

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

As Engrossed: H4/21/16

A Bill

HOUSE BILL 1019

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
10 AND ADMINISTRATION - DIVISION OF RACING FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2017; AND FOR OTHER
12 PURPOSES.
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Subtitle

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION - DIVISION OF RACING
17 APPROPRIATION FOR THE 2016-2017 FISCAL
18 YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Finance and Administration - Division of Racing for the 2016-
26 2017 fiscal year, the following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
32	(1) B009N	DFA DOG RACING VETERINARIAN	1	GRADE N905
33	(2) G228C	DFA RACING COMMISSION MANAGER	1	GRADE C126
34	(3) X069C	DFA HORSE RACING SUPERVISOR	1	GRADE C119
35	(4) X084C	DFA DOG RACING SUPERVISOR	2	GRADE C118
36	(5) C022C	BUSINESS OPERATIONS SPECIALIST	1	GRADE C116



1	(6)	X142C	DFA RACING COMMISSION JUDGE	2	GRADE C115
2	(7)	A104C	DFA RACING COMMISSION OFFICE AUDITOR	1	GRADE C114
3	(8)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
4	(9)	B110C	VETERINARIAN ASSISTANT	<u>4</u>	GRADE C111
5			MAX. NO. OF EMPLOYEES	14	

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7 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
8 of Finance and Administration - Division of Racing for the 2016-2017 fiscal
9 year, the following maximum number of part-time or temporary employees, to be
10 known as "Extra Help", payable from funds appropriated herein for such
11 purposes: thirty-one (31) temporary or part-time employees, when needed, at
12 rates of pay not to exceed those provided in the Uniform Classification and
13 Compensation Act, or its successor, or this act for the appropriate
14 classification.

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16 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
17 to the Department of Finance and Administration - Division of Racing, to be
18 payable from the Miscellaneous Agencies Fund Account, for personal services
19 and operating expenses of the Department of Finance and Administration -
20 Division of Racing for the fiscal year ending June 30, 2017, the following:

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22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2016-2017</u>
24	(01) REGULAR SALARIES	\$662,850
25	(02) EXTRA HELP	310,000
26	(03) PERSONAL SERVICES MATCHING	288,940
27	(04) OVERTIME	30,000
28	(05) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	235,847
30	(B) CONF. & TRAVEL	3,000
31	(C) PROF. FEES	35,000
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	<u>0</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$1,565,637</u>

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36 SECTION 4. Appropriation - Cash Operations. There is hereby

1 *appropriated, to the* Department of Finance and Administration - Division of
 2 Racing, to be payable from the cash fund deposited in the State Treasury as
 3 determined by the Chief Fiscal Officer of the State, for operating expenses
 4 of the Department of Finance and Administration - Division of Racing for the
 5 fiscal year ending June 30, 2017, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2016-2017</u>
9 (01) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	\$231,000
11 (B) CONF. & TRAVEL	5,000
12 (C) PROF. FEES	0
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	0
15 (02) REFUND/REIMBURSEMENTS	<u>5,000</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$241,000</u></u>

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 18 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 20 HELP - DOG RACING. There is hereby authorized, for the Department of Finance
 21 and Administration - Division of Racing - Dog Racing, for the ~~2015-2016~~ 2016-
 22 2017 fiscal year, the maximum number of nine (9) part-time or temporary
 23 employees, to be known as "Extra Help", payable from funds appropriated
 24 herein for such purposes, such employees shall be authorized to work over
 25 1,000 hours per year.

26 The provisions of this section shall be in effect only from July 1, ~~2015~~
 27 2016 through June 30, ~~2016~~ 2017.

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 29 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. RACING
 31 PASS RESTRICTIONS. The Director of the Department of Finance and
 32 Administration shall set a maximum number of racing passes to be printed and
 33 issued annually and it shall not be less than the number printed in 1990.

34 The provisions of this section shall be in effect only from July 1, ~~2015~~
 35 2016 through June 30, ~~2016~~ 2017.

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SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP - HORSE RACING. There is hereby authorized, for the Department of Finance and Administration - Division of Racing - Horse Racing, for the ~~2015-~~ 2016-2017 fiscal year, the maximum number of twenty-two (22) part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes, such employees shall be authorized to work over 1,000 hours per year.

The following are titles that can be utilized:

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|-----------------------------------|--------------------|
| Item Class | FY15-16 |
| No. Code Title | <u>FY16-17</u> |
| (01) U107U VETERINARIAN | |
| (02) U108U VETERINARIAN ASSISTANT | |
| (03) U109U STEWARD | |
| (04) U110U INVESTIGATOR | |
| (05) U111U ASST. SUPERVISOR | |
| (06) U112U LICENSING CLERK | |
| (07) U113U SECURITY GATEMAN | |
| (08) U114U COLLECTORS | |
| (09) U115U WALKERS | |
| (10) U116U JUDGE | |

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General

1 Assembly that any funds disbursed under the authority of the appropriations
2 contained in this act shall be in compliance with the stated reasons for
3 which this act was adopted, as evidenced by the Agency Requests, Executive
4 Recommendations and Legislative Recommendations contained in the budget
5 manuals prepared by the Department of Finance and Administration, letters, or
6 summarized oral testimony in the official minutes of the Arkansas Legislative
7 Council or Joint Budget Committee which relate to its passage and adoption.
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9 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the
10 General Assembly, that the Constitution of the State of Arkansas prohibits
11 the appropriation of funds for more than a one (1) year period; that the
12 effectiveness of this Act on July 1, 2016 is essential to the operation of
13 the agency for which the appropriations in this Act are provided, and that in
14 the event of an extension of the legislative session, the delay in the
15 effective date of this Act beyond July 1, 2016 could work irreparable harm
16 upon the proper administration and provision of essential governmental
17 programs. Therefore, an emergency is hereby declared to exist and this Act
18 being necessary for the immediate preservation of the public peace, health
19 and safety shall be in full force and effect from and after July 1, 2016.
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21 */s/Joint Budget Committee*
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