

AGENDA

Performance Evaluation and Expenditure Review (PEER) Subcommittee of the Arkansas Legislative Council

Wednesday, May 16, 2018

9:00 AM

Room A, MAC
Little Rock, Arkansas

Sen. Bruce Maloch, Co-Chair
Sen. Jason Rapert, Vice-Chair
Sen. Cecile Bledsoe
Sen. Linda Chesterfield
Sen. Jonathan Dismang
Sen. Keith Ingram
Sen. Jim Hendren
Sen. Bryan King
Sen. Bill Sample, ex officio
Sen. Terry Rice, ex officio

Rep. David Meeks, Co-Chair
Rep. Ken Bragg, Vice-Chair
Rep. Fredrick J. Love
Rep. Scott Baltz
Rep. Bob Ballinger
Rep. George B. McGill
Rep. David Whitaker
Rep. Mary Bentley
Rep. Jon S. Eubanks, ex officio
Rep. Jim Dotson, ex officio

A. Call to Order

B. Cash Fund Appropriation Increase Requests– FY18

1. Department of Arkansas Heritage – Delta Cultural Center
2. Parks and Tourism – War Memorial Stadium
3. Arkansas Economic Development Commission
4. Administrative Office of the Courts

C. Items for Approval

1. Appropriation and/or Fund Transfer Request(s) – FY18
Arkansas Department of Transportation
2. Rainy Day Fund Release Request(s) – FY18
 - a. Administrative Office of the Courts
 - b. Arkansas Economic Development Commission
3. Reallocation of Resources – FY18
Department of Human Services

D. Budget Classification Transfer Requests – FY18

1. Department of Environmental Quality
2. Office of Medicaid Inspector General

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at www.arkleg.state.ar.us

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as 'Members and Staff Only'.

E. Miscellaneous Federal Grant Appropriation Request – FY18

1. Agriculture Department

F. Merit Adjustment Fund/Pay Plan Holding Account Transfer

1. Aeronautics Department
2. Department of Veterans Affairs
3. Real Estate Commission
4. Department of Education
5. Board of Accountancy
6. Arkansas Economic Development Commission
7. Home Inspector Licensing Board
8. Securities Department
9. Department of Emergency Management
10. Auditor of State
11. Administrative Office of the Courts
12. Crime Information Center
13. Supreme Court
14. Department of Environmental Quality
15. Public Service Commission
16. Public Defender Commission
17. Office of Prosecutor Coordinator
18. Agriculture Department
19. Arkansas Development Finance Authority
20. Physical Therapy Board
21. Ethics Commission
22. Disabled Veterans Service Office
23. Towing and Recovery Board
24. Veterans Child Welfare Service Office
25. Riverside Vo-Tech
26. Northwest Technical Institute
27. Department of Higher Education
28. Veterinary Medical Examiners Board
29. Department of Environmental Quality
30. Social Work Licensing Board
31. Department of Finance and Administration – Division of Administrative Services
32. Department of Finance and Administration – Division of Racing

G. Item Approved on an Emergency Basis

Pay Plan Holding Account Transfer Request – FY18

--Department of Finance and Administration – Division of Racing

H. Proposed Fall 2018 Budget Hearing Guidelines

--Kevin Anderson, Assistant Director for Budget and Fiscal Review, Bureau of Legislative Research

I. Office of the Treasurer – Professional Fees Expenditure Report

J. Quarterly Reports

1. Department of Human Services Inter-Agency and Inter-Divisional Match Fund – Third Quarter FY18
2. Office of Attorney General Cash Settlement Fund Report –Third Quarter FY18
3. Arkansas State Police Asset Forfeiture Expenditures -Third Quarter FY18
4. Federal Grant Applications Quarterly Report – January–March, 2018
5. Federal Grant Awards Quarterly Report – January–March, 2018

K. Monthly Reports

1. 91st General Assembly Rainy Day Fund Income and Distribution as of April 30, 2018
2. Budget Stabilization Trust Fund as of April 30, 2018
3. Tobacco Settlement Report as of April 30, 2018
4. State Central Services Fund Report as of April 30, 2018
5. Federal Grant Applications Monthly Report for April 2018

L. Other Business

M. Adjournment