

# December 2011

Fiscal Session 2012

| Sun | Mon | Tue | Wed | Thu  | Fri | Sat |
|-----|-----|-----|-----|--|-----|-----|
|     |     |     |     | 1<br>FY 2013 Revenue<br>Forecast/Governor's<br>Balanced Budget<br>released to Legislative<br>Council (ALC) | 2   | 3   |
| 4   | 5   | 6   | 7   | 8  | 9   | 10  |
| 11  | 12  | 13  | 14  | 15   | 16  | 17  |
| 18  | 19  | 20  | 21  | 22   | 23  | 24  |
| 25  | 26  | 27  | 28  | 29   | 30  | 31  |

# January 2012

## Pre-Fiscal Session Budget Hearings 2012

| Sun | Mon   | Tue  | Wed  | Thu  | Fri | Sat |
|-----|---|--|--|--|-----|-----|
| 1   | 2   | 3  | 4  | 5  | 6   | 7   |
| 8   | 9 <ul style="list-style-type: none"> <li>• Prefiling Begins for Appropriation Bills &amp; Concurrent Resolutions for Non Appropriation Bills</li> <li>• Final date for submission of Budget Requests and Recommendations</li> </ul> | 10   | 11   | 12   | 13  | 14  |
| 15  | 16<br>Martin Luther King, Jr. Holiday   | 17<br><b>9:00AM</b> JBC Meeting Preliminaries<br><b>10:00 AM</b> General Revenue Forecast<br><b>1:00 PM</b> Institutions of Higher Education | 18<br><b>9:00 AM</b> Department of Education<br><b>1:00PM</b> Department of Correction<br><b>2:30PM</b> Department of Community Correction | 19<br><b>9:00 AM</b> Department of Health<br><b>1:00 PM</b> Department of Human Services | 20  | 21  |
| 22  | 23  | 24   | 25   | 26   | 27  | 28  |
| 29  | 30  | 31   |  |  |     |     |

# February 2012

Fiscal Session 2012

| Sun | Mon   | Tue | Wed | Thu | Fri  | Sat |
|-----|---|-----|-----|-----|--|-----|
|     |   |     | 1   | 2   | 3<br>JBC Final Date for<br>Budget Hearings To<br>End | 4   |
| 5   | 6<br>Final Bill Preparation<br>Fiscal Staff (all week)  | 7   | 8   | 9   | 10   | 11  |
| 12  | 13<br><ul style="list-style-type: none"> <li>• 12 Noon Fiscal Session Begins</li> <li>• Joint Budget Meeting</li> <li>• Deadline for filing Concurrent Resolutions for non appropriation bills (2/3 vote required)</li> </ul> | 14  | 15  | 16  | 17   | 18  |
| 19  | 20  | 21  | 22  | 23  | 24   | 25  |
| 26  | 27<br><ul style="list-style-type: none"> <li>• Deadline for Filing non appropriation bills</li> <li>• Deadline for filing appropriation bills</li> <li>• (2/3 vote to extend)</li> </ul>                                      | 28  | 29  |     |  |     |

# March 2012

Fiscal Session 2012

| Sun | Mon | Tue   | Wed   | Thu | Fri | Sat |
|-----|-----|---|---|-----|-----|-----|
|     |     |   |   | 1   | 2   | 3   |
| 4   | 5   | 6   | 7   | 8   | 9   | 10  |
| 11  | 12  | 13<br>30th Day of Session<br>(3/4 vote to extend) | 14  | 15  | 16  | 17  |
| 18  | 19  | 20  | 21  | 22  | 23  | 24  |
| 25  | 26  | 27  | 28<br>45th Day of Session<br>No extension option<br>available | 29  | 30  | 31  |