

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

As Engrossed: H3/26/19

A Bill

HOUSE BILL 1168

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HEALTH
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2020; AND FOR
11 OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF HEALTH
15 APPROPRIATION FOR THE 2019-2020 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Department of Health for the 2019-2020 fiscal year, the following
24 maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
30	(1) U026U	ADH DIRECTOR	1	GRADE MP10
31	(2) N007N	ADH DEPUTY DIRECTOR ADMIN	1	GRADE SE03
32	(3) L002N	DEPUTY STATE HEALTH OFFICER	1	GRADE SE03
33	(4) U119U	DEP. DIRECTOR-PUBLIC HEALTH PROGRAMS	1	GRADE SE03
34	(5) B017N	ADH CHIEF SCIENTIST	1	GRADE SE02
35	(6) U121U	HEALTH INFORMATION TECH DIRECTOR	1	GRADE SE01
36	(7) L003N	CHIEF PHYSICIAN SPECIALIST	2	GRADE MP09



1	(8)	L025N SENIOR PHYSICIAN SPECIALIST	5	GRADE MP08
2	(9)	L008N PHYSICIAN SPECIALIST	3	GRADE MP07
3	(10)	L011N DENTIST	1	GRADE MP06
4	(11)	L014N DIRECTOR OF PHARMACY	1	GRADE MP06
5	(12)	B143C ADH PUBLIC HEALTH VETERINARIAN	1	GRADE MP05
6	(13)	L016N REGISTERED PHARMACIST	5	GRADE MP05
7	(14)	L018N NURSE PRACTITIONER	40	GRADE MP04
8	(15)	L002C NURSING DIRECTOR	1	GRADE MP04
9	(16)	L009C NURSE MANAGER	3	GRADE MP03
10	(17)	L017C ADH AREA NURSING DIRECTOR	11	GRADE MP02
11	(18)	L026C ADH NURSING PROGRAM COORDINATOR	19	GRADE MP02
12	(19)	L036C NURSE INSTRUCTOR	1	GRADE MP02
13	(20)	L022C NURSING CLINIC COORDINATOR	47	GRADE MP02
14	(21)	L019C REGISTERED NURSE COORDINATOR	8	GRADE MP02
15	(22)	L038C REGISTERED NURSE	301	GRADE MP01
16	(23)	N017N ADH CHIEF INFORMATION OFFICER	1	GRADE IT11
17	(24)	D012C DATABASE SPECIALIST	1	GRADE IT08
18	(25)	D023N HIT TECHNICAL DIRECTOR	1	GRADE IT08
19	(26)	D007C INFORMATION SYSTEMS MANAGER	2	GRADE IT08
20	(27)	D035C COMPUTER SUPPORT MANAGER	1	GRADE IT07
21	(28)	D024N HIT INTERFACE DEVELOPER	2	GRADE IT07
22	(29)	D030C INFORMATION SYSTEMS COORDINATOR	5	GRADE IT07
23	(30)	D039C NETWORK SUPPORT SPECIALIST	6	GRADE IT06
24	(31)	D016C SENIOR TECHNOLOGY ANALYST	3	GRADE IT06
25	(32)	D022C SYSTEMS SPECIALIST	3	GRADE IT06
26	(33)	D054C COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
27	(34)	D063C COMPUTER SUPPORT SPECIALIST	9	GRADE IT05
28	(35)	D047C INFORMATION SYSTEMS BUSINESS ANALYST	1	GRADE IT05
29	(36)	D061C INFORMATION SYSTEMS COORD SPECIALIST	1	GRADE IT05
30	(37)	D052C SOFTWARE SUPPORT ANALYST	29	GRADE IT05
31	(38)	D044C SYSTEMS ANALYST	2	GRADE IT05
32	(39)	D056C SYSTEMS COORDINATION ANALYST	2	GRADE IT05
33	(40)	D058C COMPUTER OPERATIONS COORDINATOR	2	GRADE IT04
34	(41)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
35	(42)	D064C WEBSITE DEVELOPER	1	GRADE IT04
36	(43)	D071C COMPUTER SUPPORT ANALYST	12	GRADE IT03

1	(44)	D079C COMPUTER SUPPORT TECHNICIAN	1	GRADE IT02
2	(45)	B001N ADH SENIOR SCIENTIST	3	GRADE GS15
3	(46)	N064N ADH CENTER DIR-LOCAL PUBLIC HEALTH	2	GRADE GS14
4	(47)	N065N ADH CENTER DIR-HEALTH PROTECTION	1	GRADE GS14
5	(48)	N097N ADH CHIEF FINANCIAL OFFICER	1	GRADE GS14
6	(49)	G009N ADH CHIEF LEGAL COUNSEL	1	GRADE GS14
7	(50)	N063N ADH EPIDEMIOLOGY OFFICER	2	GRADE GS14
8	(51)	R001N ADH CHIEF HUMAN RESOURCES OFFICER	1	GRADE GS13
9	(52)	B011N ADH DIRECTOR ENGINEERING	1	GRADE GS13
10	(53)	N118N ADH DIRECTOR IN-HOME SERVICES	1	GRADE GS13
11	(54)	P002N ADH DIRECTOR OF COMMUNICATIONS	1	GRADE GS13
12	(55)	N104N ADH DIRECTOR STATS & VITAL RECORDS	1	GRADE GS13
13	(56)	B138C ADH ENGINEER CHIEF	2	GRADE GS13
14	(57)	A010C AGENCY CONTROLLER II	1	GRADE GS13
15	(58)	N174N HEALTH INFORMATION TECH POLICY DIRECTOR	1	GRADE GS13
16	(59)	G004C MANAGING ATTORNEY	1	GRADE GS13
17	(60)	G026C ADH ASSOCIATE CENTER DIR-MGMT & OPS	4	GRADE GS12
18	(61)	L019N ADH CHIEF EPIDEMIOLOGIST	3	GRADE GS12
19	(62)	N148N ADH GOVERNMENTAL AFFAIRS POLICY DIR	1	GRADE GS12
20	(63)	G049C ADH REGIONAL DIRECTOR	6	GRADE GS12
21	(64)	G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE	2	GRADE GS12
22	(65)	B015C ENGINEER SUPERVISOR	8	GRADE GS12
23	(66)	A014C FISCAL DIVISION MANAGER	1	GRADE GS12
24	(67)	N139N MINORITY HLTH & HLTH DISPARITIES DIR	1	GRADE GS12
25	(68)	L013C ADH BRANCH MANAGER	6	GRADE GS11
26	(69)	L095C ADH HOSPITAL & REGULATORY MANAGER	1	GRADE GS11
27	(70)	R013C AGENCY HUMAN RESOURCES MANAGER	2	GRADE GS11
28	(71)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
29	(72)	B023C ENGINEER, P.E.	15	GRADE GS11
30	(73)	D106C HEALTH INFO TECHL SR SYS SPECIALIST	1	GRADE GS11
31	(74)	L030C ADH DISTRICT MANAGER	15	GRADE GS10
32	(75)	L016C ADH PUBLIC HEALTH ADMINISTRATOR	13	GRADE GS10
33	(76)	L025C ADH PUBLIC HEALTH SECTION CHIEF III	13	GRADE GS10
34	(77)	A044C AUDIT COORDINATOR	1	GRADE GS10
35	(78)	X013C ENVIRONMENTAL HEALTH MANAGER	2	GRADE GS10
36	(79)	L099C EPIDEMIOLOGY SUPERVISOR	4	GRADE GS10

1	(80)	L014C HIPAA PROGRAM CONSULTANT	1	GRADE GS10
2	(81)	D115C HIT BUSINESS COORDINATOR	2	GRADE GS10
3	(82)	A052C ACCOUNTING COORDINATOR	6	GRADE GS09
4	(83)	B047C ADH LABORATORY MANAGER	15	GRADE GS09
5	(84)	L029C ADH PUBLIC HEALTH SECTION CHIEF II	17	GRADE GS09
6	(85)	R019C BUDGET MANAGER	7	GRADE GS09
7	(86)	B042C ENGINEER	2	GRADE GS09
8	(87)	L028C EPIDEMIOLOGIST	23	GRADE GS09
9	(88)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
10	(89)	B035C GEOLOGY SUPERVISOR	1	GRADE GS09
11	(90)	G109C GRANTS MANAGER	5	GRADE GS09
12	(91)	L023C HEALTH FACILITIES SUPERVISOR	2	GRADE GS09
13	(92)	B044C HEALTH PHYSICIST SUPERVISOR	2	GRADE GS09
14	(93)	M009C LICENSED CERTIFIED SOCIAL WORKER	2	GRADE GS09
15	(94)	G238C LOCAL HEALTH UNIT ADMINISTRATOR III	4	GRADE GS09
16	(95)	P004C PUBLIC INFORMATION MANAGER	2	GRADE GS09
17	(96)	X038C QUALITY ASSURANCE MANAGER	3	GRADE GS09
18	(97)	A082C ACCOUNTANT II	5	GRADE GS08
19	(98)	X043C ADH ENVIRONMENTAL SUPERVISOR	10	GRADE GS08
20	(99)	L091C ADH PUBLIC HEALTH SECTION CHIEF I	14	GRADE GS08
21	(100)	R021C BUDGET ANALYST	22	GRADE GS08
22	(101)	X039C DIRECTOR OF COSMETOLOGY BOARD	1	GRADE GS08
23	(102)	X067C HEALTH FACILITIES SURVEYOR	2	GRADE GS08
24	(103)	B079C HEALTH FACILITY LABORATORY SURVEYOR	3	GRADE GS08
25	(104)	B063C HEALTH PHYSICIST	11	GRADE GS08
26	(105)	L043C HEALTH PROGRAM SPECIALIST III	43	GRADE GS08
27	(106)	G116C LOCAL HEALTH UNIT ADMINISTRATOR II	15	GRADE GS08
28	(107)	L035C NUTRITIONIST CONSULTANT	12	GRADE GS08
29	(108)	L034C NUTRITIONIST SUPERVISOR	7	GRADE GS08
30	(109)	R014C PERSONNEL MANAGER	1	GRADE GS08
31	(110)	V004C PROCUREMENT MANAGER	2	GRADE GS08
32	(111)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
33	(112)	X062C QUALITY ASSURANCE COORDINATOR	4	GRADE GS08
34	(113)	A060C SENIOR AUDITOR	2	GRADE GS08
35	(114)	B126C SENIOR CHEMIST	17	GRADE GS08
36	(115)	B127C SENIOR MICROBIOLOGIST	24	GRADE GS08

1	(116)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
2	(117)	A081C AUDITOR	1	GRADE GS07
3	(118)	E065C CANCER INFORMATION MGMT SPECIALIST	6	GRADE GS07
4	(119)	E064C CERTIFIED PUBLIC HEALTH EDUCATOR	8	GRADE GS07
5	(120)	B081C CHEMIST	14	GRADE GS07
6	(121)	L049C DISEASE INTERVENTION SPEC SUPERVISOR	7	GRADE GS07
7	(122)	E048C EDUCATION & INSTRUCTION SPECIALIST	2	GRADE GS07
8	(123)	L054C EMERGENCY MEDICAL SERVICES SUPERVISOR	3	GRADE GS07
9	(124)	L101C ENTOMOLOGIST	1	GRADE GS07
10	(125)	X054C ENVIRONMENTAL PROGRAM COORDINATOR	1	GRADE GS07
11	(126)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
12	(127)	A075C FINANCIAL ANALYST I	1	GRADE GS07
13	(128)	B051C GEOLOGIST	2	GRADE GS07
14	(129)	G147C GRANTS COORDINATOR	8	GRADE GS07
15	(130)	L048C HEALTH PROGRAM SPECIALIST II	30	GRADE GS07
16	(131)	M026C LICENSED SOCIAL WORKER	1	GRADE GS07
17	(132)	G143C LOCAL HEALTH UNIT ADMINISTRATOR I	25	GRADE GS07
18	(133)	B077C MICROBIOLOGIST	21	GRADE GS07
19	(134)	L039C NUTRITIONIST	28	GRADE GS07
20	(135)	A065C PAYROLL SERVICES COORDINATOR	1	GRADE GS07
21	(136)	P020C PRODUCTION ARTIST	1	GRADE GS07
22	(137)	E042C PUBLIC HEALTH EDUCATOR SUPERVISOR	2	GRADE GS07
23	(138)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
24	(139)	A072C RESEARCH & STATISTICS MANAGER	2	GRADE GS07
25	(140)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
26	(141)	X060C SR ENVIRONMENTAL HEALTH SPECIALIST	18	GRADE GS07
27	(142)	E040C STAFF DEVELOPMENT COORDINATOR	2	GRADE GS07
28	(143)	G176C VOLUNTEER PROGRAM MANAGER	1	GRADE GS07
29	(144)	C037C ADMINISTRATIVE ANALYST	35	GRADE GS06
30	(145)	C094C ATHLETIC COMMISSION PROGRAM MANAGER	1	GRADE GS06
31	(146)	R027C BUDGET SPECIALIST	12	GRADE GS06
32	(147)	D076C COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE GS06
33	(148)	L058C DISEASE INTERVENTION SPECIALIST	29	GRADE GS06
34	(149)	L065C EMERGENCY MED. SERVICES SPECIALIST	6	GRADE GS06
35	(150)	X102C ENVIRONMENTAL HEALTH SPECIALIST	120	GRADE GS06
36	(151)	L063C FAMILY CONSUMER SCIENCE SPECIALIST	26	GRADE GS06

1	(152)	A074C FISCAL SUPPORT SUPERVISOR	9	GRADE GS06
2	(153)	G180C GRANTS ANALYST	7	GRADE GS06
3	(154)	C017C HEALTH ADMINISTRATIVE COORDINATOR	5	GRADE GS06
4	(155)	L053C HEALTH PROGRAM SPECIALIST I	48	GRADE GS06
5	(156)	R025C HUMAN RESOURCES ANALYST	8	GRADE GS06
6	(157)	R029C HUMAN RESOURCES RECRUITER	1	GRADE GS06
7	(158)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
8	(159)	L069C LICENSED PRACTICAL NURSE	94	GRADE GS06
9	(160)	X081C PLUMBING/HVACR INSPECTOR SUPERVISOR	2	GRADE GS06
10	(161)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
11	(162)	M038C PROGRAM ELIGIBILITY ANALYST	1	GRADE GS06
12	(163)	A084C PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE GS06
13	(164)	P027C PUBLIC INFORMATION SPECIALIST	9	GRADE GS06
14	(165)	B076C RESEARCH PROJECT ANALYST	6	GRADE GS06
15	(166)	E046C TRAINING INSTRUCTOR	1	GRADE GS06
16	(167)	R033C BENEFITS ANALYST	1	GRADE GS05
17	(168)	S041C BOILER OPERATOR	6	GRADE GS05
18	(169)	C022C BUSINESS OPERATIONS SPECIALIST	4	GRADE GS05
19	(170)	V013C CENTRAL WAREHOUSE OPERATIONS MANAGER	3	GRADE GS05
20	(171)	B090C ENGINEER TECHNICIAN	7	GRADE GS05
21	(172)	A091C FISCAL SUPPORT ANALYST	15	GRADE GS05
22	(173)	C030C HEALTH RECORDS SPECIALIST	6	GRADE GS05
23	(174)	R032C HUMAN RESOURCES PROG. REPRESENTATIVE	6	GRADE GS05
24	(175)	S018C HVACR MECHANICAL INSPECTOR	7	GRADE GS05
25	(176)	S033C MAINTENANCE SUPERVISOR	1	GRADE GS05
26	(177)	X191C MASSAGE THERAPY INSPECTOR	1	GRADE GS05
27	(178)	A090C PAYROLL SERVICES SPECIALIST	2	GRADE GS05
28	(179)	X096C PLUMBING INSPECTOR	10	GRADE GS05
29	(180)	V015C PURCHASING SPECIALIST	9	GRADE GS05
30	(181)	S022C SKILLED TRADES SUPERVISOR	1	GRADE GS05
31	(182)	C056C ADMINISTRATIVE SPECIALIST III	106	GRADE GS04
32	(183)	S040C CALIBRATION TECHNICIAN	3	GRADE GS04
33	(184)	X174C COSMETOLOGY INSPECTOR	5	GRADE GS04
34	(185)	D088C EMERGENCY COMMUNICATION SPECIALIST	13	GRADE GS04
35	(186)	A098C FISCAL SUPPORT SPECIALIST	21	GRADE GS04
36	(187)	L077C HEALTH SERVICES SPECIALIST II	347	GRADE GS04

1	(188)	R036C HUMAN RESOURCES SPECIALIST	3	GRADE GS04
2	(189)	V020C INVENTORY CONTROL MANAGER	6	GRADE GS04
3	(190)	B111C LABORATORY TECHNICIAN	16	GRADE GS04
4	(191)	L073C LACTATION CONSULTANT	9	GRADE GS04
5	(192)	S046C MAINTENANCE TECHNICIAN	3	GRADE GS04
6	(193)	C044C MEDICAL BILLING SPECIALIST	9	GRADE GS04
7	(194)	C043C RECORDS MANAGEMENT ANALYST	2	GRADE GS04
8	(195)	S031C SKILLED TRADESMAN	3	GRADE GS04
9	(196)	V025C WAREHOUSE SPECIALIST	4	GRADE GS04
10	(197)	C073C ADMINISTRATIVE SPECIALIST II	49	GRADE GS03
11	(198)	C070C DUPLICATION ASSISTANT	3	GRADE GS03
12	(199)	L083C HEALTH SERVICES SPECIALIST I	17	GRADE GS03
13	(200)	C066C PATIENT ACCOUNT SPECIALIST	3	GRADE GS03
14	(201)	M078C VOLUNTEER SERVICES COORDINATOR	1	GRADE GS03
15	(202)	C087C ADMINISTRATIVE SPECIALIST I	3	GRADE GS02
16	(203)	L088C NURSING AIDE/NURSING ASSISTANT I	5	GRADE GS02
17	(204)	V028C WAREHOUSE WORKER	5	GRADE GS02
18	(205)	S065C MAINTENANCE ASSISTANT	<u>1</u>	GRADE GS01
19		MAX. NO. OF EMPLOYEES	2,284	

20

21 SECTION 2. REGULAR SALARIES - TRAUMA SYSTEM. There is hereby
 22 established for the Department of Health - Trauma System for the 2019-2020
 23 fiscal year, the following maximum number of regular employees.

24

25				Maximum Annual
26			Maximum	Salary Rate
27	Item	Class	No. of	Fiscal Year
28	No.	Code	Employees	2019-2020
29	(1)	L003N CHIEF PHYSICIAN SPECIALIST	1	GRADE MP09
30	(2)	L038C REGISTERED NURSE	3	GRADE MP01
31	(3)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
32	(4)	L013C ADH BRANCH MANAGER	1	GRADE GS11
33	(5)	L025C ADH PUBLIC HEALTH SECTION CHIEF III	2	GRADE GS10
34	(6)	L028C EPIDEMIOLOGIST	1	GRADE GS09
35	(7)	R021C BUDGET ANALYST	1	GRADE GS08
36	(8)	E064C CERTIFIED PUBLIC HEALTH EDUCATOR	1	GRADE GS07

1	(9) G147C GRANTS COORDINATOR	1	GRADE GS07
2	(10) L048C HEALTH PROGRAM SPECIALIST II	1	GRADE GS07
3	(11) G180C GRANTS ANALYST	2	GRADE GS06
4	(12) C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
5	(13) C073C ADMINISTRATIVE SPECIALIST II	<u>2</u>	GRADE GS03
6	MAX. NO. OF EMPLOYEES	18	

7

8 SECTION 3. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 9 the Department of Health - Operations for the 2019-2020 fiscal year, the
 10 following maximum number of part-time or temporary employees, to be known as
 11 "Extra Help", payable from funds appropriated herein for such purposes: two
 12 hundred thirty-one (231) temporary or part-time employees, when needed, at
 13 rates of pay not to exceed those provided in the Uniform Classification and
 14 Compensation Act, or its successor, or this act for the appropriate
 15 classification.

16

17 SECTION 4. EXTRA HELP - TRAUMA SYSTEM. There is hereby authorized, for
 18 the Department of Health - Trauma System for the 2019-2020 fiscal year, the
 19 following maximum number of part-time or temporary employees, to be known as
 20 "Extra Help", payable from funds appropriated herein for such purposes: two
 21 (2) temporary or part-time employees, when needed, at rates of pay not to
 22 exceed those provided in the Uniform Classification and Compensation Act, or
 23 its successor, or this act for the appropriate classification.

24

25 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 26 to the Department of Health, to be payable from the paying account as
 27 determined by the Chief Fiscal Officer of the State, for personal services,
 28 operating expenses, grants and aid, refunds and reimbursements, expenses of
 29 the Breast Care Program, expenses of the State Health Alliance for Records
 30 Exchange (SHARE), and operating expenses for service activities for the State
 31 Health Alliance for Records Exchange Implementation Advance Planning Document
 32 Health Information Exchange for Primary Care Providers participating in the
 33 Patient Centered Medical Home Program of the Department of Health for the
 34 fiscal year ending June 30, 2020, the following:

35

36 ITEM FISCAL YEAR

1	<u>NO.</u>	<u>2019-2020</u>
2	(01) REGULAR SALARIES	\$109,105,264
3	(02) EXTRA HELP	2,086,737
4	(03) PERSONAL SERVICES MATCHING	36,649,270
5	(04) OVERTIME	111,500
6	(05) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	76,825,145
8	(B) CONF. & TRAVEL	700,000
9	(C) PROF. FEES	12,032,193
10	(D) CAP. OUTLAY	1,500,000
11	(E) DATA PROC.	0
12	(06) ADH GRANTS & AID	12,634,959
13	(07) REFUNDS/REIMBURSEMENTS	11,613
14	(08) BREAST CARE PROGRAM	<u>8,000,000</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$259,656,681</u>

16

17 SECTION 6. APPROPRIATION - TRAUMA SYSTEM. There is hereby
 18 appropriated, to the Department of Health, to be payable from the Public
 19 Health Fund, for personal services and operating expenses of the Department
 20 of Health - Trauma System for the fiscal year ending June 30, 2020, the
 21 following:

22

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2019-2020</u>
25	(01) REGULAR SALARIES	\$1,026,211
26	(02) EXTRA HELP	75,000
27	(03) PERSONAL SERVICES MATCHING	331,385
28	(04) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	355,545
30	(B) CONF. & TRAVEL	50,000
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	(05) TRAUMA SYSTEM EXPENSES	<u>24,237,291</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$26,075,432</u>

36

1 SECTION 7. APPROPRIATION - HEALTH BUILDING AND LOCAL HEALTH GRANT
 2 TRUST. There is hereby appropriated, to the Department of Health, to be
 3 payable from the State Health Building and Local Grant Trust Fund, for
 4 acquisition, construction, and improvement of the State Health Building and
 5 grants to local health units for construction, expansion and renovation by
 6 the Department of Health - Health Building and Local Health Grant Trust for
 7 the fiscal year ending June 30, 2020, the following:

8	9 ITEM	FISCAL YEAR
10	<u>NO.</u>	<u>2019-2020</u>
11	(01) HEALTH BUILDING ACQUISITION,	
12	CONSTRUCTION & RENOVATION &	
13	GRANTS TO LOCAL HEALTH UNITS	<u>\$1,950,000</u>

14
 15 SECTION 8. APPROPRIATION - NUCLEAR PLANNING GRANTS. There is hereby
 16 appropriated, to the Department of Health, to be payable from the Arkansas
 17 Nuclear Planning and Response Fund, for grants and aid for Nuclear Planning
 18 by the Department of Health - Nuclear Planning Grants for the fiscal year
 19 ending June 30, 2020, the following:

20	21 ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2019-2020</u>
23	(01) GRANTS FOR NUCLEAR PLANNING	<u>\$325,000</u>

24
 25 SECTION 9. APPROPRIATION - EMERGENCY MEDICAL SERVICES. There is hereby
 26 appropriated, to the Department of Health, to be payable from the Emergency
 27 Medical Services Revolving Fund, for Emergency Medical Services operating
 28 expenses and grants to licensed Emergency Medical Services, administrative
 29 costs of administering the grant program, staff training, education,
 30 equipment and supplies, upgrading and instituting educational EMS training
 31 programs, special projects, instituting and maintaining a Trauma System and
 32 Registry, inspection and licensure of ambulance services, registering EMS
 33 vehicles and for other purposes as provided by law by the Department of
 34 Health - Emergency Medical Services for the fiscal year ending June 30, 2020,
 35 the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2019-2020</u>
3	(01) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	\$60,000
5	(B) CONF. & TRAVEL	0
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	<u>0</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$60,000</u></u>

10

11 SECTION 10. APPROPRIATION - WIC FOOD INSTRUMENTS - CASH. There is
 12 hereby appropriated, to the Department of Health, to be payable from cash
 13 funds as defined by Arkansas Code 19-4-801 of the Department of Health, for
 14 Women, Infant, and Children's Food Instruments of the Department of Health -
 15 WIC Food Instruments - Cash for the fiscal year ending June 30, 2020, the
 16 following:

17

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2019-2020</u>
20	(01) WIC FOOD INSTRUMENTS	<u><u>\$75,813,059</u></u>

21

22 SECTION 11. APPROPRIATION - INTERPRETERS FOR DEAF AND HEARING IMPAIRED.
 23 There is hereby appropriated, to the Department of Health, to be payable from
 24 the Interpreters between Hearing Individuals and Individuals who are Deaf,
 25 Deafblind, Hard of Hearing, or Oral Deaf Fund, for expenses of the Advisory
 26 Board for Interpreters between Hearing Individuals and Individuals who are
 27 Deaf, Deafblind, Hard of Hearing, or Oral Deaf of the Department of Health
 28 for the fiscal year ending June 30, 2020, the following:

29

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2019-2020</u>
32	(01) ADVISORY BOARD EXPENSES	<u><u>\$10,000</u></u>

33

34 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR
 36 DISASTER PLANNING GRANTS. The funds appropriated for Grants for Nuclear

1 Planning shall be disbursed to those counties in this State which are
2 required by state or federal regulation to maintain a Radiological Response
3 Plan because of their close proximity to a nuclear electricity generating
4 facility, and shall be issued solely for the purpose of defraying the cost of
5 preparing for and participating in actual nuclear disaster incidents or
6 practice nuclear disaster exercises. Each county shall be eligible for that
7 proportion of these funds as is determined fair and necessary under
8 guidelines to be developed by the Arkansas Department of Health. However, a
9 minimum of \$5,000 per county of said funds shall be utilized to support and
10 operate a County Emergency Management Office. These county offices shall be
11 prepared to respond to any Arkansas Nuclear I emergency. These funds shall be
12 equally distributed to each Emergency Management Office in the following
13 counties: Pope County, Johnson County, Yell County, Conway County and Logan
14 County.

15 The funds appropriated for Grants for Nuclear Planning shall be
16 distributed in quarterly installments by the Arkansas Department of Health to
17 the Arkansas Department of Emergency Management for the sole purpose of
18 defraying costs associated with preparing for and participating in actual
19 nuclear disaster incidents or practice nuclear disaster emergency exercises
20 involving nuclear electricity generating facilities in this State.

21 The provisions of this section shall be in effect only from July 1, ~~2018~~
22 2019 through June 30, ~~2019~~ 2020.

23

24 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
26 FEES. On July 1 of each year the Arkansas Department of Health shall pay
27 \$50,000 from the Operations appropriation provided herein from non-general
28 revenue to War Memorial.

29 The provisions of this section shall be in effect only from July 1, ~~2018~~
30 2019 through June 30, ~~2019~~ 2020.

31

32 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIRECT
34 COST ALLOCATION FUND TRANSFERS. Subject to such procedures as may be
35 implemented by the Chief Fiscal Officer of the State, the disbursing officer
36 for the Arkansas Department of Health is hereby authorized to transfer funds

1 to the Public Health Fund from other program funds of the agency in order to
2 reimburse for expenditures incurred for those programs.

3 The provisions of this section shall be in effect only from July 1, ~~2018~~
4 2019 through June 30, ~~2019~~ 2020.

5

6 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

8 DEVELOPMENT RESTRICTIONS. In reviewing the impact on public health and
9 safety of a plan for improvements to a public water system or public sewer
10 system through the addition of distribution lines to a subdivision or
11 commercial development, the Division of Engineering of the Department of
12 Health shall consider the effect of the plan on future development or zoning
13 of adjoining properties.

14 The provisions of this section shall be in effect only from July 1, ~~2018~~
15 2019 through June 30, ~~2019~~ 2020.

16

17 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

19 NURSING/DIRECT CARE EDUCATION STIPEND PROGRAM. Special provision for a
20 Nursing/Direct Care Education Stipend Program for the Arkansas Department of
21 Health (ADH) is hereby authorized to pay from funds appropriated in this Act.
22 This program is for eligible nursing students who are attending accredited
23 nursing institutions to become Advanced Practice Nurses.

24 The stipend is seven thousand five hundred (\$7,500) per person per year. Any
25 student who is awarded and accepts a stipend is under an employment
26 commitment to the ADH and is required to work in a full-time employee status
27 effective immediately upon graduation. The student employment commitment is
28 equal to the number of years the stipend was awarded and accepted. In the
29 event of Employee/Student default of the employment commitment, the
30 Employee/Student will be considered in breach of contract and repayment of
31 the stipend will be required as specified in the Stipend Contract.

32 The ADH shall determine, on an annual basis, the number of student stipends
33 available due to the availability of funds and the need for direct care
34 services.

35 The provisions of this section shall be in effect only from July 1, ~~2018~~
36 2019 through June 30, ~~2019~~ 2020.

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SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD OF FUNDS.

(a) Except as authorized in subsection (c) of this section, the Department of Health is authorized to carry forward any unspent funds remaining in the Public Health Fund on June 30, ~~2019~~ 2020 allocated for the support of the Trauma System to be used for the same purposes in the next fiscal year.

(b) Any carry forward of unexpended balance of funding as authorized herein, may be carried forward under the following conditions:

(1) Prior to June 30, ~~2019~~ 2020, the agency shall by written statement set forth its reason(s) for the need to carry forward said funding to the Office of Budget of the Department of Finance and Administration;

(2) The Office of Budget of the Department of Finance and Administration shall report to the Legislative Council all amounts carried forward by the September meeting of the Legislative Council or the Joint Budget Committee meeting which report shall include the name of the agency, board, commission, or institution and the amount of funding carried forward, the program name or line item, the funding source and a copy of the written request set forth in subdivision (b)(1) of this section;

(3) Each agency, board, commission, or institution shall provide a written report to the Legislative Council or Joint Budget Committee containing all information set forth in subdivision (b)(2) of this section, along with a written statement as to the current status of the project, contract, purpose, etc., for which the carry forward was originally requested no later than thirty (30) days prior to the time the agency, board, commission, or institution presents its budget request to the Legislative Council or Joint Budget Committee, or both; and

(4) Thereupon, the Department of Finance and Administration shall include all information obtained in subdivision (b)(3) of this section in the budget manuals or a statement of non-compliance by the agency, board, commission, or institution, or both.

(c) The Department of Health is authorized to transfer up to three million seven hundred thousand dollars (\$3,700,000) in carry forward funds to

1 be used in the next fiscal year at the discretion of the Director of the
2 Department of Health to:

3 (1) Enhance and integrate an emergency management system to
4 include trauma, stroke, and myocardial infarction; and

5 (2) Provide long acting reversible contraceptives through
6 services provided by the Department of Health local health units.

7 The provisions of this section shall be in effect only from July 1, ~~2018~~
8 2019 through June 30, ~~2019~~ 2020.

9

10 *SECTION 18. Arkansas Code § 6-18-703, concerning school-based health*
11 *clinics, is amended to add an additional subsection to read as follows:*

12 *(e) State funds shall not be used for abortion referrals or abortion*
13 *services in public schools.*

14

15 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BREAST
17 CARE PROGRAM. The Arkansas Department of Health shall annually budget,
18 allocate, and expend for the Breast Care Program as appropriated in the
19 Operations Section in this Act, the sum of at least four million seven
20 hundred fifty-five thousand dollars (\$4,755,000) for Breast Cancer screening,
21 diagnosis, treatment and outreach expenses of the Breast Care Program.

22 The Arkansas Department of Health shall file an annual progress report by
23 each January 1 preceding a session of the General Assembly to the Co-Chairs
24 of the Legislative Women's Caucus. This report shall include amounts
25 budgeted, allocated and expended for the Breast Care Program for testing,
26 diagnosis, treatment and outreach expenses.

27 The provisions of this section shall be in effect only from July 1, ~~2018~~
28 2019 through June 30, ~~2019~~ 2020.

29

30 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
32 WORKS AND ARKANSAS HEALTH INSURANCE MARKETPLACE RESTRICTIONS. (a) As used in
33 this section, "Arkansas Works" means the Arkansas Works established under the
34 Arkansas Works Act of 2016, Arkansas Code § 23-61-1001 et seq.

35 (b)(1) Determining the maximum number of employees, the maximum amount
36 of appropriation, for what purposes an appropriation is authorized, and

1 general revenue funding for a state agency each fiscal year is the
2 prerogative of the General Assembly.

3 (2) The purposes of subdivision (b)(1) of this section are
4 typically accomplished by:

5 (A) Identifying the purpose in the appropriation act;

6 (B) Delineating such maximums in the appropriation act for
7 a state agency; and

8 (C) Delineating the general revenue allocations authorized
9 for each fund and fund account by amendment to the Revenue Stabilization Law,
10 Arkansas Code § 19-5-101 et seq.

11 (3) It is both necessary and appropriate that the General
12 Assembly restrict the use of appropriations authorized in this act.

13 (c)(1) Except as provided in this subsection, the Department of Health
14 shall not allocate, budget, expend, or utilize any appropriation authorized
15 by the General Assembly for the purpose of advertisement, promotion, or other
16 activities designed to promote or encourage enrollment in the Arkansas Health
17 Insurance Marketplace or Arkansas Works, including without limitation:

18 (A) Unsolicited communications mailed to potential
19 recipients;

20 (B) Television, radio, or online commercials;

21 (C) Billboard or mobile billboard advertising;

22 (D) Advertisements printed in newspapers, magazines, or
23 other print media; and

24 (E) Internet websites and electronic media.

25 (2) This subsection does not prohibit the department from:

26 (A) Direct communications with:

27 (i) Licensed insurance agents; and

28 (ii) Persons licensed by the department;

29 (B) Solicited communications with potential recipients;

30 (C)(i) Responding to an inquiry regarding the coverage for
31 which a potential recipient might be eligible, including without limitation
32 providing educational materials or information regarding any coverage for
33 which the individual might qualify.

34 (ii) Educational materials and information
35 distributed under subdivision (c)(2)(C)(i) of this section shall contain only
36 factual information and shall not contain subjective statements regarding the

1 coverage for which the potential recipient might be eligible; and

2 (D) Using an Internet website for the exclusive purpose of
3 enrolling individuals in the Arkansas Health Insurance Marketplace or
4 Arkansas Works.

5 (d) The Department of Health shall not apply for or accept any funds,
6 including without limitation federal funds, for the purpose of advertisement,
7 promotion, or other activities designed to promote or encourage enrollment in
8 the Arkansas Health Insurance Marketplace or Arkansas Works.

9 (e)(1) Except as provided in subdivision (e)(2) of this section, the
10 Department of Health shall not:

11 (A)(i) Except as provided in subdivision (e)(1)(A)(ii) of
12 this section, allocate, budget, expend, or utilize an appropriation
13 authorized by the General Assembly for the purpose of funding activities of
14 navigators, guides, certified application counselors, and certified licensed
15 producers under the Arkansas Health Insurance Marketplace Navigator, Guide,
16 and Certified Application Counselors Act, Arkansas Code § 23-64-601 et seq.

17 (ii) Subdivision (e)(1)(A)(i) of this section does
18 not apply to regulatory and training responsibilities related to navigators,
19 guides, certified application counselors, and certified licensed producers;
20 and

21 (B) Apply for or accept any funds, including without
22 limitation federal funds, for the purpose of funding activities of
23 navigators, guides, certified application counselors, and certified licensed
24 producers under the Arkansas Health Insurance Marketplace Navigator, Guide,
25 and Certified Application Counselors Act, Arkansas Code § 23-64-601 et seq.

26 (2) Subdivision (e)(1) of this section does not apply to
27 certified application counselors at health related institutions, including
28 without limitation the University of Arkansas for Medical Sciences.

29 (f) An appropriation authorized by the General Assembly shall not be
30 subject to the provisions allowed through reallocation of resources or
31 transfer of appropriation authority for the purpose of transferring an
32 appropriation to any other appropriation authorized for the Department of
33 Health to be allocated, budgeted, expended, or utilized in a manner
34 prohibited by this section.

35 (g) The provisions of this section are severable, and the invalidity
36 of any subsection or subdivision of this section shall not affect other

1 provisions of the section that can be given effect without the invalid
2 provision.

3 (h) This section expires on June 30, ~~2019~~2020.

4
5 SECTION 21. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
6 authorized by this act shall be limited to the appropriation for such agency
7 and funds made available by law for the support of such appropriations; and
8 the restrictions of the State Procurement Law, the General Accounting and
9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
10 Procedures and Restrictions Act, or their successors, and other fiscal
11 control laws of this State, where applicable, and regulations promulgated by
12 the Department of Finance and Administration, as authorized by law, shall be
13 strictly complied with in disbursement of said funds.

14
15 SECTION 22. LEGISLATIVE INTENT. It is the intent of the General
16 Assembly that any funds disbursed under the authority of the appropriations
17 contained in this act shall be in compliance with the stated reasons for
18 which this act was adopted, as evidenced by the Agency Requests, Executive
19 Recommendations and Legislative Recommendations contained in the budget
20 manuals prepared by the Department of Finance and Administration, letters, or
21 summarized oral testimony in the official minutes of the Arkansas Legislative
22 Council or Joint Budget Committee which relate to its passage and adoption.

23
24 SECTION 23. EMERGENCY CLAUSE. It is found and determined by the
25 General Assembly, that the Constitution of the State of Arkansas prohibits
26 the appropriation of funds for more than a one (1) year period; that the
27 effectiveness of this Act on July 1, 2019 is essential to the operation of
28 the agency for which the appropriations in this Act are provided, and that in
29 the event of an extension of the legislative session, the delay in the
30 effective date of this Act beyond July 1, 2019 could work irreparable harm
31 upon the proper administration and provision of essential governmental
32 programs. Therefore, an emergency is hereby declared to exist and this Act
33 being necessary for the immediate preservation of the public peace, health
34 and safety shall be in full force and effect from and after July 1, 2019.

35
36

/s/Joint Budget Committee