

## AGENDA

### Performance Evaluation and Expenditure Review (PEER) Subcommittee of the Arkansas Legislative Council

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Wednesday, May 16, 2018

9:00 AM

Room A, MAC  
Little Rock, Arkansas

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Sen. Bruce Maloch, Co-Chair  
Sen. Jason Rapert, Vice-Chair  
Sen. Cecile Bledsoe  
Sen. Linda Chesterfield  
Sen. Jonathan Dismang  
Sen. Keith Ingram  
Sen. Jim Hendren  
Sen. Bryan King  
Sen. Bill Sample, ex officio  
Sen. Terry Rice, ex officio

Rep. David Meeks, Co-Chair  
Rep. Ken Bragg, Vice-Chair  
Rep. Fredrick J. Love  
Rep. Scott Baltz  
Rep. Bob Ballinger  
Rep. George B. McGill  
Rep. David Whitaker  
Rep. Mary Bentley  
Rep. Jon S. Eubanks, ex officio  
Rep. Jim Dotson, ex officio

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#### A. Call to Order

#### B. Cash Fund Appropriation Increase Requests– FY18

1. Department of Arkansas Heritage – Delta Cultural Center
2. Parks and Tourism – War Memorial Stadium
3. Arkansas Economic Development Commission
4. Administrative Office of the Courts

#### C. Items for Approval

1. Appropriation and/or Fund Transfer Request(s) – FY18  
Arkansas Department of Transportation
2. Rainy Day Fund Release Request(s) – FY18
  - a. Administrative Office of the Courts
  - b. Arkansas Economic Development Commission
3. Reallocation of Resources – FY18  
Department of Human Services

#### D. Budget Classification Transfer Requests – FY18

1. Department of Environmental Quality
2. Office of Medicaid Inspector General

**Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at [www.arkleg.state.ar.us](http://www.arkleg.state.ar.us)**

**Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as 'Members and Staff Only'.**

E. Miscellaneous Federal Grant Appropriation Request – FY18

1. Agriculture Department

F. Merit Adjustment Fund/Pay Plan Holding Account Transfer

1. Aeronautics Department
2. Department of Veterans Affairs
3. Real Estate Commission
4. Department of Education
5. Board of Accountancy
6. Arkansas Economic Development Commission
7. Home Inspector Licensing Board
8. Securities Department
9. Department of Emergency Management
10. Auditor of State
11. Administrative Office of the Courts
12. Crime Information Center
13. Supreme Court
14. Department of Environmental Quality
15. Public Service Commission
16. Public Defender Commission
17. Office of Prosecutor Coordinator
18. Agriculture Department
19. Arkansas Development Finance Authority
20. Physical Therapy Board
21. Ethics Commission
22. Disabled Veterans Service Office
23. Towing and Recovery Board
24. Veterans Child Welfare Service Office
25. Riverside Vo-Tech
26. Northwest Technical Institute
27. Department of Higher Education
28. Veterinary Medical Examiners Board
29. Department of Environmental Quality
30. Social Work Licensing Board
31. Department of Finance and Administration – Division of Administrative Services
32. Department of Finance and Administration – Division of Racing

G. Item Approved on an Emergency Basis

Pay Plan Holding Account Transfer Request – FY18

--Department of Finance and Administration – Division of Racing

H. Proposed Fall 2018 Budget Hearing Guidelines

--Kevin Anderson, Assistant Director for Budget and Fiscal Review, Bureau of Legislative Research

I. Office of the Treasurer – Professional Fees Expenditure Report

#### J. Quarterly Reports

1. Department of Human Services Inter-Agency and Inter-Divisional Match Fund – Third Quarter FY18
2. Office of Attorney General Cash Settlement Fund Report –Third Quarter FY18
3. Arkansas State Police Asset Forfeiture Expenditures -Third Quarter FY18
4. Federal Grant Applications Quarterly Report – January–March, 2018
5. Federal Grant Awards Quarterly Report – January–March, 2018

#### K. Monthly Reports

1. 91st General Assembly Rainy Day Fund Income and Distribution as of April 30, 2018
2. Budget Stabilization Trust Fund as of April 30, 2018
3. Tobacco Settlement Report as of April 30, 2018
4. State Central Services Fund Report as of April 30, 2018
5. Federal Grant Applications Monthly Report for April 2018

#### L. Other Business

#### M. Adjournment