

**Summary of Institutions of Higher Education
Total Cash Appropriation Requests
Compared to Authorized Appropriation**

Bureau of Legislative Research, March 1, 2016	Budget Manual Page	AUTHORIZED APPROPRIATION 2015-16	AHECB REC 2016-17	LEGISLATIVE REC 2016-17	AUTHORIZED/ AHECB REC FY17 \$ Change % Change		AUTHORIZED/ LEGISLATIVE REC FY17 \$ Change % Change		AHECB Rec./ Leg. Rec. Changes
Four Year Institutions									
Arkansas State University - Jonesboro	34	\$237,174,683	\$237,174,683	\$237,174,683	\$0	0.00%	\$0	0.00%	
Arkansas Tech University	41	\$187,246,858	\$187,246,858	\$187,246,858	\$0	0.00%	\$0	0.00%	*
Henderson State University	50	\$132,863,500	\$132,863,500	\$132,863,500	\$0	0.00%	\$0	0.00%	****
Southern Arkansas University	58	\$54,000,000	\$54,000,000	\$54,000,000	\$0	0.00%	\$0	0.00%	
University of Arkansas - Fayetteville	90	\$692,175,000	\$704,037,232	\$704,037,232	\$11,862,232	1.71%	\$11,862,232	1.71%	(1), ****
University of Arkansas - System & Var. Divs.	91	\$189,869,625	\$222,109,624	\$222,109,624	\$32,239,999	16.98%	\$32,239,999	16.98%	(1)
UAF - Soils Testing and Research	92	\$3,750,000	\$3,750,000	\$3,750,000	\$0	0.00%	\$0	0.00%	
UAF - School-Mathematics, Sciences & the Arts	104	\$30,000,000	\$30,000,000	\$30,000,000	\$0	0.00%	\$0	0.00%	
UAF - Ark. Rsch. & Ed. Optical Network	93	\$55,003,500	\$55,003,500	\$55,003,500	\$0	0.00%	\$0	0.00%	
University of Arkansas - Fort Smith	111	\$221,901,642	\$221,901,642	\$221,901,642	\$0	0.00%	\$0	0.00%	
University of Arkansas - Little Rock	122	\$371,200,000	\$371,200,000	\$371,200,000	\$0	0.00%	\$0	0.00%	
University of Arkansas - Medical Sciences	163	\$1,905,405,000	\$1,905,405,000	\$1,905,405,000	\$0	0.00%	\$0	0.00%	
UAMS - Pharmacy Student Loans	164	\$550,000	\$550,000	\$550,000	\$0	0.00%	\$0	0.00%	
University of Arkansas - Monticello	131	\$55,162,380	\$55,162,380	\$55,162,380	\$0	0.00%	\$0	0.00%	
UAM - Crossett	132	\$2,007,320	\$2,007,320	\$2,007,320	\$0	0.00%	\$0	0.00%	
UAM - McGehee	133	\$1,880,300	\$1,880,300	\$1,880,300	\$0	0.00%	\$0	0.00%	
University of Arkansas - Pine Bluff	174	\$122,401,065	\$124,849,086	\$124,849,086	\$2,448,021	2.00%	\$2,448,021	2.00%	****
University of Central Arkansas	183	\$394,650,000	\$408,800,000	\$408,800,000	\$14,150,000	3.59%	\$14,150,000	3.59%	
Total - Four Year Institutions		\$4,657,240,873	\$4,717,941,125	\$4,717,941,125	\$60,700,252		\$60,700,252		
Two Year Institutions									
Arkansas Northeastern College	193	\$28,500,000	\$28,500,000	\$28,500,000	\$0	0.00%	\$0	0.00%	
Arkansas State University - Beebe	202	\$60,634,400	\$60,634,400	\$60,634,400	\$0	0.00%	\$0	0.00%	
ASUB - Heber Springs	203	\$22,060,600	\$22,060,600	\$22,060,600	\$0	0.00%	\$0	0.00%	
Arkansas State University - Mountain Home	211	\$32,870,000	\$32,870,000	\$32,870,000	\$0	0.00%	\$0	0.00%	
Arkansas State University - Newport	229	\$30,195,000	\$31,870,000	\$31,870,000	\$1,675,000	5.55%	\$1,675,000	5.55%	
Black River Technical College	237	\$50,544,200	\$64,985,400	\$64,985,400	\$14,441,200	28.57%	\$14,441,200	28.57%	*
College of The Ouachitas	245	\$11,604,609	\$12,930,486	\$11,604,609	\$1,325,877	11.43%	\$0	0.00%	*,**
Cossatot Community College of the UA	253	\$24,927,000	\$25,398,000	\$25,398,000	\$471,000	1.89%	\$471,000	1.89%	
East Arkansas Community College	261	\$27,400,000	\$27,400,000	\$27,400,000	\$0	0.00%	\$0	0.00%	
Mid-South Community College	221	\$77,985,000	\$81,035,000	\$81,035,000	\$3,050,000	3.91%	\$3,050,000	3.91%	
National Park Community College	269	\$46,015,000	\$46,015,000	\$46,015,000	\$0	0.00%	\$0	0.00%	*, ****
North Arkansas College	279	\$49,385,000	\$49,385,000	\$49,385,000	\$0	0.00%	\$0	0.00%	
Northwest Arkansas Community College	289	\$202,510,000	\$202,510,000	\$202,510,000	\$0	0.00%	\$0	0.00%	

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		Manual	APPROPRIATION	REC	REC	AHECB REC FY17		LEGISLATIVE REC FY17		Rec./
INSTITUTION/DIVISION		Page	2015-16	2016-17	2016-17	\$ Change	% Change	\$ Change	% Change	Leg. Rec. Changes
Ozarka College		297	\$14,351,000	\$14,351,000	\$14,351,000	\$0	0.00%	\$0	0.00%	
Phillips Community College of the UA		307	\$27,590,000	\$27,590,000	\$27,590,000	\$0	0.00%	\$0	0.00%	
PCCUA - Dewitt		308	\$8,770,000	\$8,770,000	\$8,770,000	\$0	0.00%	\$0	0.00%	
PCCUA - Stuttgart		309	\$9,270,000	\$9,270,000	\$9,270,000	\$0	0.00%	\$0	0.00%	
Pulaski Technical College		317	\$298,160,000	\$298,160,000	\$298,160,000	\$0	0.00%	\$0	0.00%	
Rich Mountain Community College		325	\$10,120,000	\$10,195,000	\$10,195,000	\$75,000	0.74%	\$75,000	0.74%	
South Arkansas Community College		334	\$35,303,015	\$35,303,015	\$35,303,015	\$0	0.00%	\$0	0.00%	
SAU - Tech		341	\$19,625,000	\$19,625,000	\$19,625,000	\$0	0.00%	\$0	0.00%	
SAUT - Arkansas Environmental Training Academy		350	\$1,573,000	\$1,573,000	\$1,573,000	\$0	0.00%	\$0	0.00%	
SAUT - Arkansas Fire Training Academy		358	\$2,541,000	\$2,541,000	\$2,541,000	\$0	0.00%	\$0	0.00%	
Southeast Arkansas College		365	\$32,450,000	\$32,450,000	\$32,450,000	\$0	0.00%	\$0	0.00%	
UA - Community College at Batesville		373	\$45,285,000	\$45,285,000	\$45,285,000	\$0	0.00%	\$0	0.00%	
UA - Community College at Hope		381	\$12,049,640	\$12,049,640	\$12,049,640	\$0	0.00%	\$0	0.00%	
UA - Community College at Morrilton		389	\$43,625,000	\$43,625,000	\$43,625,000	\$0	0.00%	\$0	0.00%	
Total - Two Year Institutions			\$1,225,343,464	\$1,246,381,541	\$1,245,055,664	\$21,038,077		\$19,712,200		
Total - All Institutions			\$5,882,584,337	\$5,964,322,666	\$5,962,996,789	\$81,738,329		\$80,412,452		

* Denotes requested change in existing commitment item amounts

** Denotes requested new or deleted commitment items

*** Denotes requested new or deleted appropriation section

**** Denotes requested change in total positions

Other Notes: (1) The Legislature enacted separate UAF and UASystem Acts for FY15-16, the split FY16-17 Legislative Recommendation appropriation equals the total original Legislative Recommendation, however line-item amounts changed.