory and training responsibilities related to navigators,
35 guides, certified application counselors, and certified licensed producers;
36 and

1 (B) Apply for or accept any funds, including without
2 limitation federal funds, for the purpose of funding activities of
3 navigators, guides, certified application counselors, and certified licensed
4 producers under the Arkansas Health Insurance Marketplace Navigator, Guide,
5 and Certified Application Counselors Act, Arkansas Code § 23-64-601 et seq.

6 (2) Subdivision (e)(1) of this section does not apply to
7 certified application counselors at health related institutions, including
8 without limitation the University of Arkansas for Medical Sciences.

9 (f) An appropriation authorized by the General Assembly shall not be
10 subject to the provisions allowed through reallocation of resources or
11 transfer of appropriation authority for the purpose of transferring an
12 appropriation to any other appropriation authorized for the Department of
13 Health to be allocated, budgeted, expended, or utilized in a manner
14 prohibited by this section.

15 (g) The provisions of this section are severable, and the invalidity
16 of any subsection or subdivision of this section shall not affect other
17 provisions of the section that can be given effect without the invalid
18 provision.

19 (h) This section expires on June 30, 2015.
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21 SECTION 34. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
22 authorized by this act shall be limited to the appropriation for such agency
23 and funds made available by law for the support of such appropriations; and
24 the restrictions of the State Procurement Law, the General Accounting and
25 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
26 Procedures and Restrictions Act, or their successors, and other fiscal
27 control laws of this State, where applicable, and regulations promulgated by
28 the Department of Finance and Administration, as authorized by law, shall be
29 strictly complied with in disbursement of said funds.
30

31 SECTION 35. LEGISLATIVE INTENT. It is the intent of the General
32 Assembly that any funds disbursed under the authority of the appropriations
33 contained in this act shall be in compliance with the stated reasons for
34 which this act was adopted, as evidenced by the Agency Requests, Executive
35 Recommendations and Legislative Recommendations contained in the budget
36 manuals prepared by the Department of Finance and Administration, letters, or

1 summarized oral testimony in the official minutes of the Arkansas Legislative
2 Council or Joint Budget Committee which relate to its passage and adoption.

3
4 SECTION 36. EMERGENCY CLAUSE. It is found and determined by the
5 General Assembly, that the Constitution of the State of Arkansas prohibits
6 the appropriation of funds for more than a one (1) year period; that the
7 effectiveness of this Act on July 1, 2014 is essential to the operation of
8 the agency for which the appropriations in this Act are provided; with the
9 exception that SECTIONS 16 and 17 in this Act shall be in full force and
10 effect from and after the date of its passage and approval, and that in the
11 event of an extension of the Legislative Session, the delay in the effective
12 date of this Act beyond July 1, 2014, with the exception that SECTIONS 16 and
13 17 in this Act shall be in full force and effect from and after the date of
14 its passage and approval, could work irreparable harm upon the proper
15 administration and provision of essential governmental programs. Therefore,
16 an emergency is hereby declared to exist and this Act being necessary for the
17 immediate preservation of the public peace, health and safety shall be in
18 full force and effect from and after July 1, 2014; with the exception that
19 SECTIONS 16 and 17 in this Act shall be in full force and effect from and
20 after the date of its passage and approval.

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22 /s/Joint Budget Committee
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