

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

HOUSE BILL 1009

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
10 AND ADMINISTRATION - MANAGEMENT SERVICES DIVISION FOR
11 THE FISCAL YEAR ENDING JUNE 30, 2019; AND FOR OTHER
12 PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION - MANAGEMENT SERVICES
17 DIVISION APPROPRIATION FOR THE 2018-2019
18 FISCAL YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Finance and Administration - Management Services Division for
26 the 2018-2019 fiscal year, the following maximum number of regular employees.
27

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
32	(1) U001U	DFA DIRECTOR	1	GRADE SE05
33	(2) U002U	DFA DEPUTY DIR AND CHIEF OF STAFF	1	GRADE SE04
34	(3) N012N	DFA DEPUTY DIRECTOR AND CONTROLLER	1	GRADE SE03
35	(4) N033N	DFA ADMINISTRATIVE SVCS ADMINISTRATOR	1	GRADE SE02
36	(5) N219N	DFA ADMINISTRATOR-INTERNAL AUDIT	1	GRADE SE02



1	(6)	N038N DFA BUDGET ADMINISTRATOR	1	GRADE SE02
2	(7)	N011N DFA CHIEF INFORMATION OFFICER	1	GRADE SE02
3	(8)	N036N DFA EBD ADMINISTRATOR	1	GRADE SE02
4	(9)	D004N DFA IGS/STATE TECH ADMINISTRATOR	1	GRADE SE02
5	(10)	N032N DFA STATE PERSONNEL ADMINISTRATOR	1	GRADE SE02
6	(11)	N031N DFA STATE PROCUREMENT ADMINISTRATOR	1	GRADE SE02
7	(12)	N042N DFA TAX RESEARCH ADMINISTRATOR	1	GRADE SE02
8	(13)	D012N DFA DEPUTY ADMINISTRATOR	1	GRADE SE01
9	(14)	L038C REGISTERED NURSE	1	GRADE MP01
10	(15)	D002C DFA OIS ASSISTANT ADMINISTRATOR	2	GRADE IT10
11	(16)	D011C DFA ERP SYSTEM MANAGER	5	GRADE IT09
12	(17)	D021C DFA ERP GROUP LEAD	6	GRADE IT08
13	(18)	D007C INFORMATION SYSTEMS MANAGER	2	GRADE IT08
14	(19)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
15	(20)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	3	GRADE IT07
16	(21)	D033C DFA ERP ANALYST	44	GRADE IT06
17	(22)	D039C NETWORK SUPPORT SPECIALIST	1	GRADE IT06
18	(23)	D038C SENIOR SOFTWARE SUPPORT ANALYST	6	GRADE IT06
19	(24)	D016C SENIOR TECHNOLOGY ANALYST	4	GRADE IT06
20	(25)	D054C COMPUTER SUPPORT COORDINATOR	2	GRADE IT05
21	(26)	D063C COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
22	(27)	D061C INFO SYSTEMS COORDINATION SPECIALIST	1	GRADE IT05
23	(28)	D052C SOFTWARE SUPPORT ANALYST	9	GRADE IT05
24	(29)	D056C SYSTEMS COORDINATION ANALYST	2	GRADE IT05
25	(30)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
26	(31)	D065C NETWORK SUPPORT ANALYST	7	GRADE IT04
27	(32)	D064C WEBSITE DEVELOPER	2	GRADE IT04
28	(33)	D071C COMPUTER SUPPORT ANALYST	5	GRADE IT03
29	(34)	D084C COMPUTER OPERATOR	6	GRADE IT02
30	(35)	D079C COMPUTER SUPPORT TECHNICIAN	3	GRADE IT02
31	(36)	A002C DFA ASST ACCOUNTING ADMINISTRATOR	2	GRADE GS15
32	(37)	G001C DFA ASST ADMIN SVCS ADMINISTRATOR	1	GRADE GS15
33	(38)	R002C DFA ASSISTANT BUDGET ADMINISTRATOR	2	GRADE GS15
34	(39)	R003C DFA ASSISTANT EBD ADMINISTRATOR	1	GRADE GS15
35	(40)	R001C DFA ASST PERSONNEL ADMINISTRATOR	3	GRADE GS15
36	(41)	V001C DFA ASST PROCUREMENT ADMINISTRATOR	2	GRADE GS15

1	(42)	P006N DFA DIRECTOR OF COMMUNICATIONS	1	GRADE GS15
2	(43)	A001C DFA ASST TAX RESEARCH ADMINISTRATOR	1	GRADE GS14
3	(44)	A010C AGENCY CONTROLLER II	2	GRADE GS13
4	(45)	A006C DFA REVENUE TAX DIVISION MANAGER	1	GRADE GS13
5	(46)	R040C DFA STATEWIDE PROGRAM MANAGER	9	GRADE GS13
6	(47)	A021C AGENCY CONTROLLER I	2	GRADE GS12
7	(48)	A025C DFA ACCOUNTING CAFR COORDINATOR	5	GRADE GS12
8	(49)	G002C DFA ASSISTANT IGS ADMINISTRATOR	1	GRADE GS12
9	(50)	V003C DFA PROCUREMENT DIVISION MANAGER	2	GRADE GS12
10	(51)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
11	(52)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
12	(53)	G047C ATTORNEY SPECIALIST	3	GRADE GS11
13	(54)	A007C AUDIT MANAGER	1	GRADE GS11
14	(55)	R041C DFA STATEWIDE PROGRAM COORDINATOR	41	GRADE GS11
15	(56)	A044C AUDIT COORDINATOR	4	GRADE GS10
16	(57)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
17	(58)	V034C DFA STATEWIDE PROCUREMENT COORDINATOR	7	GRADE GS09
18	(59)	R043C DFA STATEWIDE PROGRAM SPECIALIST	8	GRADE GS09
19	(60)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
20	(61)	X038C QUALITY ASSURANCE MANAGER	1	GRADE GS09
21	(62)	A082C ACCOUNTANT II	2	GRADE GS08
22	(63)	R021C BUDGET ANALYST	1	GRADE GS08
23	(64)	X026C CRIMINAL DETENTION FACILITIES COORD	1	GRADE GS08
24	(65)	R042C DFA CAFR ASSET SPECIALIST	1	GRADE GS08
25	(66)	R028C DFA STATEWIDE PAYROLL SYS SPECIALIST	4	GRADE GS08
26	(67)	V035C DFA STATEWIDE PROCUREMENT SPECIALIST	20	GRADE GS08
27	(68)	A057C DFA TAX RESEARCH ANALYST	1	GRADE GS08
28	(69)	G093C OPERATIONS MANAGER	1	GRADE GS08
29	(70)	A089C ACCOUNTANT I	12	GRADE GS07
30	(71)	A081C AUDITOR	1	GRADE GS07
31	(72)	V008C BUYER SUPERVISOR	1	GRADE GS07
32	(73)	G133C DFA DIVISION MANAGER I	1	GRADE GS07
33	(74)	R018C DFA EBD PROGRAM SUPERVISOR	5	GRADE GS07
34	(75)	G132C DFA PROGRAM MANAGER	8	GRADE GS07
35	(76)	A109C DFA SEFA / CAFR SPECIALIST	1	GRADE GS07
36	(77)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07

1	(78)	G147C GRANTS COORDINATOR	3	GRADE GS07
2	(79)	A065C PAYROLL SERVICES COORDINATOR	2	GRADE GS07
3	(80)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
4	(81)	C037C ADMINISTRATIVE ANALYST	10	GRADE GS06
5	(82)	R022C BENEFITS COORDINATOR	2	GRADE GS06
6	(83)	V010C DFA BUYER	6	GRADE GS06
7	(84)	R034C DFA EBD BENEFITS SPECIALIST	21	GRADE GS06
8	(85)	C018C DFA EXECUTIVE ASSISTANT TO THE CMSNR	1	GRADE GS06
9	(86)	V033C DFA OSP SURPLUS PROPERTY SUPERVISOR	2	GRADE GS06
10	(87)	A074C FISCAL SUPPORT SUPERVISOR	5	GRADE GS06
11	(88)	G180C GRANTS ANALYST	9	GRADE GS06
12	(89)	R025C HUMAN RESOURCES ANALYST	8	GRADE GS06
13	(90)	M066C PROGRAM ELIGIBILITY SPECIALIST	1	GRADE GS06
14	(91)	B076C RESEARCH PROJECT ANALYST	4	GRADE GS06
15	(92)	R033C BENEFITS ANALYST	15	GRADE GS05
16	(93)	C042C DFA REVENUE SUPERVISOR	1	GRADE GS05
17	(94)	A091C FISCAL SUPPORT ANALYST	5	GRADE GS05
18	(95)	D077C HELP DESK SPECIALIST	6	GRADE GS05
19	(96)	E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
20	(97)	C057C ADMINISTRATION SUPPORT SPECIALIST	2	GRADE GS04
21	(98)	C056C ADMINISTRATIVE SPECIALIST III	15	GRADE GS04
22	(99)	C048C DFA SUPERVISOR	1	GRADE GS04
23	(100)	A098C FISCAL SUPPORT SPECIALIST	9	GRADE GS04
24	(101)	V021C SURPLUS PROPERTY AGENT	9	GRADE GS04
25	(102)	C073C ADMINISTRATIVE SPECIALIST II	6	GRADE GS03
26	(103)	C059C DFA SERVICE REPRESENTATIVE	15	GRADE GS03
27	(104)	C076C DFA TECHNICIAN	<u>1</u>	GRADE GS02
28		MAX. NO. OF EMPLOYEES	454	

29

30 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

31 the Department of Finance and Administration - Management Services Division

32 for the 2018-2019 fiscal year, the following maximum number of part-time or

33 temporary employees, to be known as "Extra Help", payable from funds

34 appropriated herein for such purposes: twenty (20) temporary or part-time

35 employees, when needed, at rates of pay not to exceed those provided in the

36 Uniform Classification and Compensation Act, or its successor, or this act

1 for the appropriate classification.

2

3 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 4 to the Department of Finance and Administration - Management Services
 5 Division, to be payable from the State Central Services Fund, for personal
 6 services and operating expenses of the Department of Finance and
 7 Administration - Management Services Division for the fiscal year ending June
 8 30, 2019, the following:

9

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2018-2019</u>
12 (01) REGULAR SALARIES	\$19,061,933
13 (02) EXTRA HELP	41,512
14 (03) PERSONAL SERVICES MATCHING	6,218,337
15 (04) OVERTIME	5,000
16 (05) MAINT. & GEN. OPERATION	
17 (A) OPER. EXPENSE	2,569,193
18 (B) CONF. & TRAVEL	377,599
19 (C) PROF. FEES	713,500
20 (D) CAP. OUTLAY	0
21 (E) DATA PROC.	<u>0</u>
22 TOTAL AMOUNT APPROPRIATED	<u><u>\$28,987,074</u></u>

23

24 SECTION 4. APPROPRIATION - MISCELLANEOUS CASH. There is hereby
 25 appropriated, to the Department of Finance and Administration - Management
 26 Services Division, to be payable from the cash fund deposited in the State
 27 Treasury as determined by the Chief Fiscal Officer of the State, for personal
 28 services and operating expenses of the Department of Finance and
 29 Administration - Management Services Division for the fiscal year ending June
 30 30, 2019, the following:

31

32 ITEM	FISCAL YEAR
33 <u>NO.</u>	<u>2018-2019</u>
34 (01) REGULAR SALARIES	\$704,976
35 (02) PERSONAL SERVICES MATCHING	266,222
36 (03) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	888,222
2	(B) CONF. & TRAVEL	71,800
3	(C) PROF. FEES	25,000
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(04) REFUNDS/REIMBURSEMENTS	1,017,700
7	(05) EXTERNAL CONSULTANT CONTRACTS	<u>1,500,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$4,473,920</u>

9

10 SECTION 5. EXTRA HELP - VICTIMS OF CRIME JUSTICE ASSISTANCE - FEDERAL.

11 There is hereby authorized, for the Department of Finance and Administration
 12 - Management Services Division for the 2018-2019 fiscal year, the following
 13 maximum number of part-time or temporary employees, to be known as "Extra
 14 Help", payable from funds appropriated herein for such purposes: one (1)
 15 temporary or part-time employees, when needed, at rates of pay not to exceed
 16 those provided in the Uniform Classification and Compensation Act, or its
 17 successor, or this act for the appropriate classification.

18

19 SECTION 6. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE -

20 FEDERAL. There is hereby appropriated, to the Department of Finance and
 21 Administration - Management Services Division, to be payable from the federal
 22 funds as designated by the Chief Fiscal Officer of the State, for personal
 23 services, operating expenses and administration of federal funds received
 24 through the Federal Victims of Crime Act, Stop Violence Against Women Act,
 25 and the Family Violence Prevention and Services Act for the fiscal year
 26 ending June 30, 2019, the following:

27

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2018-2019</u>
30	(01) REGULAR SALARIES	\$482,969
31	(02) EXTRA HELP	6,272
32	(03) PERSONAL SERVICES MATCHING	177,964
33	(04) OVERTIME	2,500
34	(05) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	150,000
36	(B) CONF. & TRAVEL	13,000

1	(C) PROF. FEES	74,219
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	(06) GRANTS AND AID - STATEWIDE VIOLENCE	
5	PREVENTION ACTIVITIES	30,440,304
6	(07) REFUNDS/REIMBURSEMENTS	78,125
7	(08) GRANTS MGMT SYSTEM	<u>575,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$32,000,353</u></u>

9

10 SECTION 7. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE - STATE.

11 There is hereby appropriated, to the Department of Finance and Administration
 12 - Management Services Division, to be payable from the Miscellaneous Agencies
 13 Fund Account, for grants-in-aid to state agencies, local governments, and
 14 nonprofit organizations for matching funds to implement approved programs
 15 through the Victims of Crime Justice Assistance Program for the fiscal year
 16 ending June 30, 2019, the following:

17

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2018-2019</u>
20	(01) VICTIMS OF CRIME JUSTICE ASSISTANCE	
21	PROGRAM MATCHING GRANTS	<u><u>\$359,196</u></u>

22

23 SECTION 8. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE

24 GRANTS - FEDERAL. There is hereby appropriated, to the Department of Finance
 25 and Administration - Management Services Division, to be payable from the
 26 federal funds as designated by the Chief Fiscal Officer of the State, for
 27 personal services, operating expenses and distribution of federal funds to
 28 state agencies, local governments and entities that support improvements in
 29 the State's criminal justice system for the fiscal year ending June 30, 2019,
 30 the following:

31

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2018-2019</u>
34	(01) REGULAR SALARIES	\$142,425
35	(02) PERSONAL SERVICES MATCHING	47,624
36	(03) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	168,129
2	(B) CONF. & TRAVEL	3,500
3	(C) PROF. FEES	205,000
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(04) GRANTS/AID - DEPT OF JUSTICE	
7	NON-VICTIM ASSISTANCE MATCHING	
8	GRANTS	9,000,000
9	(05) REFUNDS/REIMBURSEMENTS	<u>200,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$9,766,678</u></u>

11

12 SECTION 9. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE
 13 GRANTS - STATE. There is hereby appropriated, to the Department of Finance
 14 and Administration - Management Services Division, to be payable from the
 15 Miscellaneous Agencies Fund Account, for grants and aid to state agencies and
 16 local governments for matching funds and to implement approved drug law
 17 enforcement, violent offender, substance abuse and other non-victim
 18 assistance program grants for the fiscal year ending June 30, 2019, the
 19 following:

20

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2018-2019</u>
23	(01) DEPT OF JUSTICE NON-VICTIM ASSISTANCE	
24	MATCHING GRANTS	<u><u>\$1,000,000</u></u>

25

26 SECTION 10. APPROPRIATION - PURCHASE AND CORPORATE TRAVEL CARD PROGRAM.
 27 There is hereby appropriated, to the Department of Finance and Administration
 28 - Management Services Division, to be payable from the Purchase and Corporate
 29 Travel Card Program Fund, for providing appropriation to allow for rebates
 30 coming into the State from vendor banks and for distribution to participating
 31 agencies and for operating expenses connected with the administration of the
 32 program by the Department of Finance and Administration - Management Services
 33 Division - Purchase and Corporate Travel Card Program for the fiscal year
 34 ending June 30, 2019, the following:

35

36	ITEM	FISCAL YEAR
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1 NO.	2018-2019
2 (01) REFUNDS/REIMBURSEMENTS	<u>\$4,000,000</u>

3
 4 SECTION 11. EXTRA HELP - MARKETING AND REDISTRIBUTION. There is hereby
 5 authorized, for the Department of Finance and Administration - Management
 6 Services Division for the 2018-2019 fiscal year, the following maximum number
 7 of part-time or temporary employees, to be known as "Extra Help", payable
 8 from funds appropriated herein for such purposes: one (1) temporary or part-
 9 time employees, when needed, at rates of pay not to exceed those provided in
 10 the Uniform Classification and Compensation Act, or its successor, or this
 11 act for the appropriate classification.

12
 13 SECTION 12. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is
 14 hereby appropriated, to the Department of Finance and Administration -
 15 Management Services Division, to be payable from the Property Sales Holding
 16 Fund, for personal services and operating expenses of the Department of
 17 Finance and Administration - Management Services Division - Marketing and
 18 Redistribution for the fiscal year ending June 30, 2019, the following:

20 ITEM	FISCAL YEAR
21 NO.	2018-2019
22 (01) REGULAR SALARIES	\$505,700
23 (02) EXTRA HELP	5,000
24 (03) PERSONAL SERVICES MATCHING	196,074
25 (04) MAINT. & GEN. OPERATION	
26 (A) OPER. EXPENSE	478,605
27 (B) CONF. & TRAVEL	1,000
28 (C) PROF. FEES	24,000
29 (D) CAP. OUTLAY	50,000
30 (E) DATA PROC.	<u>0</u>
31 TOTAL AMOUNT APPROPRIATED	<u>\$1,260,379</u>

32
 33 SECTION 13. APPROPRIATION - EMPLOYEE BENEFITS DIVISION. There is
 34 hereby appropriated, to the Department of Finance and Administration -
 35 Management Services Division, to be payable from the State Central Services
 36 Fund, for personal services and operating expenses of the Department of

1 Finance and Administration - Management Services Division - Employee Benefits
 2 Division for the fiscal year ending June 30, 2019, the following:

3

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2018-2019</u>
6 (01) REGULAR SALARIES	\$1,412,511
7 (02) PERSONAL SERVICES MATCHING	493,466
8 (03) OVERTIME	5,000
9 (04) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	1,130,172
11 (B) CONF. & TRAVEL	4,000
12 (C) PROF. FEES	54,089
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	<u>0</u>
15 TOTAL AMOUNT APPROPRIATED	<u><u>\$3,099,238</u></u>

16

17 SECTION 14. APPROPRIATION - INFORMATION TECHNOLOGY. There is hereby
 18 appropriated, to the Department of Finance and Administration - Management
 19 Services Division, to be payable from the State Central Services Fund, for
 20 personal services and operating expenses of the Department of Finance and
 21 Administration - Management Services Division for the fiscal year ending June
 22 30, 2019, the following:

23

24 ITEM	FISCAL YEAR
25 <u>NO.</u>	<u>2018-2019</u>
26 (01) INFORMATION TECHNOLOGY SERVICES	\$23,500,000
27 (02) AASIS BILLINGS	<u>6,500,000</u>
28 TOTAL AMOUNT APPROPRIATED	<u><u>\$30,000,000</u></u>

29

30 SECTION 15. APPROPRIATION - PERSONNEL MANAGEMENT - EMPLOYEE AWARDS.
 31 There is hereby appropriated, to the Department of Finance and Administration
 32 - Management Services Division, to be payable from the State Central Services
 33 Fund, for operating expenses and awards to state employees through the
 34 Employee Suggestion System as authorized in Arkansas Code §§ 21-11-101
 35 through 21-11-109, by the Department of Finance and Administration -
 36 Management Services Division - Employee Awards Program for the fiscal year

1 ending June 30, 2019, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2018-2019</u>
5 (01) MAINT. & GEN. OPERATION	
6 (A) OPER. EXPENSE	\$4,951
7 (B) CONF. & TRAVEL	0
8 (C) PROF. FEES	0
9 (D) CAP. OUTLAY	0
10 (E) DATA PROC.	0
11 (02) EMPLOYEE AWARDS	<u>27,329</u>
12 TOTAL AMOUNT APPROPRIATED	<u><u>\$32,280</u></u>

13

14 SECTION 16. APPROPRIATION - STATEWIDE PAYROLL PAYING. There is hereby
 15 appropriated, to the Department of Finance and Administration - Management
 16 Services Division, to be payable from the paying account as determined by the
 17 Chief Fiscal Officer of the State, for providing disbursement of personal
 18 services of the various state agencies as a result of the consolidation to
 19 one federal identification number for all state agencies in the State of
 20 Arkansas for the fiscal year ending June 30, 2019, the following:

21

22 ITEM	FISCAL YEAR
23 <u>NO.</u>	<u>2018-2019</u>
24 (01) STATEWIDE PAYROLL PAYING	<u><u>\$2,100,000,000</u></u>

25

26 SECTION 17. REGULAR SALARIES - DEVELOPMENTAL DISABILITIES PLANNING
 27 COUNCIL. There is hereby established for the Department of Finance and
 28 Administration - Management Services Division for the 2018-2019 fiscal year,
 29 the following maximum number of regular employees.

30

			Maximum Annual
			Salary Rate
32 Item	Class	Maximum	Fiscal Year
33 No.	Code Title	No. of	2018-2019
		Employees	
35 (1)	U127U EXEC DIR DEV DISABILITIES COUNCIL	1	GRADE GS11
36 (2)	G109C GRANTS MANAGER	1	GRADE GS09

1	(3) G147C GRANTS COORDINATOR	2	GRADE GS07
2	(4) C022C BUSINESS OPERATIONS SPECIALIST	<u>1</u>	GRADE GS05
3	MAX. NO. OF EMPLOYEES	5	

4

5 SECTION 18. APPROPRIATION - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

6 - STATE. There is hereby appropriated, to the Department of Finance and

7 Administration - Management Services Division, to be payable from the

8 Miscellaneous Agencies Fund Account, for personal services of the Department

9 of Finance and Administration - Management Services Division - Developmental

10 Disabilities Planning Council - State for the fiscal year ending June 30,

11 2019, the following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2018-2019</u>
15	(01) REGULAR SALARIES	\$28,407
16	(02) PERSONAL SERVICES MATCHING	<u>8,040</u>
17	TOTAL AMOUNT APPROPRIATED	<u><u>\$36,447</u></u>

18

19 SECTION 19. APPROPRIATION - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

20 - FEDERAL. There is hereby appropriated, to the Department of Finance and

21 Administration - Management Services Division, to be payable from the federal

22 funds as designated by the Chief Fiscal Officer of the State, for personal

23 services, operating expenses and grants and aid of the Department of Finance

24 and Administration - Management Services Division - Developmental

25 Disabilities Planning Council - Federal for the fiscal year ending June 30,

26 2019, the following:

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2018-2019</u>
30	(01) REGULAR SALARIES	\$205,633
31	(02) PERSONAL SERVICES MATCHING	70,404
32	(03) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	259,025
34	(B) CONF. & TRAVEL	10,843
35	(C) PROF. FEES	120,000
36	(D) CAP. OUTLAY	0

1	(E) DATA PROC.	0
2	(04) GRANTS AND AID	<u>690,929</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,356,834</u></u>

4

5 SECTION 20. APPROPRIATION - DOMESTIC VIOLENCE SHELTER FUND. There is
 6 hereby appropriated, to the Department of Finance and Administration -
 7 Management Services Division, to be payable from the Domestic Violence
 8 Shelter Fund, for statewide grants awarded to a statewide domestic violence
 9 entity under the Arkansas Domestic Violence Shelter Act of the Department of
 10 Finance and Administration - Management Services Division for the fiscal year
 11 ending June 30, 2019, the following:

12		
13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2018-2019</u>
15	(01) DOMESTIC VIOLENCE SHELTER GRANTS	<u><u>\$1,500,000</u></u>

16

17 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MATCHING
 19 FUNDS. The funds appropriated in this Act for Department of Justice Non-
 20 Victim Assistance Matching Grants shall be used for matching funds for
 21 administering the Federal Grants provided in this Act for the Department of
 22 Justice Non-Victim Assistance Grants. The Department of Finance and
 23 Administration - Management Services Division is hereby authorized to call
 24 upon all state agencies to assist in the implementation of the Department of
 25 Justice Non-Victim Assistance Grants. The funds appropriated in this Act for
 26 Department of Justice Non-Victim Assistance Matching Grants shall be used to
 27 provide one hundred percent (100%) of the required matching funds for state
 28 agencies and to provide up to sixty percent (60%) of the required matching
 29 funds for local governments. Such funds and appropriation shall be
 30 transferred to eligible state agencies or paid to local governments to be
 31 used for matching federal funds for administration of the Department of
 32 Justice Non-Victim Assistance Grants in such amounts as determined by the
 33 Arkansas Alcohol and Drug Abuse Coordinating Council or other oversight
 34 agency as designated by the Governor. Any unobligated balances in funds in
 35 this Act for the Department of Justice Non-Victim Assistance Grants may be
 36 used by state agencies as matching funds for other U.S. Department of Justice

1 Grants in an amount determined by the Chief Fiscal Officer of the State.
2 Any unexpended balances in funds provided for Department of Justice Non-
3 Victim Assistance Matching Grants in this act remaining on June 30, ~~2017~~
4 2018, may be carried forward and used for the same purpose during the fiscal
5 year ending June 30, ~~2018~~ 2019.

6 The provisions of this section shall be in effect only from July 1, ~~2017~~
7 2018 through June 30, ~~2018~~ 2019.

8

9 SECTION 22. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
10 authorized by this act shall be limited to the appropriation for such agency
11 and funds made available by law for the support of such appropriations; and
12 the restrictions of the State Procurement Law, the General Accounting and
13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
14 Procedures and Restrictions Act, or their successors, and other fiscal
15 control laws of this State, where applicable, and regulations promulgated by
16 the Department of Finance and Administration, as authorized by law, shall be
17 strictly complied with in disbursement of said funds.

18

19 SECTION 23. LEGISLATIVE INTENT. It is the intent of the General
20 Assembly that any funds disbursed under the authority of the appropriations
21 contained in this act shall be in compliance with the stated reasons for
22 which this act was adopted, as evidenced by the Agency Requests, Executive
23 Recommendations and Legislative Recommendations contained in the budget
24 manuals prepared by the Department of Finance and Administration, letters, or
25 summarized oral testimony in the official minutes of the Arkansas Legislative
26 Council or Joint Budget Committee which relate to its passage and adoption.

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28 SECTION 24. EFFECTIVE DATE. This act is effective on and after July 1,
29 2018.

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