

AERONAUTICS DEPARTMENT (AGENCY 0402)
FISCAL YEAR 2018
AS ENACTED BY ACT 51 OF 2017

I. AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Aeronautics Department was created by Act 457 of 1941. The Department formulates and adopts safety regulations and flight rules governing air traffic in the State. It also inspects and licenses airports and provides grants to assist with upgrading of airport facilities and maintenance of safety devices.

TOTAL APPROPRIATION

The total appropriation for FY2018 is \$27,602,489. Of the total appropriation amount, \$12 million is a federal appropriation for grants to cities and counties.

FUNDING SOURCES

Special revenue from a tax on aviation fuels and aviation related products sold in the state, and federal funds.

II) CHANGE LEVEL REQUESTS

No change level requests.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 5)

Total Authorized Positions FY2018: 5

Total Base Level Positions: 5

Increase/(Decrease) from Base Level: 0

Extra Help Positions FY2018: 0 (Base Level Extra Help: 0)

IV) SPECIAL LANGUAGE

NONE