

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

S2/17/15 S2/25/15
A Bill

SENATE BILL 270

5 *By: Joint Budget Committee*
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - SYSTEM AND VARIOUS DIVISIONS FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2016; AND FOR OTHER PURPOSES.
12
13

14 **Subtitle**

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
16 SYSTEM AND VARIOUS DIVISIONS
17 APPROPRIATION FOR THE 2015-2016 FISCAL
18 YEAR.
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - SYSTEM AND VARIOUS DIVISIONS. There is
24 hereby established for the University of Arkansas - System and Various
25 Divisions for the 2015-2016 fiscal year, the following maximum number of
26 regular employees.
27

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2015-2016
	<u>SYSTEM ADMINISTRATION</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, University of Arkansas	1	\$417,918
(2)	Vice-Pres. for Academic Affairs	1	\$217,818



1	(3)	Vice-Pres. for Agriculture/Chance.	1	\$208,808
2	(4)	Vice-Pres. for Fin. & Admin.	1	\$197,799
3	(5)	Vice-Pres. Univ. Rel. & Pub. Serv.	1	\$182,543
4	(6)	Vice-Pres. for Planning & Dev.	1	\$182,543
5	(7)	General Counsel	1	\$182,543
6	(8)	Assoc. Vice President	8	\$171,866
7	(9)	Dir. of Employee Benefits	1	\$162,209
8	(10)	Dir. of Internal Audits	1	\$153,993
9	(11)	Dir. of Plan. & Resource Services	1	\$153,951
10	(12)	Assoc. Dir. of Plng. & Res. Svcs.	2	\$139,037
11	(13)	Senior Assoc. General Counsel	1	\$127,934
12	(14)	Senior Institutional Audit Manager	3	\$127,308
13	(15)	Assoc. General Counsel	4	\$125,343
14	(16)	Asst. Dir. of Plng. & Res. Svcs	1	\$123,201
15	(17)	Asst. to the President	1	\$121,499
16	(18)	Research Associate	3	\$118,484
17	(19)	Regional Audit Manager	4	\$117,450
18	(20)	Dir. of Administrative Services	2	\$116,345
19	(21)	Contract Manager	1	\$113,756
20	(22)	Project/Program Administrator	20	
21		Sr. Project/Program Director		\$109,568
22		Project/Program Director		\$100,815
23		Project/Program Manager		\$91,362
24		Project/Program Specialist		\$78,826
25	(23)	Dir. of Computing Services	1	\$107,363
26	(24)	Director of Institutional Research	1	\$105,522
27	(25)	Dir. Of Distance Education	1	\$105,522
28	(26)	Assoc. Director of Internal Audits	4	\$98,135
29	(27)	Associate Director	2	\$86,586
30	(28)	Dir. of University Information	1	\$86,586
31	(29)	Senior Internal Auditor	1	\$81,493
32	(30)	Assoc. for Administration	5	\$78,826
33		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>CLASSIFIED POSITIONS</u>		
35	(31)	Administrative Analyst	1	GRADE C115
36	(32)	Maintenance Supervisor	1	GRADE C115

1	(33)	Legal Support Specialist	1	GRADE C113
2	(34)	Administrative Specialist III	3	GRADE C112
3	(35)	Landscape Specialist	1	GRADE C110
4		<u>AGRICULTURAL EXPERIMENT STATION</u>		
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ADMINISTRATIVE POSITIONS</u>		
7	(36)	Assoc. V.P. - Exp. Sta./Dean	1	\$183,945
8	(37)	Assoc. Dir. of Agri. Exper. Station	2	\$179,752
9	(38)	Director of Development	1	\$157,286
10	(39)	Asst. Dir. of Agri. Exper. Station	1	\$134,246
11	(40)	Asst to the Assoc. VP - Exper Stat.	1	\$121,687
12	(41)	Fiscal Operations Manager	1	\$121,687
13	(42)	Resident Director in Charge	7	\$116,860
14	(43)	Project/Program Administrator	67	
15		Project/Program Director		\$100,815
16		Project/Program Manager		\$91,362
17		Project/Program Specialist		\$78,826
18	(44)	Associate for Administration	3	\$78,824
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(45)	Systems Analyst	2	GRADE C122
22	(46)	Computer Support Specialist	3	GRADE C119
23	(47)	Research Technologist	14	GRADE C119
24	(48)	Fiscal Support Supervisor	1	GRADE C118
25	(49)	Network Support Analyst	2	GRADE C118
26	(50)	Editor	1	GRADE C117
27	(51)	HEI Program Coordinator	6	GRADE C116
28	(52)	Fiscal Support Analyst	12	GRADE C115
29	(53)	Computer Support Technician	1	GRADE C115
30	(54)	Maintenance Supervisor	1	GRADE C115
31	(55)	Skilled Tradesman	7	GRADE C115
32	(56)	Computer Operator	2	GRADE C114
33	(57)	Network Analyst	3	GRADE C114
34	(58)	Administrative Support Supervisor	7	GRADE C113
35	(59)	Human Resources Specialist	1	GRADE C113
36	(60)	Administrative Specialist III	23	GRADE C112

1	(61)	Auto/Diesel Mechanic	2	GRADE C112
2	(62)	Farm Foreman -Inst	13	GRADE C112
3	(63)	Fiscal Support Specialist	14	GRADE C112
4	(64)	Maintenance Specialist	4	GRADE C112
5	(65)	Research Assistant	3	GRADE C112
6	(66)	Computer Lab Technician	1	GRADE C110
7	(67)	Equipment Mechanic	8	GRADE C110
8	(68)	Farm Maintenance Mechanic	1	GRADE C110
9	(69)	Human Resources Assistant	1	GRADE C110
10	(70)	Laboratory Technician	8	GRADE C110
11	(71)	Greenhouse Technician	3	GRADE C109
12	(72)	Heavy Equipment Operator	2	GRADE C109
13	(73)	Research Technician	13	GRADE C109
14	(74)	Administrative Specialist II	26	GRADE C109
15	(75)	Accounting Technician	3	GRADE C109
16	(76)	Maintenance Assistant	1	GRADE C108
17	(77)	Research Field Technician	17	GRADE C108
18	(78)	Administrative Specialist I	5	GRADE C106
19	(79)	Agriculture Farm Technician	27	GRADE C106
20	(80)	Agriculture Lab Technician	48	GRADE C106
21	(81)	Institutional Services Supervisor	1	GRADE C104
22	(82)	Institutional Services Assistant	1	GRADE C103
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ACADEMIC POSITIONS</u>		
25	(83)	Faculty	188	
26		Distinguished Professor		\$203,262
27		University Professor		\$188,302
28		Professor		\$173,929
29		Assoc. Professor		\$148,370
30		Asst. Professor		\$140,383
31		Curator Faculty		\$118,482
32		Instructor		\$100,051
33	(84)	Department Chairperson	11	\$177,660
34	(85)	Research Scientist	10	\$129,434
35	(86)	Program Associate	107	\$118,482
36	(87)	Director of Springdale Lab	1	\$106,920

1	(88)	Senior Graduate Assistant	56	\$93,820
2	(89)	Post Doctoral Associate	36	\$93,611
3	(90)	Program Technician	96	\$78,824
4	(91)	Program Assistant	12	\$74,941
5	(92)	Graduate Assistant	64	\$51,716
6		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ACADEMIC POSITIONS</u>		
8	(93)	Faculty	5	
9		Distinguished Professor		\$174,996
10		University Professor		\$171,003
11		Professor		\$164,343
12		Assoc. Professor		\$140,383
13		Asst. Professor		\$136,082
14		Instructor		\$90,461
15		<u>ANIMAL DISEASE DIAGNOSTIC LABORATORY</u>		
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(94)	Microbiologist Supervisor	1	GRADE C122
19	(95)	Microbiologist	3	GRADE C117
20		<u>COOPERATIVE EXTENSION SERVICE</u>		
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ADMINISTRATIVE POSITIONS</u>		
23	(96)	Assoc. V.P. - Ext. Serv./Dean	1	\$183,945
24	(97)	Assoc. Director	2	\$179,752
25	(98)	District Director	5	\$166,275
26	(99)	Director of Development	1	\$157,286
27	(100)	County Ext. Agent	259	
28		County Ext. Agent IV		\$148,370
29		County Ext. Agent III		\$143,424
30		County Ext. Agent II		\$100,051
31		County Ext. Agent I		\$92,740
32	(101)	Director of Information Technology	1	\$143,222
33	(102)	Project/Program Administrator	87	
34		Sr. Project/Program Director		\$109,568
35		Project/Program Director		\$100,815
36		Project/Program Manager		\$91,362

1		Project/Program Specialist		\$78,826
2	(103)	Dir. of Physical Plant	1	\$95,385
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>CLASSIFIED POSITIONS</u>		
5	(104)	Accountant II	1	GRADE C117
6	(105)	Accountant I	3	GRADE C116
7	(106)	Print Shop Manager	1	GRADE C116
8	(107)	Payroll Services Specialist	2	GRADE C115
9	(108)	Fiscal Support Analyst	3	GRADE C115
10	(109)	Print Shop Supervisor	2	GRADE C115
11	(110)	Purchasing Specialist	1	GRADE C115
12	(111)	Skilled Tradesman	2	GRADE C115
13	(112)	Commercial Graphic Artist	5	GRADE C114
14	(113)	Computer Operator	2	GRADE C114
15	(114)	Institutional Printer	6	GRADE C114
16	(115)	Administrative Support Supervisor	89	GRADE C113
17	(116)	Human Resources Specialist	3	GRADE C113
18	(117)	Administrative Specialist III	26	GRADE C112
19	(118)	Fiscal Support Specialist	15	GRADE C112
20	(119)	Instrumentation Technician	1	GRADE C112
21	(120)	Special Events Coordinator	1	GRADE C112
22	(121)	Food Preparation Supervisor	1	GRADE C111
23	(122)	Printer	1	GRADE C111
24	(123)	Campus Postmaster	1	GRADE C110
25	(124)	Landscape Specialist	1	GRADE C110
26	(125)	Livestock News Reporter	4	GRADE C110
27	(126)	Warehouse Specialist	2	GRADE C110
28	(127)	Administrative Specialist II	59	GRADE C109
29	(128)	CES Program Assistant	95	GRADE C108
30	(129)	Maintenance Assistant	1	GRADE C108
31	(130)	Multimedia Technician	1	GRADE C108
32	(131)	Administrative Specialist I	35	GRADE C106
33	(132)	Apprentice Tradesman	1	GRADE C105
34	(133)	Shipping and Receiving Clerk	5	GRADE C105
35	(134)	Institutional Services Supervisor	1	GRADE C104
36	(135)	Institutional Services Assistant	6	GRADE C103

1		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2		<u>ACADEMIC POSITIONS</u>		
3	(136)	Faculty	128	
4		Distinguished Professor		\$203,262
5		University Professor		\$188,302
6		Professor		\$173,929
7		Assoc. Professor		\$148,370
8		Asst. Professor		\$140,383
9		Instructor		\$100,051
10	(137)	Program Associate	50	\$118,482
11	(138)	Program Technician	40	\$78,824
12		<u>ARKANSAS ARCHEOLOGICAL SURVEY</u>		
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ADMINISTRATIVE POSITIONS</u>		
15	(139)	Dir. of Ar. Archeological Survey	1	\$162,915
16	(140)	State Archeologist	1	\$141,235
17	(141)	Survey Assistant Director	1	\$123,156
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>CLASSIFIED POSITIONS</u>		
20	(142)	Commercial Graphic Artist	1	GRADE C114
21	(143)	Administrative Specialist III	1	GRADE C112
22	(144)	Administrative Specialist II	1	GRADE C109
23	(145)	Administrative Specialist I	2	GRADE C106
24	(146)	Institutional Services Assistant	1	GRADE C103
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ACADEMIC POSITIONS</u>		
27	(147)	Archeologist	9	\$140,691
28	(148)	Assoc. Archeologist	9	\$121,499
29	(149)	Asst. Archeologist	9	\$112,913
30	(150)	Survey Research Associate	6	\$109,879
31	(151)	Survey Research Assistant	20	\$74,941
32	(152)	Archeological Assistant	9	\$42,614
33		<u>CRIMINAL JUSTICE INSTITUTE</u>		
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ADMIN. AND ACADEMIC POSITIONS</u>		
36	(153)	Director, Criminal Justice Institute	1	\$162,915

1	(154)	Assoc. Dir Criminal Justice Inst	2	\$141,235
2	(155)	Asst. Dir., Fiscal Affairs	1	\$123,201
3	(156)	Project/Program Administrator	24	
4		Sr. Project/Program Director		\$109,568
5		Project/Program Director		\$100,815
6		Project/Program Manager		\$91,362
7		Project/Program Specialist		\$78,826
8	(157)	Director of Computer Serv.	1	\$89,096
9	(158)	Institutional Assistant	4	\$66,825
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>CLASSIFIED POSITIONS</u>		
12	(159)	Administrative Specialist III	4	GRADE C112
13	(160)	Fiscal Support Specialist	1	GRADE C112
14	(161)	Administrative Specialist II	1	GRADE C109
15		<u>CLINTON SCHOOL OF PUBLIC SERVICE</u>		
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ADMIN. AND ACADEMIC POSITIONS</u>		
18	(162)	Faculty - 12 month	14	
19		Distinguished Professor		\$203,262
20		Professor		\$173,929
21		Instructor		\$100,051
22	(163)	Dean of Clinton School	1	\$195,257
23	(164)	Director of Development	1	\$151,336
24	(165)	Project/Program Administrator	8	
25		Project/Program Director		\$100,815
26		Project/Program Manager		\$91,362
27		Project/Program Specialist		\$78,826
28	(166)	Lecturer	7	\$80,118
29		<u>ARK RESEARCH & EDUC OPTICAL NETWORK</u>		
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ADMINISTRATIVE POSITIONS</u>		
32	(167)	AREON Executive Director	1	\$214,929
33	(168)	AREON Chief Technology Officer	1	\$191,048
34	(169)	AREON Network Engineer	6	\$149,257
35	(170)	AREON Director of Admn & Plgn	1	\$100,358
36	(171)	Project/Program Specialist	2	\$78,826

1		<u>ARK SCHOOL FOR MATH, SCI AND ARTS</u>		
2	(172)	ASMSA Director	1	\$120,956
3	(173)	ASMSA Dean of Academic Affairs	1	\$106,368
4	(174)	ASMSA Director of Finance	1	\$103,687
5	(175)	ASMSA Dean Of Students	1	\$98,534
6	(176)	ASMSA Director of Institutional Adv	1	\$84,260
7	(177)	ASMSA Dir of Admissions & Public Aff	1	\$80,000
8	(178)	ASMSA Graphics Designer & Teacher	1	\$75,626
9	(179)	ASMSA Asst Dean for Counseling Serv.	1	\$73,000
10	(180)	ASMSA Asst Dean for Outreach	1	\$73,000
11	(181)	ASMSA Asst Dean for Inst. Effect.	1	\$73,000
12	(182)	ASMSA Asst Network Engineer	3	\$71,602
13	(183)	ASMSA Network Administrator	1	\$71,600
14	(184)	ASMSA Counselor	1	\$71,600
15	(185)	ASMSA Teacher	64	\$71,600
16	(186)	ASMSA Project/Program Manager	2	\$71,029
17	(187)	ASMSA Distant Learning Tech	1	\$55,743
18	(188)	ASMSA Facility Manager	1	\$55,743
19	(189)	ASMSA HR/PR Manager	1	\$46,482
20	(190)	ASMSA Project/Program Specialist	5	\$46,482
21	(191)	ASMSA Coord Of Residential Life	1	\$45,444
22	(192)	ASMSA Administrative Assistant	1	\$41,657
23	(193)	ASMSA Teacher - Part Time	8	\$41,624
24	(194)	ASMSA Community Developer	1	\$41,225
25	(195)	ASMSA Registrar	1	\$41,225
26	(196)	ASMSA Nurse	1	\$41,225
27	(197)	ASMSA Secretary	2	\$35,450
28	(198)	ASMSA Maintenance Supervisor	1	\$34,086
29	(199)	ASMSA Library Assistant	2	\$28,475
30	(200)	ASMSA Residential Mentor	10	\$28,475
31	(201)	ASMSA Recruiter	2	\$27,012
32	(202)	ASMSA Receptionist	1	\$25,968
33	(203)	ASMSA Maintenance Worker	7	\$25,499
34	(204)	ASMSA Counselor Secretary	1	\$22,686
35	(205)	ASMSA Residential Life Secretary	<u>1</u>	\$22,686
36		MAX. NO. OF EMPLOYEES	2,278	

1
2 SECTION 2. EXTRA HELP - SYSTEM AND VARIOUS DIVISIONS. There is hereby
3 authorized, for the University of Arkansas - System and Various Divisions for
4 the 2015-2016 fiscal year, the following maximum number of part-time or
5 temporary employees, to be known as "Extra Help", payable from funds
6 appropriated herein for such purposes: six hundred (600) temporary or part-
7 time employees, when needed, at rates of pay not to exceed those provided in
8 the Uniform Classification and Compensation Act, or its successor, or this
9 act for the appropriate classification.

10
11 SECTION 3. APPROPRIATION - SYSTEM AND VARIOUS DIVISIONS - STATE
12 OPERATIONS. There is hereby appropriated, to the University of Arkansas, to
13 be payable from the University of Arkansas Fund, for personal services and
14 operating expenses of the University of Arkansas - System and Various
15 Divisions for the fiscal year ending June 30, 2016, the following:

16

17 ITEM	FISCAL YEAR
18 <u>NO.</u>	<u>2015-2016</u>
19 (01) REGULAR SALARIES	\$61,000,000
20 (02) PERSONAL SERVICES MATCHING	17,000,000
21 (03) MAINT. & GEN. OPERATION	
22 (A) OPER. EXPENSE	5,822,903
23 (B) CONF. & TRAVEL	0
24 (C) PROF. FEES	0
25 (D) CAP. OUTLAY	0
26 (E) DATA PROC.	0
27 (04) FUNDED DEPRECIATION	<u>0</u>
28 TOTAL AMOUNT APPROPRIATED	<u><u>\$83,822,903</u></u>

29
30 SECTION 4. ALLOCATIONS. There is hereby allocated, to the various
31 programs of the University of Arkansas, as set out herein, the following
32 amounts of the funds appropriated in Section 3 hereof, to the University of
33 Arkansas - System and Various Divisions, there to be used as provided by law,
34 for the fiscal year ending June 30, 2016, the following:

35
36 MAXIMUM ALLOCATION

1	ITEM	FISCAL YEARS
2	<u>NO.</u>	<u>2015-2016</u>
3	(1) SYSTEM ADMINISTRATION	\$4,033,351
4	(2) DIVISION OF AGRICULTURE	71,888,097
5	(3) CRIMINAL JUSTICE INSTITUTE	2,740,542
6	(4) ARCHEOLOGICAL SURVEY	2,706,471
7	(5) CLINTON SCHOOL	<u>2,454,442</u>
8	TOTAL AMOUNT ALLOCATED	<u>\$83,822,903</u>

9

10 SECTION 5. APPROPRIATION - SYSTEM AND VARIOUS DIVISIONS - CASH FUNDS.

11 There is hereby appropriated, to the University of Arkansas, to be payable
 12 from cash funds as defined by Arkansas Code 19-4-801 of the University of
 13 Arkansas, for personal services and operating expenses of the University of
 14 Arkansas - System and Various Divisions for the fiscal year ending June 30,
 15 2016, the following:

16

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2015-2016</u>
19	(01) REGULAR SALARIES	\$46,000,000
20	(02) EXTRA HELP	8,000,000
21	(03) PERSONAL SERVICES MATCHING	12,000,000
22	(04) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	82,019,625
24	(B) CONF. & TRAVEL	6,000,000
25	(C) PROF. FEES	8,000,000
26	(D) CAP. OUTLAY	10,000,000
27	(E) DATA PROC.	0
28	(05) OVERTIME	1,000,000
29	(06) CAPITAL IMPROVEMENTS	16,000,000
30	(07) DEBT SERVICE	650,000
31	(08) FUND TRANSFERS, REFUNDS AND	
32	INVESTMENTS	<u>200,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$189,869,625</u>

34

35 SECTION 6. APPROPRIATION - CASH FUNDS - SOILS TESTING AND RESEARCH.

36 There is hereby appropriated, to the University of Arkansas, to be payable

1 from cash funds as defined by Arkansas Code 19-4-801 of the University of
 2 Arkansas, for personal services and operating expenses of the University of
 3 Arkansas - Soils Testing and Research Program for the fiscal year ending June
 4 30, 2016, the following:

6 ITEM	FISCAL YEAR
7 NO.	2015-2016
8 (01) REGULAR SALARIES	\$775,000
9 (02) EXTRA HELP	85,000
10 (03) PERSONAL SERVICES MATCHING	250,000
11 (04) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	800,000
13 (B) CONF. & TRAVEL	25,000
14 (C) PROF. FEES	20,000
15 (D) CAP. OUTLAY	495,000
16 (E) DATA PROC.	0
17 (05) CAPITAL IMPROVEMENTS	1,000,000
18 (06) FUND TRANSFERS, REFUNDS AND	
19 INVESTMENTS	<u>300,000</u>
20 TOTAL AMOUNT APPROPRIATED	<u><u>\$3,750,000</u></u>

21
 22 SECTION 7. EXTRA HELP - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND
 23 ARTS. There is hereby authorized, for the University of Arkansas - Arkansas
 24 School for Mathematics, Sciences and Arts for the 2015-2016 fiscal year, the
 25 following maximum number of part-time or temporary employees, to be known as
 26 "Extra Help", payable from funds appropriated herein for such purposes: ten
 27 (10) temporary or part-time employees, when needed, at rates of pay not to
 28 exceed those provided in the Uniform Classification and Compensation Act, or
 29 its successor, or this act for the appropriate classification.

30
 31 SECTION 8. APPROPRIATION - STATE OPERATIONS - ARKANSAS SCHOOL FOR
 32 MATHEMATICS, SCIENCES AND ARTS. There is hereby appropriated, to the
 33 University of Arkansas, to be payable from the School for Math, Science and
 34 Arts Fund, for personal services and operating expenses of the University of
 35 Arkansas - Arkansas School for Mathematics, Sciences and Arts for the fiscal
 36 year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
NO.	2015-2016
(01) REGULAR SALARIES	\$3,685,000
(02) PERSONAL SERVICES MATCHING	1,250,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,830,364
(B) CONF. & TRAVEL	150,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	50,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$8,965,364</u></u>

13

SECTION 9. APPROPRIATION - CASH FUNDS - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND ARTS. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas, for personal services and operating expenses of the University of Arkansas - Arkansas School for Mathematics, Sciences and Arts for the fiscal year ending June 30, 2016, the following:

21

ITEM	FISCAL YEAR
NO.	2015-2016
(01) REGULAR SALARIES	\$5,000,000
(02) EXTRA HELP	150,000
(03) PERSONAL SERVICES MATCHING	1,700,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,965,000
(B) CONF. & TRAVEL	300,000
(C) PROF. FEES	400,000
(D) CAP. OUTLAY	4,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	4,000,000
(06) DEBT SERVICE	450,000
(07) PROMOTIONAL ITEMS	35,000
(08) CONSTRUCTION	<u>10,000,000</u>

36

1 TOTAL AMOUNT APPROPRIATED \$30,000,000

2

3 SECTION 10. APPROPRIATION - CRIMINAL JUSTICE INSTITUTE. There is
 4 hereby appropriated, to the University of Arkansas, to be payable from the
 5 University of Arkansas Fund, for education and training to assist the
 6 criminal justice community in addressing clandestine methamphetamine
 7 activities in the State, of the University of Arkansas - Criminal Justice
 8 Institute for the fiscal year ending June 30, 2016, the following:

9

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2015-2016</u>
12 (01) CLANDESTINE METHAMPHETAMINE EDUCATION	
13 & TRAINING	<u>\$150,000</u>

14

15 SECTION 11. APPROPRIATION - ARKANSAS RESEARCH AND EDUCATION OPTICAL
 16 NETWORK. There is hereby appropriated, to the University of Arkansas, to be
 17 payable from the University of Arkansas Fund, for operations of the
 18 University of Arkansas - Arkansas Research and Education Optical Network for
 19 the fiscal year ending June 30, 2016, the following:

20

21 ITEM	FISCAL YEAR
22 <u>NO.</u>	<u>2015-2016</u>
23 (01) ARK RESEARCH & EDUCATION OPTICAL	
24 NETWORK OPERATIONS	<u>\$1,365,000</u>

25

26 SECTION 12. APPROPRIATION - CASH FUNDS - ARKANSAS RESEARCH AND
 27 EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University
 28 of Arkansas, to be payable from cash funds as defined by Arkansas Code
 29 19-4-801 of the University of Arkansas, for personal services and operating
 30 expenses of the University of Arkansas - Arkansas Research and Education
 31 Optical Network for the fiscal year ending June 30, 2016, the following:

32

33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2015-2016</u>
35 (01) REGULAR SALARIES	\$695,000
36 (02) PERSONAL SERVICES MATCHING	208,500

1	(03) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	8,000,000
3	(B) CONF. & TRAVEL	100,000
4	(C) PROF. FEES	8,000,000
5	(D) CAP. OUTLAY	8,000,000
6	(E) DATA PROC.	0
7	(04) CAPITAL IMPROVEMENTS	<u>30,000,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$55,003,500</u></u>

9

10 *SECTION 13. APPROPRIATION - BUFFALO RIVER WATERSHED MONITORING. There*
 11 *is hereby appropriated, to the University of Arkansas, to be payable from the*
 12 *University of Arkansas Fund, for personal services and maintenance and*
 13 *operating expenses of environmental studies monitoring the Buffalo River*
 14 *watershed, of the University of Arkansas - Division of Agriculture for the*
 15 *fiscal year ending June 30, 2016, the following:*

16

17	<i>ITEM</i>	<i>FISCAL YEAR</i>
18	<u><i>NO.</i></u>	<u><i>2015-2016</i></u>
19	<i>(01) BUFFALO RIVER WATERSHED MONITORING</i>	<u><u><i>\$100,000</i></u></u>

20

21 *SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
 22 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUFFALO*
 23 *RIVER WATERSHED MONITORING. The appropriation and funding provided by the*
 24 *legislature for Buffalo River Watershed Monitoring in this act shall be used*
 25 *for environmental studies related to monitoring swine farming operations*
 26 *within the Buffalo River watershed. The studies will be conducted on behalf*
 27 *of the Arkansas Department of Environmental Quality. The University of*
 28 *Arkansas - Division of Agriculture will report the results and progress of*
 29 *these studies to the House and Senate Public Health, Welfare and Labor*
 30 *committees by June 30th and December 31st of each year. It is intended by the*
 31 *90th General Assembly that these studies be conducted for four fiscal years,*
 32 *concluding with the 2018-2019 fiscal year.*

33

34

The provisions of this section shall be in effect only from July 1, 2015
through June 30, 2016.

35

36

SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIMINAL
2 JUSTICE INSTITUTE TRANSFER PROVISION. Immediately upon the effective date of
3 this Act the Chief Fiscal Officer of the State, Treasurer of State and
4 Auditor of State shall transfer on their books the sum of one hundred fifty
5 thousand dollars (\$150,000) from the Special State Assets Forfeiture Fund to
6 the University of Arkansas Fund for allocation to the Criminal Justice
7 Institute for education and training to assist the criminal justice community
8 in addressing the clandestine methamphetamine activities in the State.

9 The provisions of this section shall be in effect only from July 1, ~~2014~~
10 2015 through June 30, ~~2015~~ 2016.

11
12 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL
14 FOR MATHEMATICS, SCIENCES, AND THE ARTS SUMMER SCHOOL EMPLOYEES. Employees of
15 School for Mathematics, Sciences, and the Arts who, in addition to working
16 during the regular school term also work during the summer months, shall be
17 authorized as additional compensation an amount not to exceed 1/10 of their
18 annual salary for each month or part thereof worked. Such additional
19 compensation shall not be construed as exceeding the maximum salary
20 authorized for said employees. Payment of additional compensation shall be
21 limited to employees as follows:

22 SUMMER PROGRAM POSITIONS

23 Teacher

24 Residential Mentor

25 Counselor

26 The provisions of this section shall be in effect only from July 1, ~~2014~~
27 2015 through June 30, ~~2015~~ 2016.

28
29 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL
31 FOR MATHEMATICS, SCIENCES AND THE ARTS TEACHER GRANT RELATED FUNDING
32 PROVISION. Teachers of the School for Mathematics, Sciences, and the Arts
33 who, in addition to fulfilling annual teaching contract requirements also
34 write grants, grant progress reports and write and publish papers may be
35 authorized as additional annual compensation an amount up to 1/10 of their
36 annual salary. Such additional compensation shall not be construed as

1 exceeding the maximum salary authorized for said employees. The additional
2 compensation authorized by this section shall not be paid from state general
3 revenues or Educational Excellence Trust Fund monies.

4 The provisions of this section shall be in effect only from July 1, ~~2014~~
5 2015 through June 30, ~~2015~~ 2016.

6
7 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMPLOYEE
9 DEVELOPMENT INCENTIVES. In order to increase the adult degree completion rate
10 and to develop its own human capital, the University of Arkansas System is
11 hereby authorized to offer one time lump-sum incentive bonuses or educational
12 differentials of up to six percent (6%) of the employee's salary for degree
13 attainment. A bonus or compensation differential may not be authorized if the
14 education is included as a special requirement or minimum qualification
15 established for the classification by the official class specification.

16 The provisions of this section shall be in effect only from July 1, ~~2014~~
17 2015 through June 30, ~~2015~~ 2016.

18
19 SECTION 19. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
20 authorized by this act shall be limited to the appropriation for such agency
21 and funds made available by law for the support of such appropriations; and
22 the restrictions of the State Procurement Law, the General Accounting and
23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
24 Procedures and Restrictions Act, the Higher Education Expenditures
25 Restrictions Act, or their successors, and other fiscal control laws of this
26 State, where applicable, and regulations promulgated by the Department of
27 Finance and Administration, as authorized by law, shall be strictly complied
28 with in disbursement of said funds.

29
30 SECTION 20. LEGISLATIVE INTENT. It is the intent of the General
31 Assembly that any funds disbursed under the authority of the appropriations
32 contained in this act shall be in compliance with the stated reasons for
33 which this act was adopted, as evidenced by the Agency Requests, Executive
34 Recommendations and Legislative Recommendations contained in the budget
35 manuals prepared by the Department of Finance and Administration, letters, or
36 summarized oral testimony in the official minutes of the Arkansas Legislative

1 Council or Joint Budget Committee which relate to its passage and adoption.

2
3 SECTION 21. EMERGENCY CLAUSE. It is found and determined by the
4 General Assembly, that the Constitution of the State of Arkansas prohibits
5 the appropriation of funds for more than a one (1) year period; that the
6 effectiveness of this Act on July 1, 2015 is essential to the operation of
7 the agency for which the appropriations in this Act are provided, and that in
8 the event of an extension of the legislative session, the delay in the
9 effective date of this Act beyond July 1, 2015 could work irreparable harm
10 upon the proper administration and provision of essential governmental
11 programs. Therefore, an emergency is hereby declared to exist and this Act
12 being necessary for the immediate preservation of the public peace, health
13 and safety shall be in full force and effect from and after July 1, 2015.

14
15 */s/Joint Budget Committee*

16
17
18 **APPROVED: 03/06/2015**