

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019

A Bill

HOUSE BILL 1191

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS NORTHEASTERN
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2020; AND
11 FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS NORTHEASTERN
15 COLLEGE APPROPRIATION FOR THE 2019-2020
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas Northeastern College for the 2019-2020 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, ANC	1	\$166,651
(2)	Executive Vice President	1	\$139,543
(3)	Chief Academic Officer	1	\$133,759
(4)	Chief Planning & Assess. Officer	1	\$125,432
(5)	Vice President for Student Affairs	1	\$125,432



1	(6)	Chief Student Life Officer	1	\$125,432
2	(7)	Chief Fiscal Officer	1	\$125,432
3	(8)	Director of Comm./Cont. Education	1	\$118,460
4	(9)	Controller	1	\$108,752
5	(10)	Director of Workforce Development	1	\$108,752
6	(11)	Director of Human Resources/Services	1	\$106,276
7	(12)	Director of Institutional Development	1	\$105,868
8	(13)	Industrial Relations Coordinator	1	\$102,110
9	(14)	Counselor	8	\$102,093
10	(15)	Registrar	1	\$97,882
11	(16)	Director of Student Aid	1	\$97,687
12	(17)	Director of Planning & Assessment	1	\$96,814
13	(18)	Director of Academic Computing	2	\$96,055
14	(19)	Director of Administrative Computing	1	\$96,055
15	(20)	Business Manager	1	\$92,987
16	(21)	Director of Off-Campus Operations	1	\$92,987
17	(22)	Director of Physical Plant	1	\$90,559
18	(23)	Dir. Systems Programming/Database	1	\$86,878
19	(24)	Administrator of Grants & Contracts	1	\$84,648
20	(25)	Coord. Information & Comm. Relations	1	\$84,170
21	(26)	Asst. to the President	1	\$83,636
22	(27)	Coordinator of Career Services	1	\$83,636
23	(28)	Project Coordinator	2	\$76,577
24	(29)	Workforce Specialist	1	\$74,507
25	(30)	Academic Advisor	3	\$69,538
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>CLASSIFIED POSITIONS</u>		
28	(31)	Fiscal Support Pool	8	
29		Fiscal Support Manager		GRADE C123
30		Fiscal Support Supervisor		GRADE C118
31		Accountant II		GRADE C117
32		Accountant I		GRADE C116
33		Fiscal Support Analyst		GRADE C115
34		Fiscal Support Specialist		GRADE C112
35		Accounting Technician		GRADE C110
36		Fiscal Support Technician		GRADE C108

1	(32)	Public Safety Pool	7	
2		HE Public Safety Commander III		GRADE C122
3		HE Public Safety Commander II		GRADE C121
4		HE Public Safety Commander I		GRADE C120
5		HE Public Safety Supervisor		GRADE C117
6		Public Safety Officer		GRADE C116
7		Public Safety Officer II		GRADE C114
8		Public Safety/Security Officer		GRADE C110
9	(33)	Skilled Trades Pool	1	
10		Skilled Trades Foreman		GRADE C117
11		Skilled Trades Supervisor		GRADE C116
12		Skilled Tradesman		GRADE C115
13		Skilled Trades Helper		GRADE C108
14		Apprentice Tradesman		GRADE C105
15	(34)	Administrative Support Pool	21	
16		Administrative Assistant		GRADE C115
17		Administrative Analyst		GRADE C115
18		Administrative Support Supervisor		GRADE C113
19		Administrative Specialist III		GRADE C112
20		Administration Support Specialist		GRADE C112
21		Administrative Specialist II		GRADE C109
22		Administrative Support Specialist		GRADE C109
23		Administrative Specialist I		GRADE C106
24	(35)	Maintenance Supervisor	1	GRADE C115
25	(36)	Payroll Services Specialist	1	GRADE C115
26	(37)	Network Analyst	2	GRADE C114
27	(38)	Financial Aid Specialist	1	GRADE C113
28	(39)	Landscape Supervisor	1	GRADE C113
29	(40)	Maintenance Technician	1	GRADE C113
30	(41)	Human Resources Assistant	1	GRADE C110
31	(42)	Library Technician	1	GRADE C109
32	(43)	Maintenance Assistant	9	GRADE C108
33	(44)	Library Support Assistant	2	GRADE C107
34	(45)	Institutional Services Supervisor	1	GRADE C104
35	(46)	Institutional Services Assistant	7	GRADE C103
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1	<u>ACADEMIC POSITIONS</u>		
2	(47)	Division Chairperson/Dean	2 \$117,060
3	(48)	Division Chairperson	4 \$117,060
4	(49)	Director of Nursing & Allied Health	1 \$115,819
5	(50)	Librarian	1 \$106,276
6	(51)	Special Instructor	30 \$89,165
7	(52)	Coordinator of Learning Assist Center	1 \$74,799
8	(53)	Lab Supervisor	2 \$55,566
9	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
10	<u>ACADEMIC POSITIONS</u>		
11	(54)	Faculty	57 \$89,165
12	(55)	Part-Time Faculty	94 \$44,875
13	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
14	<u>NON-CLASSIFIED POSITIONS</u>		
15	(56)	Director of Food Service	<u>1</u> \$84,588
16		MAX. NO. OF EMPLOYEES	299

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18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

19 the Arkansas Northeastern College for the 2019-2020 fiscal year, the

20 following maximum number of part-time or temporary employees, to be known as

21 "Extra Help", payable from funds appropriated herein for such purposes: five

22 hundred twenty-one (521) temporary or part-time employees, when needed, at

23 rates of pay not to exceed those provided in the Uniform Classification and

24 Compensation Act, or its successor, or this act for the appropriate

25 classification.

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27 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

28 appropriated, to the Arkansas Northeastern College, to be payable from the

29 Arkansas Northeastern College Fund, for personal services and operating

30 expenses of the Arkansas Northeastern College for the fiscal year ending June

31 30, 2020, the following:

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2019-2020</u>
35	(01) REGULAR SALARIES	\$7,800,000
36	(02) PERSONAL SERVICES MATCHING	1,800,000

1	(03) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	558,416
3	(B) CONF. & TRAVEL	25,000
4	(C) PROF. FEES	25,000
5	(D) CAP. OUTLAY	25,000
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$10,233,416</u>

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9 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 10 to the Arkansas Northeastern College, to be payable from cash funds as
 11 defined by Arkansas Code 19-4-801 of the Arkansas Northeastern College, for
 12 personal services and operating expenses of the Arkansas Northeastern College
 13 for the fiscal year ending June 30, 2020, the following:

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15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2019-2020</u>
17	(01) REGULAR SALARIES	\$1,500,000
18	(02) EXTRA HELP	900,000
19	(03) OVERTIME	28,000
20	(04) PERSONAL SERVICES MATCHING	800,000
21	(05) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	6,000,000
23	(B) CONF. & TRAVEL	400,000
24	(C) PROF. FEES	750,000
25	(D) CAP. OUTLAY	10,000,000
26	(E) DATA PROC.	0
27	(06) CAPITAL IMPROVEMENTS	4,000,000
28	(07) DEBT SERVICE	1,500,000
29	(08) FUND TRANSFERS, REFUNDS AND	
30	INVESTMENTS	400,000
31	(09) PROMOTIONAL ITEMS	<u>150,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$26,428,000</u>

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34 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 35 authorized by this act shall be limited to the appropriation for such agency
 36 and funds made available by law for the support of such appropriations; and

1 the restrictions of the State Procurement Law, the General Accounting and
2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
3 Procedures and Restrictions Act, the Higher Education Expenditures
4 Restrictions Act, or their successors, and other fiscal control laws of this
5 State, where applicable, and regulations promulgated by the Department of
6 Finance and Administration, as authorized by law, shall be strictly complied
7 with in disbursement of said funds.

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9 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
10 Assembly that any funds disbursed under the authority of the appropriations
11 contained in this act shall be in compliance with the stated reasons for
12 which this act was adopted, as evidenced by the Agency Requests, Executive
13 Recommendations and Legislative Recommendations contained in the budget
14 manuals prepared by the Department of Finance and Administration, letters, or
15 summarized oral testimony in the official minutes of the Arkansas Legislative
16 Council or Joint Budget Committee which relate to its passage and adoption.

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18 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
19 Assembly, that the Constitution of the State of Arkansas prohibits the
20 appropriation of funds for more than a one (1) year period; that the
21 effectiveness of this Act on July 1, 2019 is essential to the operation of
22 the agency for which the appropriations in this Act are provided, and that in
23 the event of an extension of the legislative session, the delay in the
24 effective date of this Act beyond July 1, 2019 could work irreparable harm
25 upon the proper administration and provision of essential governmental
26 programs. Therefore, an emergency is hereby declared to exist and this Act
27 being necessary for the immediate preservation of the public peace, health
28 and safety shall be in full force and effect from and after July 1, 2019.