



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

March 10, 2016

Senator Larry Teague, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2016-2017 Operations Appropriation Bill for the Department of Human Services – Division Behavioral Health Services:

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
(8)	N183N	DIR OF PREVENTION, TREATMENT RECOV	1	GRADE N910
(44)	L033C	PSYCHOLOGICAL EXAMINER	4 3	GRADE C121
(63)	R024C	ASSISTANT PERSONNEL MANAGER	1 2	GRADE C118
(70)	G183C	DHS PROGRAM COORDINATOR	18 17	GRADE C117
		MAX. NO. OF EMPLOYEES	1,169 1,167	

Please Amend SECTION 2. EXTRA HELP – OPERATIONS as follows:

SECTION 2. EXTRA HELP – OPERATIONS. There is hereby appropriated, for the Department of Human Services – Division of Behavioral Health Services for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be “Extra Help”, payable from funds appropriated herein for such purposes: three hundred and thirty-six ~~five (336)~~ (335) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

Senator Larry Teague, Co-Chair
Representative Lane Jean, Co-Chair
Page 2

Please amend SECTION 3. APPROPRIATION- STATE OPERATIONS as follows:

ITEM NO.	FISCAL YEAR 2016-2017	
(01) REGULAR SALARIES	\$40,899,549	\$40,701,756
(03) PERSONAL SERVICES MATCHING	16,885,061	<u>16,818,290</u>
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	22,224,263	<u>24,224,263</u>
(D) CAP. OUTLAY	3,000,000	<u>2,000,000</u>
TOTAL AMOUNT APPROPRIATED	\$130,370,917	<u>\$131,106,983</u>

Please amend SECTION 9. APPROPRIATION – ACUTE MENTAL HEALTH SERVICES
– PER CAPITA as follows:

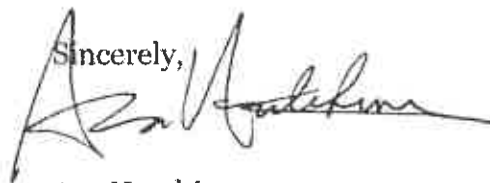
ITEM NO.	FISCAL YEAR 2016-2017	
(01) ACUTE MENTAL HEALTH SERVICES- PER CAPITA	\$5,633,293	<u>\$3,875,080</u>

Please amend SECTION 10. APPROPRIATION – ALCOHOL AND DRUG ABUSE
PREVENTION as follows:

ITEM NO.	FISCAL YEAR 2016-2017	
(01) EDUCATION/PREVENTION/TREATMENT	\$21,775,000	<u>\$21,770,069</u>

This request will allow the Department of Human Services to incorporate changes requested during Fiscal Year 2016 Reallocations of Resources.

I appreciate your consideration of this matter.

Sincerely,


Asa Hutchinson

AH:db:es