

AGENDA

Performance Evaluation and Expenditure Review (PEER) Subcommittee of the Arkansas Legislative Council

Wednesday, September 13, 2017

09:00 AM

Room B, MAC

Little Rock, Arkansas

Sen. Bruce Maloch, Co-Chair
Sen. Jason Rapert, Vice-Chair
Sen. Cecile Bledsoe
Sen. Linda Chesterfield
Sen. Jonathan Dismang
Sen. Keith Ingram
Sen. Jim Hendren
Sen. Bryan King
Sen. Bill Sample, ex-officio
Sen. Terry Rice, ex-officio

Rep. David Meeks, Co-Chair
Rep. Ken Bragg, Vice-Chair
Rep. Fredrick J. Love
Rep. Scott Baltz
Rep. Bob Ballinger
Rep. George B. McGill
Rep. David Whitaker
Rep. Mary Bentley
Rep. David L. Branscum, ex-officio
Rep. Jim Dotson, ex-officio

- A. Call to Order
- B. Cash Fund Appropriation Increase Request – FY18
 - 1. Department of Education
- C. Item for Approval
 - 1. Rainy Day Fund Release Request – FY18
 - a. Department of Human Services – Division of Behavioral Health Services – Crisis Stabilization Center
- D. Budget Classification Transfer Requests – FY18
 - 1. Department of Correction - Work Release
 - 2. Arkansas Economic Development Commission – State Operations
- E. Miscellaneous Federal Grant Appropriation Requests – FY18
 - 1. Department of Community Correction – Enhancement of Benton County Adult
 - 2. Office of the Prosecutor Coordinator – State and Community Highway Safety
 - 3. Office of the Prosecutor Coordinator – BJA John R. Justice Program
 - 4. Department of Arkansas Heritage – Historic Preservation Programs/FY17 State Historic Preservation Office Activities
 - 5. ~~Department of Arkansas Heritage – Arts Council/FY18 NEA Federal Grant Program~~ (Pulled by Agency)
- F. Merit Adjustment Fund/Pay Plan Holding Account Transfer Request – FY18
 - 1. Assessment Coordination Department
- G. Office of the Treasurer – Professional Fees Expenditure Report for August 2017

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at www.arkleg.state.ar.us

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"

H. Report on Agency Carry Forward of Funding FY 2017-2018

I. Monthly Reports

1. 91st General Assembly Rainy Day Fund Income and Distribution as of August 31, 2017
2. Budget Stabilization Trust Fund as of August 31, 2017
3. No Emergency Purchases Report
4. Tobacco Settlement Report as of August 31, 2017
5. State Central Services Fund Report as of July 31, 2017
6. Federal Grant Applications Report for August 2017
7. Federal Grant Awards to State Agencies – Second Quarter 2017

J. Other Business

Item Reviewed on an Emergency Basis
Pay Plan Appropriation Request – FY18
Military Department

K. Adjournment