



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

March 10, 2016

Senator Larry Teague, Co-Chair
 Representative Lane Jean, Co-Chair
 Joint Budget Committee
 Arkansas General Assembly
 State Capitol Building
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2016-2017 Operations Appropriation Bill for the Department of Human Services – Division of Medical Services:

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
	<u>N040N</u>	<u>DHS CHIEF INFORMATION OFFICER</u>	<u>1</u>	<u>GRADE N909</u>
	<u>N189N</u>	<u>DHS DMS DEPUTY DIRECTOR</u>	<u>1</u>	<u>GRADE N908</u>
(41)	A081C	AUDITOR	2 3	GRADE C117
	<u>C013C</u>	<u>MEDICAL SERVICE REPRESENTATIVE</u>	<u>1</u>	<u>GRADE C117</u>
	<u>G198C</u>	<u>DHS/DAAS PROGRAM SPECIALIST</u>	<u>1</u>	<u>GRADE C116</u>
		MAX. NO. OF EMPLOYEES	324 329	

Please amend SECTION 2. EXTRA HELP – OPERATIONS as follows:

SECTION 2. EXTRA HELP – OPERATIONS. There is hereby appropriated, for the Department of Human Services – Division of Medical Services for the 2016- 2017 fiscal year, the following maximum number of part-time or temporary employees, to be “Extra Help”, payable from funds appropriated herein for such purposes: ~~Seven~~ Eight (~~7~~) (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or it’s successor, or this act for the appropriate classification.

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Please amend SECTION 3. APPROPRIATION- OPERATIONS as follows:

ITEM NO.	FISCAL YEAR	
	2016-2017	
(01) REGULAR SALARIES	\$16,149,964	\$16,603,442
(03) PERSONAL SERVICES MATCHING	5,404,331	5,555,974
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	8,670,120	8,270,120
(C) PROF. FEES	555,132	755,132
(06) DATA PROCESSING SERVICES	299,600	2,499,600
TOTAL AMOUNT APPROPRIATED	<u>\$31,519,767</u>	<u>\$34,124,886</u>

Please amend SECTION 4. APPROPRIATION- GRANTS as follows:

ITEM NO.	FISCAL YEAR	
	2016-2017	
(01) ARKIDS B PROGRAM	\$157,323,782	\$147,323,782
(02) HOSPITAL AND MEDICAL SERVICES	6,729,382,816	6,689,382,816
(03) PRESCRIPTION DRUGS	467,370,558	517,370,558
(04) PRIVATE NURSING HOME	726,218,533	724,218,533
TOTAL AMOUNT APPROPRIATED	<u>\$8,378,631,059</u>	<u>\$8,376,631,059</u>

This request will allow the Department of Human Services to incorporate changes requested during Fiscal Year 2016 Reallocations of Resources.

I appreciate your consideration of this matter.

Sincerely,



Asa Hutchinson

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