

SUMMARY OF FISCAL SESSION LEGISLATION

.....

87TH GENERAL ASSEMBLY
OF THE STATE OF ARKANSAS

2010

February 8, 2010 - March 4, 2010

.....



Bureau of Legislative Research
March 2010

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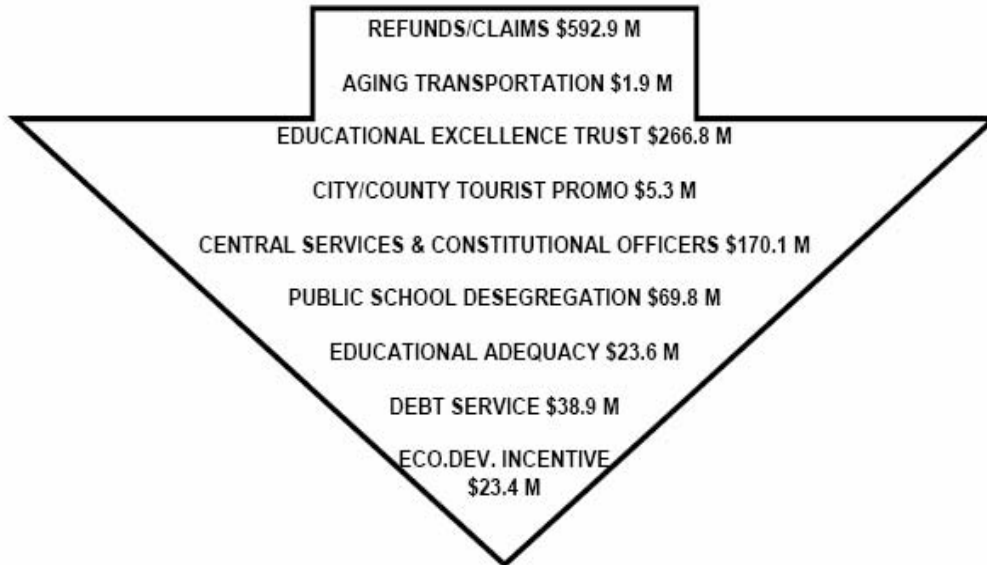
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FISCAL YEAR 2010-11

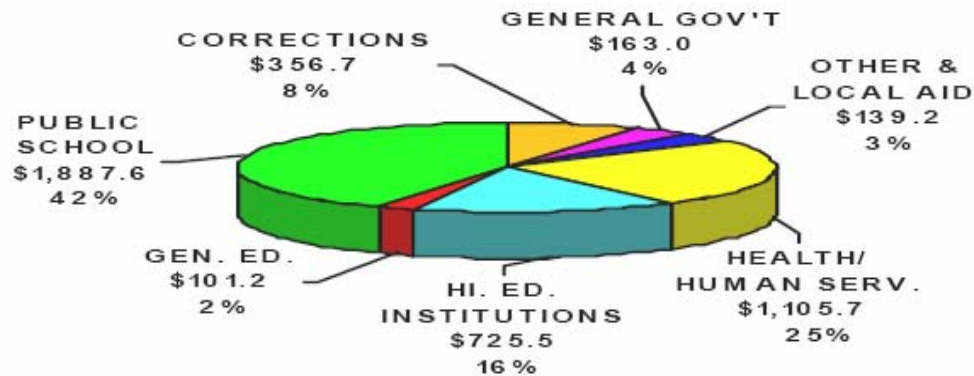
ESTIMATED GROSS GENERAL REVENUES (01/11/10)

\$5,671.6 Million



DISTRIBUTION OF FY 2011 "NET AVAILABLE" GENERAL REVENUES

\$4,478.9 Million *



2010-2011 REVENUE STABILIZATION LAW ALLOCATIONS

| FUND ACCOUNTS | 2010-2011 FISCAL YEAR | | | | TOTAL ALLOCATION |
|--------------------------------------|------------------------------------|-------------------------|----------------------|-------------|-------------------------|
| | 2009-2010 FY Forecast Distribution | "A" | "B" | "C" | |
| PUBLIC SCHOOL FUND | | | | | |
| General Education | \$ 1,776,775,546 | \$ 1,849,659,072 | \$ - | \$ - | \$ 1,849,659,072 |
| State Library | 5,451,691 | 5,586,000 | 86,143 | 0 | 5,672,143 |
| Workforce Education | 31,029,908 | 31,794,368 | 490,311 | 0 | 32,284,679 |
| TOTAL - PUBLIC SCHOOL FUND | \$ 1,813,257,145 | \$ 1,887,039,440 | \$ 576,455 | \$ - | \$ 1,887,615,895 |
| GENERAL EDUCATION FUND | | | | | |
| Dept. of Education | \$ 17,447,468 | \$ 14,937,308 | \$ 230,353 | \$ - | \$ 15,167,661 |
| Educ. Facilities Partnership | 33,475,295 | 34,300,000 | 528,951 | 0 | 34,828,951 |
| Academic Facilities & Transportation | 2,387,053 | 2,445,861 | 37,718 | 0 | 2,483,580 |
| Educational Television | 4,894,492 | 5,015,074 | 77,339 | 0 | 5,092,413 |
| School for the Blind | 5,832,733 | 5,976,429 | 92,164 | 0 | 6,068,593 |
| School for the Deaf | 10,075,840 | 10,324,071 | 159,211 | 0 | 10,483,281 |
| State Library | 3,213,252 | 3,292,415 | 50,773 | 0 | 3,343,188 |
| Dept. of Workforce Education | 2,927,951 | 3,000,085 | 46,265 | 0 | 3,046,350 |
| Rehabilitation Services | 12,418,335 | 12,724,276 | 196,225 | 0 | 12,920,501 |
| Subtotal - General Education | \$ 92,672,419 | \$ 92,015,518 | \$ 1,419,001 | \$ - | \$ 93,434,519 |
| Technical Institutes: | | | | | |
| Crowley's Ridge TI | \$ 2,484,004 | \$ 2,545,200 | \$ 39,250 | \$ - | \$ 2,584,450 |
| Northwest TI | 2,854,887 | 2,925,221 | 45,111 | 0 | 2,970,331 |
| Riverside VTS | 2,131,180 | 2,183,684 | 33,675 | 0 | 2,217,359 |
| Subtotal - Technical Inst.'s | \$ 7,470,071 | \$ 7,654,105 | \$ 118,036 | \$ - | \$ 7,772,141 |
| TOTAL GENERAL ED. FUND | \$ 100,142,490 | \$ 99,669,623 | \$ 1,537,037 | \$ - | \$ 101,206,660 |
| HUMAN SERVICES FUND | | | | | |
| DHS-Administration | \$ 15,029,948 | \$ 15,400,230 | \$ 237,492 | \$ - | \$ 15,637,721 |
| Aging and Adult Services | 16,715,206 | 17,127,005 | 264,121 | 0 | 17,391,126 |
| Children & Family Services | 47,587,483 | 48,759,859 | 751,941 | 0 | 49,511,800 |
| Child Care/Early Childhood Ed. | 541,555 | 554,897 | 8,557 | 0 | 563,454 |
| Youth Services | 46,473,610 | 47,618,545 | 734,341 | 0 | 48,352,886 |
| Devel. Disab. Services | 59,491,697 | 60,957,348 | 940,043 | 0 | 61,897,390 |
| Medical Services | 4,803,389 | 4,921,727 | 75,900 | 0 | 4,997,626 |
| DHS-Grants | 664,747,076 | 681,123,937 | 10,503,831 | 0 | 691,627,767 |
| Behavioral Health Services | 72,686,917 | 74,477,648 | 1,148,544 | 0 | 75,626,192 |
| Services for the Blind | 1,811,639 | 1,856,271 | 28,626 | 0 | 1,884,897 |
| County Operations | 45,367,960 | 46,485,655 | 716,870 | 0 | 47,202,525 |
| TOTAL HUMAN SERVICES FUND | \$ 975,256,480 | \$ 999,283,120 | \$ 15,410,266 | \$ - | \$ 1,014,693,386 |

2010-2011 REVENUE STABILIZATION LAW ALLOCATIONS

| FUND ACCOUNTS | 2009-2010 FY Forecast Distribution | "A" | "B" | "" | TOTAL ALLOCATION |
|-------------------------------------|---|-----------------------|---------------------|-------------|-----------------------------|
| STATE GENERAL GOV'T FUND | | | | | |
| Dept. of Ark. Heritage | \$ 5,944,923 | \$ 6,091,383 | \$ 93,937 | \$ - | \$ 6,185,320 |
| Dept. of Agriculture | 15,202,804 | 15,577,344 | 240,223 | 0 | 15,817,567 |
| Dept. of Labor | 2,811,404 | 2,880,667 | 44,424 | 0 | 2,925,091 |
| Dept. of Higher Education | 3,181,649 | 3,260,033 | 50,274 | 0 | 3,310,307 |
| Dept. of H.E.-Grants | 33,151,253 | 33,967,975 | 523,831 | 0 | 34,491,806 |
| Dept. of Economic Development | 9,870,677 | 10,113,853 | 155,969 | 0 | 10,269,822 |
| Dept. of Correction | 274,539,687 | 290,303,309 | 0 | 0 | 290,303,309 |
| Dept. of Community Correction | 61,887,009 | 66,411,671 | 0 | 0 | 66,411,671 |
| State Military Department | 9,201,778 | 9,428,475 | 145,400 | 0 | 9,573,875 |
| Dept. of Parks & Tourism | 21,648,999 | 22,182,349 | 342,081 | 0 | 22,524,430 |
| Dept. of Environmental Quality | 4,046,983 | 4,146,686 | 63,947 | 0 | 4,210,633 |
| Miscellaneous Agencies | 54,130,859 | 52,906,716 | 815,891 | 0 | 53,722,607 |
| TOTAL STATE GENERAL GOV'T | \$ 495,618,025 | \$ 517,270,460 | \$ 2,475,978 | \$ - | \$ 519,746,438 |
| OTHER FUNDS | | | | | |
| County Aid | \$ 18,881,545 | \$ 19,346,715 | \$ 298,352 | \$ - | \$ 19,645,067 |
| County Jail Reimbursement | 9,086,185 | 9,310,034 | 143,573 | 0 | 9,453,607 |
| Crime Information Center | 3,618,339 | 3,707,481 | 57,174 | 0 | 3,764,655 |
| Child Support Enforcement | 12,447,963 | 12,754,634 | 196,693 | 0 | 12,951,328 |
| Health Department | 87,431,037 | 89,585,008 | 1,381,519 | 0 | 90,966,527 |
| Merit Adjustment Fund | 0 | 0 | 0 | 0 | 0 |
| Motor Vehicle Acquisition | 0 | 0 | 0 | 0 | 0 |
| Municipal Aid | 26,308,259 | 26,956,395 | 415,703 | 0 | 27,372,099 |
| State Police | 59,794,475 | 61,267,585 | 944,827 | 0 | 62,212,412 |
| Dept. of Workforce Services | 3,628,899 | 3,718,301 | 57,341 | 0 | 3,775,642 |
| TOTAL OTHER FUNDS | \$ 221,196,702 | \$ 226,646,154 | \$ 3,495,183 | \$ - | \$ 230,141,337 |
| INST'S OF HIGHER EDUCATION | | | | | |
| Four Year Institutions: | | | | | |
| Arkansas State University | \$ 53,687,933 | \$ 55,010,602 | \$ 848,336 | \$ - | \$ 55,858,938 |
| Arkansas Tech University | 30,142,262 | 30,884,854 | 476,285 | 0 | 31,361,139 |
| Henderson State University | 17,986,518 | 18,429,638 | 284,209 | 0 | 18,713,847 |
| Southern Arkansas University | 14,849,115 | 15,214,941 | 234,634 | 0 | 15,449,575 |
| UA-Fayetteville | 111,418,998 | 114,163,942 | 1,760,559 | 0 | 115,924,500 |
| UA - Archeological Survey | 2,236,924 | 2,292,034 | 35,346 | 0 | 2,327,380 |
| UA - Agriculture | 60,359,358 | 61,846,385 | 953,753 | 0 | 62,800,138 |
| UA - Clinton School | 2,206,356 | 2,260,712 | 34,863 | 0 | 2,295,575 |
| UA - Criminal Justice Institute | 1,754,809 | 1,798,041 | 27,728 | 0 | 1,825,769 |
| UA - Math, Sciences and Arts School | 1,069,757 | 1,096,111 | 16,903 | 0 | 1,113,015 |
| U of A - Ft. Smith | 19,334,138 | 19,810,458 | 305,503 | 0 | 20,115,961 |
| UA-Little Rock | 57,435,877 | 58,850,881 | 907,558 | 0 | 59,758,439 |
| UA-Medical Sciences | 93,774,245 | 96,084,489 | 1,481,750 | 0 | 97,566,239 |
| UAMS - Child Safety Center | 692,580 | 709,643 | 10,944 | 0 | 720,586 |
| UAMS - Indigent Care | 5,134,553 | 5,261,049 | 81,132 | 0 | 5,342,181 |
| UA-Monticello | 15,217,166 | 15,592,060 | 240,450 | 0 | 15,832,510 |
| UA-Pine Bluff | 24,249,162 | 24,846,570 | 383,167 | 0 | 25,229,737 |
| University of Central Arkansas | 49,952,425 | 51,183,065 | 789,310 | 0 | 51,972,375 |
| Sub-Total Four Year | \$ 561,502,176 | \$ 575,335,473 | \$ 8,872,433 | \$ - | \$ 584,207,906 |

2010-2011 REVENUE STABILIZATION LAW ALLOCATIONS

| FUND ACCOUNTS | 2009-2010 FY Forecast Distribution | "A" | "B" | "" | TOTAL ALLOCATION |
|---|---|-------------------------|-------------------------|-------------|-----------------------------|
| Two Year Institutions: | | | | | |
| Arkansas Northeastern College | \$ 8,243,698 | \$ 8,446,792 | \$ 130,261 | \$ - | \$ 8,577,052 |
| Arkansas State University - Beebe | 11,576,780 | 11,861,989 | 182,928 | 0 | 12,044,916 |
| Arkansas State Univ.-Mountain Home | 3,417,401 | 3,501,593 | 53,999 | 0 | 3,555,592 |
| Arkansas State University - Newport | 5,759,398 | 5,901,288 | 91,006 | 0 | 5,992,293 |
| Cossatot CC of UA | 3,198,241 | 3,277,034 | 50,536 | 0 | 3,327,570 |
| East Arkansas Cmty. College | 5,563,101 | 5,700,154 | 87,904 | 0 | 5,788,058 |
| Mid-South Cmty. College | 3,644,396 | 3,734,180 | 57,586 | 0 | 3,791,766 |
| National Park Community College | 8,554,380 | 8,765,128 | 135,170 | 0 | 8,900,298 |
| North Arkansas College | 7,656,482 | 7,845,109 | 120,982 | 0 | 7,966,091 |
| NorthWest Arkansas Cmty. College | 9,403,786 | 9,635,460 | 148,592 | 0 | 9,784,051 |
| Phillips Cmty. College of the UA | 8,710,844 | 8,925,446 | 137,642 | 0 | 9,063,088 |
| Rich Mountain Cmty. College | 3,076,831 | 3,152,633 | 48,618 | 0 | 3,201,250 |
| Southern Ark. University - Tech | 5,393,515 | 5,526,391 | 85,224 | 0 | 5,611,615 |
| SAU - Tech - Environmental Control Center | 354,085 | 362,809 | 5,595 | 0 | 368,404 |
| SAU - Tech - Fire Training Academy | 1,587,045 | 1,626,143 | 25,077 | 0 | 1,651,221 |
| South Arkansas Cmty. College | 5,761,342 | 5,903,280 | 91,036 | 0 | 5,994,316 |
| U of A - Cmty. College at Batesville | 3,864,380 | 3,959,584 | 61,062 | 0 | 4,020,646 |
| U of A - Cmty. College at Hope | 4,317,412 | 4,423,777 | 68,220 | 0 | 4,491,997 |
| U of A - Cmty. College at Morrilton | 4,551,806 | 4,663,945 | 71,924 | 0 | 4,735,870 |
| Sub-Total Two Year | \$ 104,634,923 | \$ 107,212,733 | \$ 1,653,362 | \$ - | \$ 108,866,095 |
| Technical Colleges: | | | | | |
| Black River | \$ 5,777,498 | \$ 5,919,834 | \$ 91,292 | \$ - | \$ 6,011,126 |
| Ouachita | 3,369,840 | 3,452,860 | 53,248 | 0 | 3,506,108 |
| Ozarka | 2,844,565 | 2,914,644 | 44,948 | 0 | 2,959,592 |
| Pulaski | 13,752,541 | 14,091,351 | 217,307 | 0 | 14,308,659 |
| Southeast Arkansas College | 5,417,719 | 5,551,191 | 85,607 | 0 | 5,636,798 |
| Sub-Total Technical Colleges | \$ 31,162,163 | \$ 31,929,882 | \$ 492,401 | \$ - | \$ 32,422,283 |
| TOTAL INST'S OF HIGHER ED. | \$ 697,299,262 | \$ 714,478,088 | \$ 11,018,196 | \$ - | \$ 725,496,283 |
| GRAND TOTAL | \$ 4,302,770,104 | \$ 4,444,386,886 | \$ 34,513,114 | \$ - | \$ 4,478,900,000 |
| REVISED FORECAST | | \$ 4,478,900,000 | \$ 4,478,900,000 | | |
| Surplus/Deficit | | 34,513,114 | \$ (0) | | |

REVENUE STABILIZATION LAW - MISCELLANEOUS AGENCIES FUND ACCOUNT

FY11 FISCAL YEAR ALLOCATIONS

| FUND ACCOUNTS | FY11 | | TOTAL ALLOCATION |
|--|---------------------|------------------|---------------------|
| | "A" | "B" | |
| AVAILABLE UNDER RSA - FY11 | \$52,906,716 | \$815,891 | \$53,722,607 |
| LESS: DFA - State's Contributions | \$1,375,308 | \$0 | \$1,375,308 |
| LESS: AHTD - Road Repair | \$234,109 | \$815,891 | \$1,050,000 |
| AVAILABLE FUNDING FOR REMAINDER: | \$51,297,299 | \$0 | \$51,297,299 |
| PC & E - Commission Expenses | 3,977 | | \$3,977 |
| Assessment Coordination Dept. | 450,000 | | 450,000 |
| Capitol Zoning Commission | 235,656 | | 235,656 |
| Crime Laboratory | 7,297,503 | | 7,297,503 |
| Dept. of Emergency Management | 1,570,951 | | 1,570,951 |
| Dept. of Rural Services | 896,482 | | 896,482 |
| Dept. of Veterans Affairs | 2,438,724 | | 2,438,724 |
| DFA - Alcohol Beverage Control | 1,894,389 | | 1,894,389 |
| DFA - UAMS-Child Abuse/Violence | 63,767 | | 63,767 |
| DFA - Child Welfare Restructuring | 274,400 | | 274,400 |
| DFA - Children's Hospital | 3,533,600 | | 3,533,600 |
| DFA - Drug Enforcement Program | 1,085,000 | | 1,085,000 |
| DFA - Racing Commission | 1,297,357 | | 1,297,357 |
| DFA - Various Grants & Expenses | 1,836,911 | | 1,836,911 |
| DFA - Violence Against Women | 359,196 | | 359,196 |
| Disabled Veterans Service Office | 35,842 | | 35,842 |
| Ethics Commission | 680,751 | | 680,751 |
| Fair Housing Commission | 283,398 | | 283,398 |
| Geological Survey | 2,003,060 | | 2,003,060 |
| Health Services Agency | 310,485 | | 310,485 |
| Highway & Transportation Department | 354,000 | | 354,000 |
| Jud. Discipline & Disability Comm. | 649,056 | | 649,056 |
| L & P - Show Premiums | 736,780 | | 736,780 |
| Law Enf. Standards & Trng. | 3,197,301 | | 3,197,301 |
| Martin Luther King, Jr. Commission | 214,502 | | 214,502 |
| Military - Nat'l Guard Museum | 89,802 | | 89,802 |
| Minority Health Commission | 186,383 | | 186,383 |
| Office of Geographic Information | 608,929 | | 608,929 |
| Parole Board | 1,818,168 | | 1,818,168 |
| Science and Technology Authority | 1,449,693 | | 1,449,693 |
| ASTA Research Grants | 585,306 | | 585,306 |
| Sentencing Commission | 352,443 | | 352,443 |
| Natural Resources Commission | 6,349,214 | | 6,349,214 |
| Spinal Cord Commission | 2,103,535 | | 2,103,535 |
| State Bd.of Election Commissioners | 594,071 | | 594,071 |
| Arkansas Building Authority | 2,496,995 | | 2,496,995 |
| Tobacco Control Board | 877,425 | | 877,425 |
| UAMS - Various Programs | 825,035 | | 825,035 |
| Veterans Child Welfare Serv. Off. | 184,541 | | 184,541 |
| War Memorial Stadium Comm. | 882,837 | | 882,837 |
| Waterways Commission | 189,834 | | 189,834 |
| Unallocated | 0 | | 0 |
| TOTAL FUNDING AFTER CONTRIBUTIONS | \$51,297,299 | \$0 | \$51,297,299 |

Prepared by DFA - Office of Budget
2.23.10

**EDUCATIONAL EXCELLENCE TRUST FUND
OFFICIAL FORECAST
FISCAL YEAR 2011**

| FUND ACCOUNT | FY11 FORECAST |
|--|------------------------------|
| DEPT. OF EDUCATION PUBLIC SCHOOL FUND: | <u>\$179,182,166</u> |
| WORKFORCE EDUCATION PUBLIC SCHOOL FUND: | <u>\$10,952,069</u> |
| DEPARTMENT OF EDUCATION FUND ACCOUNT: | <u>\$877,840</u> |
| DEPARTMENT OF WORKFORCE EDUCATION FUND: | <u>\$3,286,929</u> |
| HIGHER EDUCATION GRANTS FUND ACCT: | <u>\$12,081,676</u> |
| SCHOOL FOR MATH, SCIENCE AND ARTS FUND: | <u>\$6,537,323</u> |
| INSTITUTIONS OF HIGHER EDUCATION: | |
| Four Year Institutions: | |
| Arkansas State University | \$5,520,543 |
| Arkansas Tech University | 1,850,523 |
| Henderson State University | 1,914,279 |
| Southern Arkansas University | 1,131,764 |
| UA - Fayetteville | 13,698,969 |
| UA - Little Rock | 4,861,324 |
| UA Medical Center | 8,370,248 |
| UAMS - Indigent Care | 208,284 |
| UA - Monticello | 976,748 |
| UA - Pine Bluff | 1,695,613 |
| University of Central Arkansas | 4,212,984 |
| Two Year Institutions: | |
| Arkansas Northeastern College | 660,261 |
| ASU - Beebe | 1,317,099 |
| East Arkansas Community College | 689,271 |
| National Park Community College | 1,030,901 |
| North Arkansas College | 407,075 |
| Northwest Arkansas Community College | 911,051 |
| Phillips Community College - U of A | 671,256 |
| Rich Mountain Community College | 181,943 |
| SAU - Tech | 295,492 |
| South Arkansas Community College | 471,412 |
| UA - Fort Smith | 2,804,957 |
| TOTAL INSTITUTIONS OF HIGHER EDUCATION | <u>\$ 53,881,997</u> |
| GRAND TOTAL | <u><u>\$ 266,800,000</u></u> |

January 11, 2010
DFA-Office of Budget

**FY2009-2010 SUPPLEMENTAL ACTS
2010 FISCAL SESSION**

| Act | Agency | Purpose |
|------------|-----------------------------|--|
| 232 | Approved Claims | Authorizes appropriation authority for the payment of various claims approved by the Arkansas State Claims Commission and the Legislative Council. |
| 295 | Arkansas Building Authority | Authorizes \$500,000 in appropriation to make bond payments for the purchase of the former Dillards Building. |
| 233 | ASU and UAMS | Authorizes \$900,000 in appropriation for ASU-Biosciences Institute for salaries and operating expenses and \$400,000 for salaries for UAMS-College of Public Health funded by tobacco settlement funds. |
| 269 | Community Correction | Authorizes \$1.6 million in appropriation for operating expenses of the Department of Community Correction with a fund transfer from the Legislative Division of the 87th Session Projects Account of General Improvement Fund. |
| 267 | Correction Department | Authorizes appropriation of \$8.2 million for County Jail Reimbursement and a fund transfer of \$4.2 million from the Legislative Division and a fund transfer of \$3 million from the Executive Division both from the 87th Session Projects Account of the General Improvement Fund. |
| 266 | DFA-Disbursing Officer | Authorizes \$3 million in appropriation for state employee unemployment compensation claims. |
| 272 | DFA-Management Services | Authorizes appropriation of \$600,000 for Health Information Exchange funded by a transfer from the Unclaimed Property Proceeds Trust Fund. |
| 298 | DHS-Youth Services | Authorizes appropriation of \$1 million for operating expenses of the Division of Youth Services with fund transfers of \$500,000 each from the Unclaimed Property Proceeds Trust Fund and from the Legislative Division of the 87th Session Projects Account of the General Improvement Fund. |
| 263 | Geological Survey | Authorizes federal appropriation of \$3 million for general operating expenses of the Arkansas Lignite Resources Pilot Program. |
| 270 | Health Department | Authorizes \$200,000 in appropriation for operating expenses for the purchase of defibrillators funded by a transfer from the Unclaimed Property Proceeds Trust Fund. |
| 268 | Higher Education | Authorizes \$4 million in appropriation for Teacher Education Grants payable out of the Higher Education Grants Fund Account. |
| 2 | House of Representatives | Fiscal Session expenses of the Arkansas House of Representatives for \$1.1 million payable from the Constitutional Officers Fund. |
| 234 | Minority Health Commission | Authorizes appropriation totaling \$650,000 for the operations of the Minority Health Initiative funded by tobacco settlement proceeds. |
| 224 | State Police | Authorizes \$40,000 in appropriation for extra help. |
| 223 | Workforce Services | Amends Act 281 of 2009 to include Personal Services and Operating Expenses for the New Hire Registry in the Temporary Assistance for Needy Families (TANF) appropriation. |

**FUND TRANSFER SUMMARY
2010 FISCAL SESSION**

| Act | Agency | Purpose | Amount of Transfer | Transfer From |
|------------|--|--|---------------------------|---|
| 262 & 296 | Revenue Stabilization Law - Education Department | Transfers funds to the Educational Adequacy Fund to supplement the funding available to the Department of Education for adequacy purposes. | \$21,000,000 | Unclaimed Property Proceeds Trust Fund |
| 262 & 296 | Revenue Stabilization Law | Authorizes transfers to the General Revenue Fund Account to offset individual income or corporate income tax refunds above forecast to prevent general revenue reductions to state agencies. | \$25,000,000 Maximum | Budget Stabilization Trust Fund |
| 267 | Correction Department | 1) FY2010 Supplemental for County Jail Reimbursement. | \$4,200,000 | Legislative Division of the 87th Session Projects Account of the General Improvement Fund - 25% Set Aside |
| | | 2) FY2010 Supplemental for County Jail Reimbursement. | \$3,000,000 | Executive Division of the 87th Session Projects Account of the General Improvement Fund. |
| 269 | Community Correction | FY2010 Supplemental for Operating Expenses to help offset general revenue reductions. | \$1,600,000 | Legislative Division of the 87th Session Projects Account of the General Improvement Fund - 25% Set Aside |
| 270 | Health Department | FY2010 Supplemental for Operating Expenses to help offset general revenue reductions for the purchase of defibrillators. | \$200,000 | Unclaimed Property Proceeds Trust Fund |
| 272 | DFA-Management Services | FY2010 Supplemental for the Health Information Exchange Program. | \$600,000 | Unclaimed Property Proceeds Trust Fund |
| 298 | DHS-Youth Services | 1) FY2010 Supplemental for operating expenses to help offset general revenue reductions. | \$500,000 | Legislative Division of the 87th Session Projects Account of the General Improvement Fund - 25% Set Aside |
| | | 2) FY2010 Supplemental for operating expenses to help offset general revenue reductions. | \$500,000 | Unclaimed Property Proceeds Trust Fund |

| | | | |
|---------------------|--|--------------|---------|
| GRAND TOTAL: | Budget Stabilization Trust Fund | \$25,000,000 | Maximum |
| | Unclaimed Property Proceeds Trust Fund | \$22,300,000 | |
| | 25% Legislative General Improvement | \$6,300,000 | |
| | Executive General Improvement | \$3,000,000 | |

FISCAL LEGISLATION

ABSTRACTERS' BOARD, ARKANSAS

Act 6 (HB1006)

- Authorized appropriation for FY2011 totals \$56,047 with one (1) part-time employee. The board is funded from special revenues collected on fees charged for licenses, examinations, and transfers.

ACCOUNTANCY BOARD

Act 248 (HB1066)

- The Board has a total authorized appropriation of \$1,167,808 in FY2011 with nine (9) authorized positions for providing regulatory authority over accountants and firms practicing public accounting and is funded by exam and license fees.

ACUPUNCTURE BOARD

Act 145 (SB50)

- The Board has a total authorized appropriation of \$11,000 for FY2011 with no authorized positions and is funded with cash funds generated from fees collected by the Board. The board licenses qualified acupuncturists and resolves disciplinary matters.

ADMINISTRATIVE OFFICE OF THE COURTS

Act 157 (SB62)

- The Administrative Office of the Courts appropriations total approximately \$19 million for FY2011 and are funded from State Central Services, Administration of Justice Funds, federal funds, special revenues and cash funds from court fines, with 116 authorized positions.

AERONAUTICS DEPARTMENT

Act 109 (SB1)

- The Department has a total appropriation of \$27,548,649 for FY2011 and has four (4) authorized positions. The Department is funded from federal funds and special revenues derived by taxes on aviation fuels and aviation related products sold in the state.

ARKANSAS AGRICULTURE DEPARTMENT

Act 280 (SB40)

- Provides appropriation for the operations for the Agriculture Department, Livestock and Poultry Commission, Plant Board and Forestry Commission for a total of \$88,909,388 for FY2011 with six hundred twenty seven (627) authorized positions. The Agency is funded with general revenue, special revenues and federal revenue funds.
- The total appropriation for the Livestock and Poultry Commission is \$19,225,464, the Plant Board's annual appropriation is \$19,921,547, and the Forestry Commission's total appropriation is \$32,555,112. There is also an appropriation of \$471,693 for the Division of Land Survey and an appropriation of \$735,572 for the Office of the Secretary which includes the Aquaculture program and the expanded marketing program. In addition to these appropriations, there is \$16,000,000 appropriation for Alternative Fuels Development Grants funded with general and special revenues.

ALCOHOLISM AND DRUG ABUSE COUNSELORS BOARD

Act 45 (HB1061)

- The Board has a total appropriation of \$25,113 for FY2011 funded from cash funds derived from license fees generated for the operations of the Board with no authorized positions.

APPRAISER LICENSING AND CERTIFICATION BOARD, ARKANSAS

Act 110 (SB2)

- Authorized appropriation for FY2011 totals \$462,674 with four (4) authorized employees. The board is a cash funded agency, with income generated from the receipt of application fees and annual license renewals.

ARCHITECTS, LANDSCAPE ARCHITECTS, AND INTERIOR DESIGNERS, ARKANSAS STATE BOARD OF

Act 74 (HB1099)

- Authorized appropriation for FY2011 is \$395,893 with three (3) authorized employees. The board is a cash fund agency with income generated from the receipt of fees including registration and renewal fees, fines and penalties.

ASSESSMENT COORDINATION DEPARTMENT

Act 124 (SB17)

- The Department has a total appropriation of \$18,084,038 for FY2011 and 36 authorized positions. The appropriations for the Assessment Coordination Department (ACD) are funded by general revenue, fund balances, cash and County Assessors Continuing Education Funding, Ad Valorem Taxes and the Real Property Reappraisal Fund funded by the Public School, Municipal Aid and County Aid Funds.
- Provides an increase of \$6,400 for operating expenses for the state operations appropriation for FY2011 for an anticipated increase in the cost of the yearly Marshall & Swift Commercial Pricing Guide which ACD distributes to counties.

ATHLETIC COMMISSION, STATE

Act 251 (HB1106)

- Authorized appropriation for FY2011 is \$100,861 with one (1) part-time employee and one (1) extra help position. The Commission is funded from special revenues generated from annual license fees of boxers, wrestlers, managers, matchmakers, promoters, referees, physicians, timekeepers, and other persons arranging, participating in or otherwise dealing in matches and exhibitions regulated by the commission. The commission also receives five percent (5%) of the total gross receipts from admission charges from all matches and exhibitions.

ATHLETIC TRAINING, ARKANSAS STATE BOARD OF

Act 11 (HB1011)

- The Board has a total appropriation of \$20,517 for FY2011 funded from the receipt of fees charged for licenses and renewals, fines and penalties which provides for the operations of the Board, with no authorized positions.

ATTORNEY GENERAL

Act 70 (HB1095)

- The Office of the Attorney General appropriations total approximately \$22.4 million for FY2011 with 169 authorized positions funded from State Central Services, the Administration of Justice Fund and federal funds.

AUCTIONEERS LICENSING BOARD

Act 19 (HB1021)

- Authorized appropriation for FY2011 totals \$193,395 with one (1) authorized employee and one (1) extra help position. The board is a cash funded agency, with income generated from the receipt of application fees for licensure, renewal of licenses and permits, issuance of permits, late penalties, examinations and disciplinary fines.

AUDITOR OF STATE

Act 1 (HB1002)

- The General Appropriation Act provides approximately \$35.5 million for FY2011 for the payment of salaries and expenses of the Executive, Judicial and Legislative Branches of government, payable from the Constitutional Officers Fund.
- The elected officials in the General Appropriation received no salary increases for FY2011 and Act 293 of 2009 provided for one additional Circuit Judgeship.

Act 172 (SB80)

- The Auditor of State Operations and Unclaimed Property appropriations total approximately \$21 million for FY2011 with 35 authorized positions funded through the State Central Services Fund and cash funds from property claims.

Act 170 (SB78)

- The Auditor acts as the disbursing officer for Continuing Education program appropriations of \$60,000 each for County Treasurers, County Collectors, County Clerks and Circuit Clerks.

Act 168 (SB76)

- The Deputy Prosecuting Attorneys appropriation is approximately \$17.5 million for FY2011 with 242 authorized positions funded from State Central Services.

Act 167 (SB75)

- The Court Reporters appropriation is approximately \$9.7 million for FY2011 with 122 authorized positions payable out of the Court Reporters Fund which is funded from the Administration of Justice Fund and the Real Estate Transfer Tax.
- Act 293 of 2009 provided for an additional Court Reporter for FY2011.

Act 173 (SB82)

- The Trial Court Administrative Assistants appropriation is approximately \$6.7 million for FY2011 with 122 authorized positions funded through the State Administration of Justice Fund.
- Act 293 of 2009 provided for an additional Trial Court Administrative Assistant for FY2011.

Act 169 (SB77)

- The Juvenile Probation and Intake Officers appropriations total approximately \$4 million for FY2011 to provide reimbursements payable from the State Central Services Fund, to these county employees, for payments to the counties for a portion (\$15,000) of the costs to employ Juvenile Probation and Intake Officers. It also includes 10 Drug Court Intake Officers who are state employees funded from the State Central Services Fund.

Act 171 (SB79)

- There are two appropriations for the disbursement of federal funds. The Bankhead-Jones Grant is appropriated for \$220,000 and the Federal Turnback for Roads is for \$3.8 million.

BAIL BOND BOARD

Act 76 (HB1105)

- Authorized appropriation for FY2011 is \$823,830 with three (3) authorized employees. The board is responsible for the licensure and regulation of professional bail bond companies and bondsmen, funded by exam and license fees. A \$10 fee per bond written is collected and transferred to the Insurance Department Trust Fund.
- Fund transfer special language provides that at the end of each fiscal year, the Board shall transfer all but 25% of its fund balance to the General Revenue Fund Account in the State Treasury.

BANK DEPARTMENT, STATE

Act 79 (HB1110)

- Authorized appropriation for FY2011 is \$8,490,407 with seventy-four (74) authorized employees and one (1) extra help position. The Bank Department is funded from special revenues generated by semi-annual assessments of all financial institutions under the supervisory authority of the Department.

BARBERS EXAMINERS BOARD

Act 62 (HB1082)

- The Board has a total authorized appropriation of \$247,931 for FY2011 with three (3) authorized positions for regulating and monitoring the Barber profession and is funded by fees, fines and penalties collected by the Board.

BEEF COUNCIL

Act 133 (SB33)

- The Council has a total appropriation of \$2,100,000 for FY2011 funded from special revenues derived from an assessment of \$1 per head on all cattle sold in Arkansas with no authorized positions.
- Operating expenses increased by \$37,000 to utilize the potential increase in revenues and Research & Development increased by \$963,000 for additional research and development grants.
- There is a proposed increase in the federally established assessment rate from \$1 to \$2 a head of cattle sold in the state in FY2011.

BLIND, SCHOOL FOR THE

Act 246 (HB1046)

- The School for the Blind has a total appropriation of \$7,801,590 for FY2011 with one hundred and one (101) authorized positions. The appropriations for the School for the Blind are funded by general revenue, federal funds, cash funds and fund balances.

ARKANSAS BUILDING AUTHORITY

Act 277 (SB35)

- The Authority has a total authorized appropriation of \$22,798,055 for FY2011 with ninety-two (92) authorized positions. The Agency receives funding from general revenue, rental income and trust funds.
- Provides an increase in the debt service line item by \$1,920,500 and deleted the same amount from the lease purchase line item in order to change from leasing to make bond payments for the purchase of the former Dillards building in Little Rock.

Act 135 (SB36)

- Provides appropriation for the Sustainable Building Design Program with one Energy Conservation Manager position. Appropriates \$15 million from the Sustainable Building Design Revolving Loan Fund for loans for construction, renovation, maintenance and operating expenses and includes special language sections that establish the loan fund and provides transfer authority for the program.

Act 295 (SB127)

- Provides supplemental appropriation for \$500,000 for FY2010 to make bond payments for the purchase of the former Dillards building in Little Rock.

BURIAL ASSOCIATION BOARD

Act 155 (SB60)

- The Board has a total authorized appropriation of \$235,935 for FY2011 with three (3) authorized positions for regulating and monitoring the 148 Burial Associations in the State. Burial associated fees fund the operations of the Board.
- Burial Association Staff also provide administrative services for the Embalmers and Funeral Directors Board, which pays 1/2 of the salary and match for the Executive Secretary and Administrative Specialist's positions.

CAPITAL ZONING COMMISSION

Act 121 (SB14)

- The Commission has a total authorized appropriation of \$235,656 for FY2011 with three (3) authorized positions and one (1) extra help position. The Capitol Zoning Commission is responsible for regulating zoning, development, and design within the Capitol Zoning District and is funded from general revenues.

CAREER EDUCATION, DEPARTMENT OF

Act 201 (HB1043)

- The Department has a total appropriation of \$32,123,248 for FY2011 with ninety four (94) authorized positions with 1 additional position funded by the ADCE - Public School Fund Account. The appropriations for the Department of Career Education are funded by a variety of sources including general revenue, special revenue, Educational Excellence Trust Fund, federal funds, fund balances and loan repayments and transfers from other agencies.

CAREER EDUCATION DEPARTMENT- PUBLIC SCHOOL FUND

Act 201 (HB1043)

- The Department has a total appropriation payable from the Department of Workforce Education - Public School Fund Account of \$49,669,672 for FY2011 with one (1) authorized position. The appropriations for the ADWE - Public School Fund Account are funded by general revenue, the Educational Excellence Trust Fund and fund balances.

CAREER EDUCATION, DEPARTMENT OF - ARKANSAS REHABILITATION SERVICES

Act 29 (HB1033)

- The Arkansas Department of Career Education - Arkansas Rehabilitation Services (ARS) has a total appropriation of \$60,103,463 for FY2011 with five hundred and thirty (530) authorized positions. The appropriations for ARS are funded mostly by federal funds and general revenue, with a small portion of funding consisting of fund balances, special revenue, cash funds and program income, which consist of cafeteria fees, contributions, reimbursement fees, hospital medical fees, interest income and institutional services.

CATFISH PROMOTION BOARD

Act 134 (SB34)

- The Board has a total appropriation of \$255,000 for FY2011 funded from special revenues derived from a one dollar per ton assessment on all catfish feed purchased by commercial Arkansas catfish producers for operations of the Board with no authorized positions.

CEMETERY BOARD

Act 67 (HB1089)

- The Board has a total appropriation of \$91,261 for FY2011 for protecting the financial interest of the public by ensuring the physical care of cemeteries and the sound financial condition of the trust funds for perpetual care cemeteries and is funded from the issuance of permits, amended permits and the examination of cemeteries. The Arkansas Securities Department provides staff support for the Board.

CHILD ABUSE AND NEGLECT PREVENTION BOARD

Act 214 (HB1053)

- The Board has a total appropriation of \$692,000 for FY2011 with two (2) authorized positions funded by the Children's Trust Fund which consists of a \$10 surcharge on marriage licenses and interest income. The budget is also partially federally funded to provide additional grants to local communities.

CHIROPRACTIC EXAMINERS BOARD

Act 39 (HB1055)

- The Board has a total appropriation of \$145,461 for FY2011 funded from cash funds derived from various licensure fees and penalties for operations of the Board with one (1) authorized position.

CLAIMS COMMISSION

Act 83 (HB1116)

- The Claims Commission's appropriations totals approximately \$2.3 million for FY2011 with ten (10) authorized positions and is funded from the State Central Services and Miscellaneous Revolving Fund.
- The Payment of Claims appropriation was increased to \$1,750,000 for FY2011 to provide appropriation authority for the increased number of claims.

COLLECTION AGENCIES, STATE BOARD OF

Act 281 (SB64)

- The total appropriation for FY2011 is \$1,585,944 with four (4) authorized employees and one (1) extra help position. The board is funded from the receipt of licensing fees received from collection agencies.
- Pursuant to A.C.A. 17-24-305, each fiscal year the first \$115,000 of licensing fees collected will be remitted to the Department of Human Services - Division of Medical Services, then additional funds collected in an amount not to exceed \$600,000 shall be remitted to UAMS - College of Pharmacy and the College of Nursing. Additional funds collected after that in an amount not to exceed \$250,000 shall be remitted to the ASU-Mountain Home Practical Nurse Program. Additional funds then collected in an amount not to exceed \$100,000 shall be remitted to the University of Central Arkansas - Department of Nursing. New Special Language amending the Arkansas Code to direct funds remaining after all of the distributions above, in an amount not to exceed \$100,000, shall be remitted to the Southern Arkansas University System.

COMMUNITY CORRECTION, DEPARTMENT OF

Act 217 (HB1092)

- Authorized appropriation for FY2011 is \$100,891,027 with one thousand three hundred eighty seven (1,387) authorized employees and ten (10) extra help positions. The Department of Community Correction is funded primarily from general revenues, with additional funding sources of cash funds, federal funds and special revenues.
- Appropriation increases totaling \$9.6 million that provide for the restoration of ninety eight (98) positions, including sixty nine (69) probation/parole and twenty nine (29) residential services positions and an incremental medical contract increase of \$2.6 million.
- Provides \$1.5 million appropriation for substance abuse treatment services funded through tobacco cessation moneys administered through Adult Drug Courts by the Arkansas Department of Health.

Act 269 (HB1173)

- Provides FY2010 supplemental appropriation for County Jail Reimbursement with a fund transfer of \$1.6 million dollars from the Legislative Division of the 87th Session Projects Account of the General Improvement Fund for the payment of reimbursement to counties housing state inmates.

CONTRACTORS LICENSING BOARD

Act 250 (HB1104)

- Authorized appropriation for FY2011 is \$2,382,695 with eighteen (18) authorized employees. The Board is a cash agency funded from the receipt of fees charged for examination, issuance, and renewal of commercial contractor's licenses and penalties associated with violations of regulations.
- Includes Secondary Area Technical Centers - Construction Trades Training Grants appropriation for \$150,000, Construction Industry Training Grants appropriation for \$300,000, and Education/Training Grants for \$150,000 to fund various contractor apprenticeship programs throughout the state.

CORN AND GRAIN SORGHUM PROMOTION BOARD

Act 37 (HB1051)

- The Board has a total appropriation of \$1,200,000 for FY2011 funded from special revenues derived from a one cent per bushel assessment on all corn and grain sorghum produced in Arkansas for operations of the Board with no authorized positions.

CORRECTION, DEPARTMENT OF

Act 218 (HB1094)

- Authorized appropriation for FY2011 is \$404,212,642 with four thousand seven hundred thirty seven (4,737) authorized employees and one hundred twenty (120) extra help positions. This is an increase of seventy (70) authorized employees to be utilized at the Special Needs Unit, including thirty two (32) new positions and the restoration of thirty eight (38) positions.
- Significant appropriation increases provide \$22.8 million for the opening of 782 beds at the Special Needs Unit, including \$16 million for Phase I/488 beds, including 40 habilitation, 30 hospice and 42 hospital beds and \$6.75 million for Phase II/294 intake beds.
- Provides for a medical contract incremental increase of \$12.9 million and general operations increase of \$7.5 million.

Act 267 (HB1171)

- Provides FY2010 supplemental appropriation for \$8.2 million dollars for County Jail Reimbursement with a fund transfer of \$7.2 million dollars from the Legislative Division of the 87th Session Projects Account of the General Improvement Fund for the payment of reimbursement to counties housing state inmates.

COUNSELING, ARKANSAS BOARD OF EXAMINERS IN

Act 120 (SB13)

- Authorized appropriation for FY2011 totals \$227,696 with three (3) authorized employees and two (2) extra help positions. The board is a cash funded agency, with revenues generated from fees collected from license and renewal fees.

COURT OF APPEALS

Act 77 (HB1108)

- The Court of Appeal's appropriation is \$4.1 million for FY2011 with forty-nine (49) authorized positions funded from the State Central Services Fund.

CRIME INFORMATION CENTER, ARKANSAS

Act 216 (HB1083)

- Authorized appropriation for FY2011 is \$9,067,494 with seventy-two (72) authorized employees. The Arkansas Crime Information Center (ACIC) is primarily funded from general revenues, with additional funding received from cash funds, federal funds, and special revenues consisting of background check fees, DWI court fines and registered sex offender fines.

CRIME LABORATORY, STATE

Act 163 (SB71)

- Authorized appropriation for FY2011 is \$14,529,662 with one hundred forty one (141) authorized employees. The Crime Laboratory is funded from general revenues, special revenues received from the Special State Assets Forfeiture Fund, a portion of uniform filing fees, mandatory fines collected by convicted persons required to submit to a DNA sample, federal funds and grants, and a fund transfer from the Administration of Justice Fund.

CROWLEY'S RIDGE TECHNICAL INSTITUTE

Act 68 (HB1090)

- The institution has sixty-one (61) authorized positions and a total State operations appropriation of \$4.041 million for FY2011 funded from general revenue, Work Force 2000 funds and Workforce Education grants. The Institute also has a cash funded appropriation of \$1.336 million and a federally funded appropriation of \$193,095.

DEAF, SCHOOL FOR THE

Act 245 (HB1045)

- The School for the Deaf has a total appropriation of \$13,048,972 for FY2011 and one hundred seventy six (176) authorized positions. The appropriations for the School for the Deaf are funded by general revenue, federal funds, cash funds and fund balances.

DENTAL EXAMINERS BOARD

Act 119 (SB12)

- The Board has a total appropriation of \$384,311 for FY2011 with three (3) authorized positions. The Board is funded from cash funds derived by licensure fees, renewal fees, permit issuances, late penalties, and disciplinary fines.

DEVELOPMENT FINANCE AUTHORITY, ARKANSAS

Act 5 (HB1005)

- The Authority has a total appropriation of \$200,677,439 for FY2011 with sixty-two (62) positions and five (5) extra help positions funded with federal dollars and cash funds from revenues generated by ADFA programs to provide for the operations of the Authority.
- Provides an increase in appropriation of \$123,000 from cash funds for increased rent payments.

DIETETICS LICENSING BOARD

Act 50 (HB1067)

- The Board has a total appropriation of \$35,557 for FY2011 funded from cash funds derived from application and license fees for the operations of the Board with one (1) authorized position.

DISABILITY DETERMINATION

Act 21 (HB1023)

- This Agency is federally funded from reimbursements received from the Social Security Administration and has a total authorized appropriation of \$28,336,515 for FY2011 with two hundred eighty-four (284) authorized positions and an additional twenty (20) extra help positions for making disability determinations and providing hearing functions for the federal government under the Social Security Administration.

DISABLED VETERANS' SERVICE OFFICE

Act 55 (HB1074)

- The Agency has a total authorized appropriation of \$35,842 with one (1) authorized position funded from general revenues to provide assistance to veterans including preparation of claims and transportation assistance.

ECONOMIC DEVELOPMENT COMMISSION, ARKANSAS

Act 122 (SB15)

- The Department has a total appropriation of \$246,613,497 for FY2011 with one hundred (100) full-time positions, and eleven (11) extra-help positions funded with bond proceeds, federal dollars, general revenue, and fund balances.
- Provides an increase in general revenue appropriation of \$72,500 for increased rent payments.
- Special language provides authority to transfer federal funds to the Technology Acceleration Fund up to \$30,000,000 if made available.

Act 273 (SB8)

- Appropriates \$30,000,000 from the Technology Acceleration Fund for FY2011 for investment incentives for technology development. Includes special language to allow for a for funding transfer of federal funds if they are made available.

EDUCATION, DEPARTMENT OF

Act 126 (SB20)

- The Arkansas Department of Education (ADE) has a total appropriation of \$1,094,500,460 for FY2011 with three hundred and sixty five (365) authorized positions. The appropriations for ADE are funded by federal revenue, general revenues from the Educational Excellence Trust Fund and Educational Adequacy Fund, cash funds, trust funds and fund balances.

EDUCATION, DEPARTMENT OF - GRANTS AND AID (PUBLIC SCHOOL FUND ACCOUNT)

Act 293 (SB120)

- The Arkansas Department of Education (ADE) has a total appropriation of \$2,675,833,176 for FY2011 for the ADE - Public School Fund Account, with fifty one (51) authorized positions. The ADE - Public School Fund Account appropriations are funded with general revenue, the Educational Adequacy Fund, Educational Excellence Trust Fund, fund balances, "Off-the-Top" state funding, a Temporary Assistance to Needy Families (TANF) program fund transfer from the Dept of Workforce Services, and Transit Tax funding.
- Provides the Arkansas Public School Computer Network (APSCN) appropriation an increase of \$1,328,320 for additional band width, and \$500,000 for the implementation of a Teacher Access Center (TAC) to provide a classroom administration and parent communication system and a Home Access Center (HAC) to provide parents and guardians helpful information to support and guide their children.
- Provides the At-Risk appropriation which funds the College Preparatory Enrichment Program (CPEP) an increase of \$70,500 for the expansion of the CPEP program and for the additional cost of allowing schools to utilize the At-Risk program for the Preliminary SAT/National Merit Scholarship Qualifying Tests as well as or instead of the Explore and Plan programs for preparation for the ACT.
- Provides the Arkansas Better Chance appropriation an increase of \$2,844,375 to provide a 2.5% increase for the program as requested by the Department of Human Services' Child Care Division.
- Provides the Department of Correction an appropriation increase of \$150,000 for additional personnel, supplies, equipment and textbooks to add programs at the Malvern and Pine Bluff facilities, and a 2% cost of living adjustment for existing staff salaries.
- Provides for the State Foundation Funding Aid (SFF) appropriation an increase of \$9.4 million for a 2% increase of the per ADM rate from \$5,905 in FY2010 to \$6,023 in FY2011. This increase also provides for an increase in the school districts' ADM by 585 and an increase in the Open Enrollment Charter Schools' ADM by 1,433 in FY2011. This increase also is based on a 4.5% projected growth in property assessment values which increases the Uniform Rate of Tax (URT) collections.
- Provides for the 98% URT Actual Collection Adjustment appropriation an increase of \$1,141,520 to insure that school districts receive their full 98% of the Uniform Rate of Tax. This increase is based on the FY2008 actual collection rate of 95.3%.

- Adds language that allows payment of Isolated Special Needs Funding in the amount of ten percent (10%) of State Foundation Funding (SFF) per Average Daily Membership (ADM) in an isolated school area to school districts that qualify for Isolated Special Needs Funding and that serve any grade kindergarten through twelfth grade, and that have closed an isolated school facility during the period, January 1, 2008 and July 1, 2008. The emergency clause in Act 293 of 2010 allows this provision to become effective upon passage and approval and therefore be effective and applicable to the distributions of Isolated Special Needs Funding during FY2010.

EDUCATIONAL TELEVISION (AETN)

Act 34 (HB1047)

- The Arkansas Educational Television Network (AETN) has a total appropriation of \$17,157,395 for FY2011 with one hundred thirteen (113) authorized positions. The appropriations for AETN are funded by general revenue, cash funds, contingency funds and fund balances.

ELECTION COMMISSIONERS BOARD

Act 82 (HB1114)

- The Board has three appropriations that total \$7.1 million for FY2011 with seven (7) authorized positions funded from general revenue through the Miscellaneous Agencies Fund Account and election filing fees.
- Both the Election Expense appropriation and the Nonpartisan Judicial General Elections appropriation were increased for FY2011 due to the loss of carry forward appropriation language.

EMBALMERS AND FUNERAL DIRECTORS

Act 156 (SB61)

- The Board has a total authorized appropriation of \$203,737 with three (3) authorized positions funded from examination and licensure fees for regulating and licensing embalmers.
- Special Language states that the Burial Association Board Executive Secretary and Administrative Specialist III are also responsible for the administrative activities of the Embalmers and Funeral Directors Board and pays the Burial Association Board half of the salary of each position and the appropriate match during the first quarter of the fiscal year via fund transfer.

EMERGENCY MANAGEMENT, DEPARTMENT OF

Act 247 (HB1050)

- The Department has a total authorized appropriation of \$147,197,471 in FY2011 with one hundred (100) authorized positions for coordinating emergency services. The agency is funded from general revenue, federal funds and special revenues.
- Provides appropriation for the Federal Surplus Property Program which was transferred from the Department of Workforce Services. Additional positions and appropriation were added to this agency appropriation following the authorized transfer from Act 1187 of 2009.

ENGINEERS AND LAND SURVEYORS, STATE BOARD OF REGISTRATION FOR PROFESSIONAL

Act 78 (HB1109)

- Authorized appropriation for FY2011 is \$572,147 with five (5) authorized employees and one (1) extra help position. The board is funded from cash funds generated from the receipt of application fees, examination and renewal fees, and disciplinary civil penalties.

ENVIRONMENTAL QUALITY DEPARTMENT

Act 213 (HB1052)

- The Department has a total authorized appropriation of \$107,624,506 for FY2011 with four-hundred thirty (430) authorized positions for protecting, enhancing and restoring the natural environment of the state. The Department is funded from general revenue, federal funds and special revenues from various fees and penalties.
- New special language effective on July 1, 2010 concerning Landfill Disposal Fees was added in the fiscal session. Current landfill disposal fees collected to support a computer and electronic

equipment recycling program will be suspended until July 1, 2011 and reduced fees are established for compacted and uncompacted solid waste until that time when the fees will return to the current rates established under Arkansas Code 8-6-612.

ETHICS COMMISSION

Act 152 (SB57)

- The FY2011 appropriation for the Ethics Commission is funded with general revenues through the Miscellaneous Agencies Fund Account for \$680,751 with nine (9) authorized positions.

FAIR HOUSING COMMISSION, ARKANSAS

Act 114 (SB6)

- The Commission has a total appropriation of \$752,008 for FY2011 with ten (10) positions funded with general revenue, federal funds, cash and trust funds.

FINANCE AND ADMINISTRATION, ALCOHOLIC BEVERAGE CONTROL

Act 13 (HB1013)

- The Division has a total appropriation of \$740,153 for FY2011 with ten (10) positions funded with general revenues and cash funds to provide for the operations of the Division.

FINANCE AND ADMINISTRATION, ALCOHOLIC BEVERAGE CONTROL / ENFORCEMENT DIVISION

Act 113 (SB5)

- The Division has a total appropriation of \$1,704,554 for FY2011 and twenty (20) positions funded with general revenue and federal funds to provide for the operations of the Division.

FINANCE AND ADMINISTRATION, CHILD SUPPORT ENFORCEMENT

Act 7 (HB1007)

- The Office has a total appropriation of \$64,131,19 for fiscal year 2010 and eight hundred seventy-six (876) positions funded with a combination of general revenue, fees collected, federal reimbursement including federal incentive payments and the state share of Temporary Assistance for Needy Families (TANF) collections.

FINANCE AND ADMINISTRATION, DISBURSING OFFICER

Act 238 (HB1020)

- The Disbursing Officer Division has various appropriations for FY2011 that total \$3,188,200,107 for the disbursement of State Administration of Justice Funds, Workforce 2000 Funds, various special revenues, federal revenues, trust funds and other miscellaneous sources.
- Provides an additional \$5,000,000 in appropriation, for a total of \$13,000,000 for FY2011, for state employee unemployment compensation claims payable from the Unemployment Compensation Trust Fund.

Act 266 (HB1164)

- Provides an additional \$3,000,000 in supplemental appropriation, for a total of \$8,000,000 for FY2010, for state employee unemployment compensation claims payable from the Unemployment Compensation Trust Fund.

FINANCE AND ADMINISTRATION, MANAGEMENT SERVICES DIVISION

Act 14 (HB1014)

- The Division has a total appropriation of \$2,189,332,117 for FY2011 of which \$2.1 billion is for statewide payroll paying accounts. The remaining appropriation consist of State Central Services, federal funds, some general revenues, cash funds, fund balances, and non-revenue receipts. Appropriation provide for the operations of the Division and four hundred fifty-one (451) positions.

Act 271 (HB1175)

- Provides appropriation of \$600,000 for FY2011 for grants and aid to state agencies and other entities for matching funds to implement a State Health Information Exchange Cooperative Agreement Program.

Act 272 (HB1176)

- Provides supplemental appropriation of \$600,000 for FY2010 for grants and aid to state agencies and other entities for matching funds to implement a State Health Information Exchange Cooperative Agreement Program and a fund transfer from the Unclaimed Property Proceeds Trust Fund.

FINANCE AND ADMINISTRATION, DEPARTMENT OF RACING

Act 4 (HB1004)

- The Department has a total appropriation of \$1,402,357 for FY2011 with thirteen (13) positions funded from general revenue and cash funds, to provide for the operations of the Division.

FINANCE AND ADMINISTRATION, REVENUE SERVICES

Act 3 (HB1003)

- The Division has a total appropriation of \$858,586,634 for FY2011 with one thousand five hundred and six (1,506) authorized positions funded with tax refunds, State Central Services, and special revenue, to provide for the operations of the Division.

Act 12 (HB1012)

- Provides general revenue appropriation for personal services and operating expense of \$30,000 for FY2011 for providing picture identification cards to individuals as applied for through the assistance of a state agency or private non-profit organization.

FIRE PROTECTION LICENSING BOARD

Act 118 (SB11)

- The Board has a total appropriation of \$140,567 for FY2011 with two (2) authorized positions funded from cash funds through examination, licensure, certification and renewal fees for operations of the Board.

FORESTERS, ARKANSAS STATE BOARD OF REGISTRATION OF

Act 49 (HB1065)

- Authorized appropriation for FY2011 totals \$20,026 with one (1) extra help position. The Registration of Foresters Board is a cash agency funded from the receipt and renewal fees collected from Registered Foresters.

GAME AND FISH COMMISSION, ARKANSAS STATE

Act 162 (SB70)

- Authorized operations appropriation for FY2011 is \$89,509,645 with six hundred eleven (611) authorized employees and one hundred eighty five (185) extra help positions. The Game and Fish Commission is funded primarily by special revenues consisting of 45% of the 1/8th of one percent Conservation tax, and receives funding from gas lease revenues, the sale of hunting and fishing licenses, tags, permits, federal funding, and non-revenue receipts such as timber sales.
- The Gas Lease Revenues appropriation for FY2011 is \$32,227,000 for various capital projects, land acquisition and conservation easements.
- New Special Language amending the Arkansas Code allows the Commission to enter into water resource development project agreements with the U.S. Army Corps of Engineers while holding the United States free for damages due to the design, construction, operation, maintenance, repair, replacement, or rehabilitation for projects for water resource development, wildlife conservation, or other purposes.

GEOGRAPHIC INFORMATION OFFICE, ARKANSAS

Act 112 (SB4)

- Provides a total appropriation of \$1,156,429 for FY2011 with five (5) positions funded with general and federal revenue to provide for the operations of the Department.

GEOLOGICAL SURVEY, ARKANSAS

Act 139 (SB44)

- The Arkansas Geological Survey has a total authorized appropriation of \$3,296,151 for FY2011 with thirty (30) authorized positions for increasing the knowledge of the geology of the State and stimulating the orderly development and utilization of the State's mineral, water, and fossil fuel resources, while protecting the environment. The agency is funded from general revenue, cash funds and federal grant funds.

Act 264 (HB1161)

- Provides a \$3,000,000 federal appropriation for the Arkansas Lignite Resources Pilot Program for FY2011.

Act 263 (HB1160)

- Provides a \$3,000,000 supplemental appropriation for FY2010 for the Arkansas Lignite Resources Pilot Program funded from federal funds.

GEOLOGISTS, STATE BOARD OF REGISTRATION FOR PROFESSIONAL

Act 59 (HB1078)

- Authorized appropriation for FY2011 totals \$72,024 with one (1) authorized employee and one (1) extra help position. The State Board of Registration for Professional Geologists is a cash agency funded from fees collected for registration, renewals and penalties.

GOVERNOR'S MANSION COMMISSION

Act 71 (HB1096)

- The Commission's appropriations total approximately \$1.5 million for FY2011 with ten (10) authorized positions funded from the State Central Services Fund.

GOVERNOR'S OFFICE

Act 159 (SB65)

- The Office of the Governor's appropriation is approximately \$5.6 million for FY2011 with sixty (60) authorized positions funded from the State Central Services Fund.

Act 160 (SB66)

- The appropriation for the Governor's Emergency Proclamations is \$500,000 for FY2011 for emergency expenditures which are authorized by A.C.A. §19-2-404 and are payable out of the Miscellaneous Revolving Fund.

HEALTH, DEPARTMENT OF

Act 239 (HB1032)

- The Department has a total appropriation of \$658,110,410, which includes \$23,542,774 for the Tobacco Prevention and Cessation Program and \$30,000 for Birth Certificate expenses, for FY2011 funded from general revenue, federal funds, special revenue, cash funds, third party reimbursement, and other funds with three thousand one hundred ninety-three (3,193) authorized positions.
- Regular salaries increased by \$2,574,017 and personal services matching increased by \$493,319.
- Operating expenses increased by \$55,509 for the Coordinated School Health program, Infant Mortality/Teen Pregnancy Prevention program, Health Literacy program, Autopsy Review, Flu Vaccines, and federal grants.
- Capital outlay increased by \$980,000 for purchase of computer equipment and vehicles, Autopsy Review, Flu Vaccines, and federal grants.

- Trauma System Expenses increased by \$10,000,000 to utilize carry forward general revenue funding from FY2010.
- Emergency Medical Services Development decreased by (\$5,000,000) and eliminated as line item was a one-time expense for FY2010.
- WIC Food Instruments appropriation increased by \$8,500,000 to allow for services to be provided to a larger population and cover increasing prices in food for existing clients and to expend expected increased federal funding.
- Health Building and Local Health Grant Trust appropriation increased by \$1,000,000 for construction activities approved by the State Board of Health.

Act 243 (HB1041)

- The Tobacco Prevention and Cessation Program Act provides a total appropriation of \$23,542,774 for FY2011 with 47 (forty-seven) authorized positions for the operations of the Tobacco Prevention and Cessation Program.
- Regular salaries increased by \$48,331 and personal services matching increased by \$9,281.
- Operating expenses increased by \$10,120 for increased special purpose supplies expenses needed by staff.
- Professional fees increased by \$41,400 to better align the State with the Federal Center for Disease Control (CDC) and Prevention's Best Practices for Comprehensive Tobacco Control Program.
- Juvenile Drug Court Treatment Programs increased by \$500,000 to allow funding for juvenile substance abuse treatment of tobacco addiction.
- Tobacco Prevention & Cessation Expenses increased by \$342,488 to better align the State with the Federal CDC and Prevention's Best Practices for Comprehensive Tobacco Control Program.

Act 30 (HB1034)

- The Birth Certificate Expenses Act provides a total appropriation of \$30,000 for FY2011 with no authorized positions to provide personal services and operating expenses of providing birth certificates to individuals.

Act 270 (HB1174)

- Authorized a supplemental appropriation of \$200,000 for FY2010 for operating expenses funded by a transfer of \$200,000 from the Unclaimed Property Proceeds Trust Fund for the purchase of defibrillators.

HEALTH EDUCATION, ARKANSAS BOARD OF

Act 132 (SB32)

- The Board has a total appropriation of \$5,592 for FY2011 funded from cash funds derived from health educator examination and certification fees with no authorized positions.

HEALTH SERVICES PERMIT AGENCY

Act 41 (HB1057)

- The Agency has a total appropriation of \$1,846,782 for FY2011 funded by general revenue and fees from certificate of need applications with eleven (11) authorized positions for implementing the State's Health Services Program which includes the Permit of Approval (POA) process and the Developmental Disabilities Planning Council.

HEARING INSTRUMENT DISPENSERS, ARKANSAS BOARD OF

Act 20 (HB1022)

- Authorized appropriation for FY2011 totals \$23,604 with one (1) extra help position. The board is a cash agency with funds derived from examination fees, license fees, and renewal fees charged to persons who practice the fitting or selling of hearing instruments.

HERITAGE, DEPARTMENT OF ARKANSAS (DAH)

Act 237 (HB1019)

- Provides a total appropriation of \$53,201,507 for FY2011 and authorizes one hundred and forty six (146) positions and eighty four (84) extra help positions. The Agency is funded with general revenue, federal funds, special revenues derived from the Conservation Tax and Real Estate Transfer Tax, fund balances, cash funds and non-revenue receipts.
- DAH - CENTRAL ADMINISTRATION - Has a total appropriation of \$8,389,693 for FY2011, which is funded by special revenues.
- DAH - ARKANSAS ARTS COUNCIL- Has a total appropriation of \$1,657,913 for FY2011 and is funded with grants from the National Endowment for the Arts to provide art programs and grants to promote and assist Arkansas artists.
- DAH - DELTA CULTURAL CENTER (DCC) - Has a total appropriation of \$631,433 for FY2011 which is funded by cash and special revenues.
- DAH - HISTORIC ARKANSAS MUSEUM COMMISSION (HAM) - Has a total appropriation of \$1,475,652 for FY2011 and is funded by cash and special revenues.
- DAH – ARKANSAS HISTORIC PRESERVATION PROGRAM (AHPP) - Has a total appropriation of \$1,541,806 for FY2011 and is funded with cash and federal funds.
- DAH - MOSAIC TEMPLARS CULTURAL CENTER - Has a total appropriation of \$881,336 for FY2011 paid by special revenue and cash funds.
- DAH - NATURAL AND CULTURAL RESOURCES COUNCIL (ANCR) - Has a total appropriation of \$33 million for FY2011 and is funded by Real Estate Transfer Tax proceeds.
- DAH - NATURAL HERITAGE COMMISSION - Provides a total appropriation of \$3,953,407 for FY2011 and is funded with special revenues, cash and federal funds.
- DAH - OLD STATE HOUSE COMMISSION (OSH) - Provides a total appropriation of \$1,670,267 for FY2011 and is funded with cash and special revenue funds.

HIGHER EDUCATION, DEPARTMENT OF

Act 286 (SB89)

- The department has fifty four (54) authorized positions and total general operations appropriation of approximately \$3.758 million for FY2011 funded from general revenue.
- The Student Assistance Grants and Various Scholarships appropriation totals \$68.512 million for FY2011 which is funded from general revenue, Educational Excellence Trust Funds and fund balances.
- Federally funded appropriations total approximately \$15.7 million and include the State Scholarship, Technical Education, Improving Teacher Quality, Temporary Assistance to Needy Families (TANF for \$12.5 million), and College Access Challenge Grant programs.
- Provides a new Scholarship Shortfall Reserve transfer appropriation of \$20 million dollars to be used in case of a shortfall of lottery proceeds. Also includes a special language section requiring the transfer of the \$20 million set-aside in the Higher Education Grants Fund Account to the Scholarship Shortfall Reserve Trust Account of the Arkansas Lottery Commission.
- Provides a State Teacher Education Program (STEP) appropriation totaling \$5 million for FY2011 to fund the program established in Act 1215 of 2009 which consolidated the State Teacher Assistance Resource Program, Geographical Critical Needs Teacher Scholarships, Minority Masters Fellows, and potentially the Minority Doctoral Scholars into the new minority teacher student awards.

Act 268 (HB1172)

- Authorized a supplemental appropriation for FY2010 for the State Teacher Education Program (STEP) of \$4 million to begin the program established in Act 1215 of 2009 which consolidated the State Teacher Assistance Resource Program, Geographical Critical Needs Teacher Scholarships, Minority Masters Fellows, and potentially the Minority Doctoral Scholars into the new minority teacher student awards.

HIGHER EDUCATION INSTITUTIONS:

Arkansas Northeastern College

Act 66 (HB1088)

- The institution has three hundred fifty four (354) authorized positions, total state operations appropriation of \$10.474 million for FY2011 funded from general revenue, Educational Excellence Trust funds, Work Force 2000 funds and a cash fund appropriation of \$28.15 million.

Arkansas State University - Beebe

Act 230 (SB93)

- The institution has five hundred ninety six (596) authorized positions, which includes the Heber Springs and Searcy campuses, with a total State operations appropriation of \$15.72 million for FY2011 funded from general revenue, Educational Excellence Trust funds and Work Force 2000 funds, and a cash fund appropriation of \$82.695 million.

Arkansas State University - Jonesboro and ASU Arkansas Biosciences Institute

Act 179 (SB92)

- The institution has one thousand nine hundred eighty four (1,984) authorized positions, a total State operations appropriation of \$67.276 million for FY2011 funded from general revenue, Educational Excellence Trust funds and Work Force 2000 funds, and a cash fund appropriation of \$237.2 million.

Act 90 (HB1127)

- The Biosciences Institute has forty eight (48) authorized positions, with a total FY2011 Biosciences Institute appropriation of \$4.966 million funded from Tobacco Settlement proceeds.
- Appropriation includes a \$500,000 increase in the operating expense line item appropriation funded from additional forecasted revenues.

Act 233 (SB122)

- Authorized a supplemental appropriation for FY2010 for the Biosciences Institute totaling \$900,000 for the salary and operating expense line items funded from redistributed balances of Tobacco Settlement proceeds.

Arkansas State University - Mountain Home

Act 89 (HB1125)

- The institution has one hundred fifty-nine (159) authorized positions, a total State operations appropriation of \$4.89 million for FY2011 funded from general revenue and Work Force 2000 funds, and a cash fund appropriation of \$32.87 million.

Arkansas State University - Newport

Act 176 (SB86)

- The institution has two hundred eighty eight (288) authorized positions including the ASU-Tech Center in Marked Tree and Jonesboro, total State operations appropriation of \$8.139 million for FY2011 funded from general revenue and Work Force 2000 funds, and a cash fund appropriation of \$27.945 million.

Arkansas Tech University

Act 210 (HB1129)

- The institution has one thousand one hundred ninety two (1,192) authorized positions, with a total State operations appropriation of \$37.681 million for FY2011 funded from general revenue, Educational Excellence Trust funds and Work Force 2000 funds, and cash fund appropriation of \$110.5 million.

Black River Technical College

Act 48 (HB1064)

- The institution has two hundred twenty four (224) authorized positions with a total state operations appropriation of \$8.693 million for FY2011 funded from general revenue and Work Force 2000 funds and a cash fund appropriation of \$23.615 million.

Cossatot Community College of the University of Arkansas

Act 64 (HB1085)

- The institution has two hundred sixteen (216) authorized positions with a total state operations appropriation of \$5.118 million for FY2011 funded from general revenue and Work Force 2000 funds and a cash funded appropriation of \$19.935 million.
- The cash appropriation includes a \$3.77 million increase in the Capital Improvement line item necessary to comply with the accountability standards that accompany American Recovery and Reinvestment Act (ARRA) stimulus funds.

East Arkansas Community College

Act 57 (HB1076)

- The institution has three hundred twenty two (322) authorized positions, with a total state operations appropriation of \$6.962 million for FY2011 funded from general revenue, Educational Excellence Trust funds, and a cash fund appropriation of \$27.4 million.

Henderson State University

Act 256 (HB1135)

- The institution has seven hundred thirty four (734) authorized positions, with a total State operations appropriation of \$22.12 million for FY2011 funded from general revenue and Educational Excellence Trust funds and a cash fund appropriation of \$246.9 million.

Mid-South Community College

Act 51 (HB1069)

- The institution has two hundred ninety six (296) authorized positions, total state operations appropriation of \$6.303 million for FY2011 funded from general revenue, Work Force 2000 funds and a cash fund appropriation of \$20 million.
- A new appropriation for ADTEC/University Center Partners for \$3.207 million funded from general revenue and Work Force 2000 funds was added for FY2011. Also provide an allocation section which delineates the maximum amount of the appropriated funds that may be disbursed to each institution belonging to the consortium.
- New special language states that Mid-South Community College shall disburse funds to the ADTEC/University Center Partners listed in the allocation section after receiving the counsel and advice of the Arkansas Delta Training and Education Consortium (ADTEC).

National Park Community College

Act 54 (HB1073)

- The institution has three hundred ninety two (392) authorized positions, total state operations appropriation of \$11.39 million for FY2011 funded from general revenue, Educational Excellence Trust funds, Work Force 2000 funds and a cash fund appropriation of \$33.9 million.

North Arkansas College

Act 203 (HB1072)

- The institution has five hundred thirty two authorized (532) positions, total state operations appropriation of \$9.58 million for FY2011 funded from general revenue, Educational Excellence Trust funds, Work Force 2000 funds and a cash fund appropriation of \$30.19 million.

Northwest Arkansas Community College

Act 204 (HB1087)

- The institution has nine hundred seventeen (917) authorized positions, total state operations appropriation of \$12.943 million for FY2011 funded from general revenue, Educational Excellence Trust funds and a cash fund appropriation of \$81.73 million.

Quachita Technical College

Act 137 (SB42)

- The institution has two hundred three (203) authorized positions, total state operations appropriation of \$5.059 million for FY2011 funded from general revenue, Work Force 2000 funds and a cash fund appropriation of \$9.062 million.

- The cash appropriation includes an \$813,957 increase in the Capital Improvement line item necessary to comply with the accountability standards that accompany American Recovery and Reinvestment Act (ARRA) stimulus funds.

Ozarka College

Act 58 (HB1077)

- The institution has one hundred ninety three (193) authorized positions, total state operations appropriation of \$4.493 million for FY2011 funded from general revenue and Work Force 2000 funds and cash funded appropriation totaling approximately \$10.3 million.
- The cash appropriation includes a \$300,000 increase in the Capital Improvement line item necessary to comply with the accountability standards that accompany American Recovery and Reinvestment Act (ARRA) stimulus funds.

Phillips Community College of the University of Arkansas

Act 65 (HB1086)

- The institution has three hundred twenty four (324) authorized positions including the DeWitt and Stuttgart campuses, total state operations appropriation of \$10.915 million for FY2011 funded from general revenue and Work Force 2000 funds and cash funded appropriation totaling approximately \$55.63 million.
- The cash appropriation includes a \$10 million increase in the Capital Improvement line item of the Stuttgart campus necessary to comply with the accountability standards that accompany American Recovery and Reinvestment Act (ARRA) stimulus funds.

Pulaski Technical College

Act 202 (HB1068)

- The institution has nine hundred fourteen (914) authorized positions, total state operations appropriation of \$19.548 million for FY2011 funded from general revenue, Work Force 2000 funds and a cash fund appropriation of \$148.8 million.

Rich Mountain Community College

Act 60 (HB1079)

- The institution has one hundred thirty one (131) authorized positions, total state operations appropriation of \$3.710 million for FY2011 funded from general revenue, Educational Excellence Trust funds and a cash funded appropriation of \$9.245 million.
- The cash appropriation includes a \$750,000 increase in the Capital Improvement line item necessary to comply with the accountability standards that accompany American Recovery and Reinvestment Act (ARRA) stimulus funds.

Southern Arkansas University - TECH

Act 144 (SB49)

- The institution has three hundred twenty-three (323) authorized positions, which includes the Fire Training Academy and Environmental Control Center, for a total state operations appropriation of \$9.068 million for FY2011 funded from general revenue, Educational Excellence Trust funds and a cash funded appropriation of \$21.854 million.
- The cash appropriation includes an \$800,000 increase in the Capital Improvement line item necessary to comply with the accountability standards that accompany American Recovery and Reinvestment Act (ARRA) stimulus funds.

South Arkansas Community College

Act 143 (SB48)

- The institution has three hundred thirty five (335) authorized positions, total state operations appropriation of \$7.459 million for FY2011 funded from general revenue, Educational Excellence Trust funds, Work Force 2000 funds and a cash fund appropriation of \$23.871 million.

Southeast Arkansas College

Act 149 (SB54)

- The institution has three hundred sixty-three (363) authorized positions, total state operations appropriation of \$8.122 million for FY2011 funded from general revenue, Work Force 2000 funds and a cash fund appropriation of \$32.45 million.

Southern Arkansas University

Act 91 (HB1128)

- The institution has five hundred four (504) authorized positions, total State operations appropriation of \$18 million for FY2011 funded from general revenue and Educational Excellence Trust funds and cash fund appropriation of \$54 million.
- The cash appropriation includes an \$8 million increase in the capital Improvement line item for federal stimulus funds.

Act 211 (HB1156)

- Appropriates \$100,000 for salary, match, and operating expense for the Southern Arkansas University - System Administration, which includes SAU - Tech.

University of Arkansas Community College at Batesville

Act 147 (SB52)

- The institution has two hundred seventy two (272) authorized positions, total state operations appropriation of \$5.494 million for FY2011 funded from General revenue, Work Force 2000 funds and a cash funded appropriation of \$26.5 million.
- The cash appropriation includes a \$2.5 million increase in the Capital Improvement line item necessary to comply with the accountability standards that accompany American Recovery and Reinvestment Act (ARRA) stimulus funds.

University of Arkansas Community College at Hope

Act 63 (HB1084)

- The institution has two hundred thirteen (213) authorized positions, total state operations appropriation of \$6.602 million for FY2011 funded from general revenue, Work Force 2000 funds and a cash fund appropriation of \$12.049 million.

University of Arkansas Community College at Morrilton

Act 148 (SB53)

- The institution has two hundred sixty eight (268) authorized positions, total state operations appropriation of \$6.657 million for FY2011 funded from general revenue, Work Force 2000 funds and a cash fund appropriation of \$23.82 million.

University of Arkansas - Fayetteville and the U of A Division of Agriculture - Arkansas

Biosciences

Act 229 (SB88)

- Provides appropriation authority for the System and Various Divisions. The institution has seven thousand one hundred fifty one (7,153) authorized positions, which includes Clinton School of Public Service, Math, Sciences and Art positions, the Division of Agriculture/Biosciences positions, and two positions for the Knowledge Based Economic Development Program. Total State operations appropriation of \$222.3 million for FY2011 is funded from general revenue and Educational Excellence Trust funds, cash funded operations from tuition, fees and other receipts totals \$840 million, and a Soils Testing and Research cash appropriation totaling approximately \$5.7 million.
- The School for Mathematics, Sciences and Arts State operations appropriation is approximately \$8.4 million for FY2011 funded from general revenue and Educational Excellence Trust funds and a cash fund appropriation of \$17.97 million. The cash appropriation for the School for Mathematics, Sciences and Arts includes a \$4 million increase in the capital Improvement line item funded from federal stimulus funds.

Act 178 (SB91)

- Appropriates to the School for Mathematics, Sciences and Arts \$90 million, for FY2011, payable from federal funds from the American Recovery and Reinvestment Act for personal services, maintenance and operating expenses, construction, renovation, and furnishings.

Act 209 (HB1126)

- Provides appropriation for the Biosciences Institute of \$2.375 million for FY2011 and the Division of Agriculture - Biosciences Institute of \$2.415 million for FY2011, funded from Tobacco Settlement proceeds.

University of Arkansas at Fort Smith

Act 208 (HB1123)

- The institution has one thousand one hundred ten (1,110) authorized positions, total State operations appropriation of \$25.594 million for FY2011 funded from general revenue and Educational Excellence Trust funds and a cash fund appropriation of \$170.66 million.
- The cash appropriation includes an approximately \$23.2 million increase in the capital Improvement line item for federal stimulus funds.

University of Arkansas at Little Rock

Act 252 (HB1111)

- The institution has two thousand two hundred three (2,203) authorized positions, total State operations appropriation of \$73.33 million for FY2011 funded from general revenue and Educational Excellence Trust funds, a cash funded, from tuition, fees and other receipts, appropriation of \$371.2 million, and an \$800,000 appropriation for the Bowen Law School funded from special revenue from circuit court filing fees.

University of Arkansas for Medical Sciences and the UAMS Reynolds Center, Boozman College of Public Health, Biosciences Institute, and the Area Health Education Center in Helena

Act 287 (SB90)

- Provides appropriation authority for UAMS-State operations, Area Health Education Centers, Poison and Drug Information Center, and grants to Children's Hospital. The institution has eleven thousand nine hundred four (11,904) authorized positions, total State operations appropriation of \$115.36 million for FY2011 funded from general revenue and Educational Excellence Trust funds, and cash funded operations appropriation of \$1.9 billion funded from hospital and clinic revenue, cost recovery, tuition and fees, and other receipts.
- An appropriation section was added for the Psychiatric Research Institute and the Department of Pediatrics expenses and grants of the Building Effective Services for Trauma programs for children and adolescents for FY2011 totaling \$1.5 million, payable from the institution's general revenue fund.

Act 254 (HB1122)

- Provides appropriation authority for the UAMS-Reynolds Center, Boozman College of Public Health, Biosciences Institute, and the Area Health Education Center (AHEC) -Helena. The center, college and institute have one hundred thirteen (113) authorized positions. The Reynolds Center on Aging appropriation is \$2.3 million, the Boozman College of Public Health appropriation is \$3.2 million, the Arkansas Biosciences Institute appropriation is \$6.2 million, and the Area Health Education Center - Helena appropriation is \$2.3 million, all are funded from Tobacco Settlement Proceeds.
- Includes an increase totaling \$500,000 in regular salaries and personal services matching for all appropriations except the Biosciences Institute.

Act 233 (SB122)

- Authorized a supplemental appropriation for FY2010 for the College of Public Health of \$400,000 for the regular salaries line item funded from redistributed balances of Tobacco Settlement proceeds.

University of Arkansas at Monticello

Act 174 (SB83)

- The institution has six hundred ten (610) authorized positions, which includes McGehee, Crossett and Warren campuses, the total State operations appropriation is \$19.594 million for FY2011 funded from general revenue, Educational Excellence Trust funds and Work Force 2000 funds and cash fund appropriation totaling approximately \$59 million.

University of Arkansas at Pine Bluff

Act 180 (SB94)

- The institution has nine hundred twenty eight (928) authorized positions, total State operations appropriation of \$28.5 million for FY2011 funded from general revenue and Educational Excellence Trust funds and a cash fund appropriation of \$110 million.

University of Central Arkansas

Act 175 (SB85)

- The institution has two thousand two hundred sixty two (2,262) authorized positions, total State operations appropriation of \$64.969 million for FY2011 funded from general revenue and Educational Excellence Trust funds and a cash fund appropriation of \$212.5 million.
- The State operations appropriation includes an approximate \$2 million increase in the personal services matching line item.

HIGHWAY AND TRANSPORTATION DEPARTMENT

Act 253 (HB1115)

- The department has four thousand eight hundred forty nine (4,849) authorized positions. The State operations appropriation of \$1.494 billion for FY2011 includes salaries and matching of \$232 million, operating expenses of \$245 million, capital outlay of \$869.9 million and debt service of \$95 million, funded from federal funds, special revenue (fuel taxes, title and registration fees, and trip permits), other receipts and fund balances. The State Aid Roads appropriation of \$34 million is funded from a 1 cent per gallon gasoline tax and is distributed to counties for road construction and maintenance. The Public Transit Trust Fund appropriation of \$4.6 million each year is funded from a vehicle rental tax and is used for federal transportation assistance programs.

Act 88 (HB1124)

- Provides the Highway Department's Retirement System appropriation of \$150 million for annuities, refunds, and administrative expenses for FY2011.
- The Retirement System appropriation was increased \$50 million for FY2011 for possible Deferred Retirement Option Plan (DROP) payouts.

Act 177 (SB87)

- Provides the department's NOAA Weather Warning System appropriation of \$4,000, used for expenses of radio sites, and the Public Transportation Program appropriation of \$350,000, used for programs for the transportation dependent, both are general revenue funded from the Miscellaneous Agencies Fund Account.

Act 297 (SB129)

- Provided a new Road and Bridge Repair appropriation totaling \$2.5 million for FY2011, payable from general revenues of the Miscellaneous Agencies Fund Account, for road and bridge repair, maintenance and grants to political subdivisions.
- Special language limits the use of funds exclusively for maintenance and repair of roads and bridges damaged by trucks and equipment for gas extraction and other drilling by grants to counties or cities, not to be used for regular maintenance and with no requirement for equal distribution. Special language also amends Arkansas Code Annotated (ACA) 19-5-302 (9)(C) to ensure the appropriation is funded from the Miscellaneous Agencies Fund Account to the full extent allowed by law, limits the maximum amount of general revenue to fund the appropriation to the 5% of severance tax collected as general revenues from the previous year as stated in ACA 26-58-124 (c)(1) less \$675,000, and allows carry-forward of unused funds to the next fiscal year.

HOME INSPECTOR REGISTRATION BOARD, ARKANSAS

Act 28 (HB1031)

- The authorized appropriation for FY2011 totals \$46,090 and funding is derived from receipts generated from license and renewal fees. Receipts are deposited into the State Treasury in the Arkansas Home Inspectors Registration Fund.

HOUSE OF REPRESENTATIVES

Act 225 (HB1162)

- The appropriation for the House Staff Operations is approximately \$2.6 million for FY2011 with fourteen (14) authorized positions, the Constituency Services appropriation is approximately \$1.6 million with fifteen (15) authorized positions and the Supplemental Staffing appropriation is approximately \$2 million with nineteen (19) authorized positions all payable out of the State Central Services Fund.
- New special language provides a policy for using audio or visual material produced by or under the direction of the House of Representatives.

Act 2 (HB1001)

- Provides an appropriation for FY2010 of approximately \$1.1 million for expenses of the Fiscal Session of the Eighty-seventh General Assembly payable out of the Constitutional Officers Fund.

HUMAN SERVICES, DEPARTMENT OF

- The Department of Human Services (DHS) has a total appropriation authority of \$7,458,791,732 for FY2011 with eight thousand five hundred thirty-nine (8,539) authorized positions.

DHS - Division of Administrative Services

Act 242 (HB1040)

- The Division has a total appropriation of \$221,328,180 for FY2011 funded from general revenue, federal funds, construction, cost allocation and consolidated costs with three hundred fifty-nine (359) authorized positions.

DHS - Division of Aging and Adult Services

Act 241 (HB1039)

- The Division has a total appropriation of \$58,889,840 for FY2011 funded from general revenues, federal funds, and by tobacco revenue with two hundred three (203) authorized positions.

DHS - Division of Behavioral Health Services

Act 274 (SB19)

- The Division has a total appropriation of \$166,524,005 for FY2011 funded from general revenue, federal funds and cash funds from canteen operations and fees for services with one thousand one hundred sixty-seven (1,167) authorized positions.
- Regular Salaries increased by \$886,827 and personal services matching increased by \$192,517 for restoration of positions already authorized in FY2010.
- Overtime increased by \$100,000 for the Arkansas Health Center.

DHS - Division of Services for the Blind

Act 125 (SB18)

- The Division has a total appropriation of \$8,636,939 for FY2011 funded from general revenue and federal funds with seventy-five (75) authorized positions.

DHS - Division of Child Care and Early Childhood Education

Act 131 (SB25)

- The Division has a total appropriation of \$131,785,220 for FY2011 funded from general revenues, federal funds and child care provider license fees with one hundred seventy-one (171) authorized positions.
- Child Care Food Program appropriation increased by \$2,500,000 for the Special Nutrition Program with the goal of increasing meals to children in Arkansas by ten percent.

DHS - Division of Children and Family Services

Act 226 (SB26)

- The Division has a total appropriation of \$144,472,735 for FY2011 funded from general revenues and federal funds with one thousand one hundred ninety-four (1,194) authorized positions.
- Regular salaries increased by \$2,330,124 and personal services matching increased by \$705,461 to provide additional appropriation for position restoration and additional administrative support authorized for FY2010.
- Operating expenses increased by \$1,998,263 to support the increase in positions, to fund a COLA for the State Police Crimes Against Children Unit and for licensing review of foster homes and administrative review.
- Professional fees increased by \$866,900 to support the phasing in of 4 sites to offer Intensive Family Services (IFS), Home Instruction for Parents of Preschool Youngsters (HIPPPY), Family Team Meetings and for DCFS staff training.
- Foster Care had a total appropriation increase of \$321,112 of which \$74,839 is for board rate increases, \$33,781 is for adoption subsidy utilization growth, \$12,492 is for adoption subsidy rate increases and \$200,000 is for contract payment increases.
- The TANF/Foster Care Program had a total appropriation increase of \$588,040 of which \$158,739 is for board rate increases, \$309,742 is for adoption subsidy utilization growth and \$119,559 is for adoption subsidy rate increases.

DHS - Division of County Operations

Act 32 (HB1038) – Operations

- The Division has a total appropriation of \$236,893,588, which includes \$2,758,121 in Medicaid Expansion Program appropriation, for FY2011 funded from general revenue, federal funds, and other funds with one thousand nine hundred forty-three (1,943) authorized positions.
- Regular salaries increased by \$1,399,747 and personal services matching increased by \$271,465 for restoration of positions authorized in FY2010.
- Operating expenses increased by \$3,776,565 for postage, telecom and network services, freight, printing, telephone system repair, vehicle maintenance, utilities, rent, mileage, meals and lodging, conferences and seminar fees, dues, janitorial services, trash pickup services, vehicle license and title fees, tires, fuel, office supplies, data processing supplies and other commodities material and supplies.
- Professional fees decreased by (\$232,022) for reduced appropriation requirements associated with contracts for client services, electronic transfer of Food Stamp contracts, TEA and Work Pays benefits and information technology support and development.
- Data processing services decreased by (\$4,097,500) for reduced appropriation requirements associated with the Electronic Benefits Transfer (EBT) system including start-up costs, annual maintenance costs for imaging software support and for computer replacements.
- The Shelter Plus Care program appropriation increased by \$51,508 to allow for projected increases in federal funding.
- Low-Income Energy Assistance program appropriation increased by \$1,000,000 for federal increases in the Low Income Home Energy Assistance program.
- TANF Block Grant appropriation increased by \$4,000,000 for projected cash assistance payments and employment bonuses provided to TEA and Work Pays program recipients.

Act 240 (HB1037)

- The Medicaid Expansion Program act provides a total appropriation of \$2,758,121 for FY2011 with sixty-one (61) authorized positions for the operations of the Medicaid Expansion Program.
- Act 240 provides appropriation and positions for both the Division of County Operations and Division of Medical Services.

DHS - Division of Developmental Disabilities Services

Act 275 (SB27)

- The Division has a total appropriation of \$191,848,709 for FY2011 funded from general revenues, federal funds, client fees, cash funds and special revenues with two thousand seven hundred twenty-six (2,726) authorized positions.
- Regular salaries increased by \$1,729,822 and personal services matching increased by \$336,719 for restored and new positions authorized in FY2010 to support the administration and service delivery of the DDS Specialized Treatment Unit.
- Operating expenses decreased by (\$125,589) for reduced appropriation requirements associated with rent, utilities, fuel, medical supplies, postage, the expansion of the Arkansas Community Services Home & Community Based Medicaid Waiver, and operation of the DDS Specialized Adolescent Treatment Unit.
- Capital outlay decreased by (\$124,227) for reduced appropriation requirements associated with replacement equipment from the sale of timber and mineral rights.
- Purchase of services increased by \$416,504 for contracts and the conversion and mainframe computer system upgrades.

DHS - Director's Office/Office of Chief Counsel

Act 242 (HB1040)

- The Office has a total appropriation of \$13,281,829 for FY2011 funded from general revenue, federal funds and other funds with one hundred eighty-eight (188) authorized positions.

DHS - Division of Medical Services

Act 276 (SB28)

- The Division has a total appropriation of \$6,201,314,179 for FY2011 funded from general revenue, federal funds, fees for services, Quality Assurance Fees, Medicaid Trust Fund from the Soft Drink Tax, and Tobacco Settlement funds with three hundred twenty-eight (328) authorized positions.
- New special language authorizes the review of proposed changes to existing Medicaid rules and the Arkansas Medicaid Plan by various Public Health, Welfare and Labor Committees and the Joint Budget Committee.
- Private Nursing Home Care has a total appropriation increase \$25,149,273 of which \$23,949,273 is for growth and Federal Medical Assistance Percentage (FMAP) changes and \$1,200,000 is for unfunded appropriation to allow the capability to respond to federal and/or state mandates.
- Prescription Drugs has a total appropriation increase of \$35,603,584 of which \$34,257,917 is for growth, \$1,600,000 is for unfunded appropriation to allow the capability to respond to federal and/or state mandates and a decrease in appropriation of (\$254,333) to reclassify the Breast and Cervical Cancer program to the Medicaid Expansion program.
- Hospital and Medical Services has a total appropriation increase of \$224,535,308 of which \$190,579,479 is for growth, \$22,723,785 is for various rate changes, \$12,000,000 is for unfunded appropriation to allow the capability to respond to federal and/or state mandates and a decrease in appropriation of (\$767,956) to reclassify the Breast and Cervical Cancer program to the Medicaid Expansion program.
- ARKIDS B Program has a total appropriation increase of \$20,243,266 of which \$2,817,937 is for Prescription Drugs growth, \$16,625,329 is for Hospital/Medical Services growth and \$800,000 is for unfunded appropriation for Prescription Drugs and Hospital/Medical Services components to allow the capability to respond to federal and/or state mandates.
- Infant Infirmery Appropriation has a total appropriation increase of \$800,814 of which \$680,814 is for growth and \$120,000 is for unfunded appropriation to allow the capability to respond to federal and/or state mandates.
- Public Nursing Home Care has a total appropriation increase of \$8,871,610 of which \$8,071,610 is for growth and \$800,000 is for unfunded appropriation to allow the capability to respond to federal and/or state mandates.

Act 240 (HB1037)

- The Medicaid Expansion Program act provides a total appropriation of \$144,134,892 for FY2011 with two (2) authorized positions for the operations of the Medicaid Expansion Program.
- Act 240 provides appropriation and positions for both the Division of County Operations and Division of Medical Services.
- Medicaid Expansion Program – Prescription Drugs appropriation increased by \$6,303,554 for growth and unfunded appropriation.
- Medicaid Expansion Program – Hospital and Medical Services appropriation increased by \$56,684,986 for growth and unfunded appropriation.

DHS - Office of Volunteerism

Act 242 (HB1040)

- The Office has a total appropriation of \$4,659,533 for FY2011 funded from general revenue and federal funds with twenty-four (24) authorized positions.

DHS - Division of Youth Services

Act 228 (SB31)

- The Division has a total appropriation of \$79,156,975 for FY2011 funded from general revenue, federal funds, and other funding sources with one hundred sixty-one (161) authorized positions.
- Operating expenses decreased by (\$156,553) for reduced appropriation requirements to replace aging equipment in line with the Division's IT plan and provide maintenance for the electronic surveillance system at Alexander and Dermott facilities.
- Community Services appropriation increased by \$333,595 for community based services, including diversion, active GPS electronic monitoring emergency shelter beds, and active case management. Also, the additional appropriation will help fund at least 3 pilot projects to address community base interventions to reduce commitments to DYS and further involvement in juvenile justice systems.
- Residential Services appropriation increased by \$2,021,269 to continue and expand critical initiatives aimed at the UAMS Mobile Assessment Team conduct a broader and more functionally efficient level of needs assessment and to cover increases in medical and Juvenile Detention Center billing.

Act 298 (SB131)

- Authorized a supplemental appropriation of \$1 million for FY2010 for operating expenses funded by transfers of \$500,000 from set-aside funds in the Legislative Division of the 87th Session Projects Account of the General Improvement Fund and \$500,000 from the Unclaimed Property Proceeds Trust Fund.

INFORMATION SYSTEMS, DEPARTMENT OF

Act 15 (HB1015)

- The Department has a total appropriation of \$125,391,695 for FY2011, funded with revenue generated through non-revenue receipts/service contracts with state agencies, special revenue, trust funds and general revenue to provide for the operations of the Department and two hundred fifty-seven (257) positions.

INSURANCE DEPARTMENT

Act 26 (HB1029)

- Provides a total appropriation for FY2011 of \$69,096,415 with one hundred eighty-four (184) positions, and nineteen (19) extra help positions. The Department is funded by fund balances, special revenues, trust funds, Miscellaneous Revolving Fund, Workers' Compensation Revolving, and federal and cash funds.

JUDICIAL DISCIPLINE AND DISABILITY COMMISSION

Act 151 (SB56)

- The Commission's appropriation of \$649,056 for FY2011 is funded with general revenues through the Miscellaneous Agencies Fund Account with six (6) authorized positions.

LABOR, DEPARTMENT OF

Act 128 (SB22)

- The Department of Labor has a total appropriation of \$7,505,295 for FY2011 and one hundred and four (104) authorized positions. The appropriations for the Department of Labor are funded by general revenue, special revenue derived from license, renewal, permit, and inspection fees, federal funds, cash funds, and fund balances.

LAND DEPARTMENT

Act 75 (HB1102)

- The Land Department appropriations total approximately \$26.3 million for FY2011 with forty-five (45) authorized positions funded from State Central Services and cash funds which are received through the collection of delinquent taxes or through the sale of tax delinquent lands.

LAW ENFORCEMENT STANDARDS AND TRAINING, AR COMMISSION ON

Act 150 (SB55)

- Authorized appropriation for FY2011 is \$3,656,074 with fifty-four (54) authorized employees. The Commission is funded from general revenues, federal grants and cash funds.

LEGISLATIVE AUDIT OF THE LEGISLATIVE JOINT AUDITING COMMITTEE

Act 249 (HB1103)

- The appropriation for Legislative Audit is approximately \$37.2 million for FY2011 funded from the State Central Services Fund, Ad Valorem Taxes and Federal Audit reimbursements with two hundred ninety (290) authorized positions.
- The agency received ten (10) additional authorized positions over FY2010.

LEGISLATIVE RESEARCH AND THE LEGISLATIVE COUNCIL, BUREAU OF

Act 164 (SB72)

- The appropriation for the operations of the Bureau of Legislative Research is approximately \$16.3 million for FY2011 with one hundred thirty-two (132) authorized positions funded from State Central Services.
- The agency received a new construction line item and new reappropriation section for FY2011.

LEGISLATIVE RESEARCH DISBURSING OFFICER, BUREAU OF

Act 164 (SB72)

- Provides appropriation for the payment of interim committee study expenses, payment of legislative per diem, mileage and expenses for attendance at interim committee meetings and payment of the state's contributions to the Energy Council that total \$2,033,262 million for FY2011 funded from State Central Services.

LIEUTENANT GOVERNOR'S OFFICE

Act 282 (SB67)

- The appropriation for the Office of Lieutenant Governor is \$366,695 payable from the State Central Services Fund with four (4) authorized positions.

LIQUEFIED PETROLEUM GAS BOARD

Act 154 (SB59)

- The Board has a total authorized appropriation of \$637,252 in FY2011 with seven (7) authorized positions for providing enforcement of laws and codes for liquefied petroleum gases and is funded from inspection, permit and license fees.

LOTTERY COMMISSION

- Acts 605 and 606 of 2009 created the Arkansas Lottery Commission. A.C.A § 23-115-201 states the Commission is a self-supporting and revenue-raising agency of the state. For FY2009 and FY2010 the Commission received a loan from the State for start-up costs which has been repaid through lottery proceeds. For FY2011 the Commission receives no state funding and therefore no funds are appropriated for the Lottery Commission.

MANUFACTURED HOME COMMISSION

Act 25 (HB1028)

- The Commission has a total appropriation of \$560,297 for FY2011 funded from special revenues derived from fees charged to dealers, manufactures, and installers for operations of the Commission with five (5) authorized positions.

MARTIN LUTHER KING, JR. COMMISSION

Act 56 (HB1075)

- The Commission has a total authorized appropriation of \$290,527 for FY2011 with four (4) authorized positions and four (4) extra help positions for promoting the legacy and philosophy of Dr. Martin Luther King, Jr. funded from general revenue and cash funds.

MESSAGE THERAPY, ARKANSAS STATE BOARD OF

Act 146 (SB51)

- The Massage Therapy Board is a cash agency funded from the receipt of license and renewal fees. The board's appropriation for FY2011 totals \$145,466 with two (2) authorized employees.

MEDICAL BOARD, ARKANSAS STATE

Act 115 (SB7)

- The Board has a total appropriation of \$3,267,533 for FY2011 with forty-one (41) positions funded with cash funds received from fees charged for examinations and licensure, annual renewals, credentialing requests, issuance of certificates and permits.

MILITARY DEPARTMENT

Act 42 (HB1058)

- The Department has a total authorized appropriation of \$100,254,851 for FY2011 with seven hundred fifty-nine (759) authorized positions for all matters relating to the Militia, National Guard and other military organizations under the jurisdiction of the Governor. The Department is funded from general revenue, revolving funds, general improvement funds, federal reimbursements and fees collected from rents.

MINORITY HEALTH COMMISSION

Act 279 (SB39)

- The Commission has a total authorized operating appropriation of \$286,383 for FY2011 with three (3) authorized positions to assure equal access to health care, provide disease education, treatment, screening, and prevention.
- This part of the agency is funded from general revenue and cash funds. The Commission also has another Act covering the Minority Health Initiative.

Act 227 (SB30)

- The Commissions - Minority Health Initiative of the Targeted State Needs program has a total authorized operating appropriation of \$2,133,669 for FY2011 with six (6) authorized positions to provide screening, monitoring and treatment of hypertension, stroke, and other disorders disproportionately critical to the State's minorities as one of four targeted state needs programs established by Initiated Act 1 of 2000 and is funded from Tobacco Settlement funds.
- Provides an increase of \$600,000 in appropriation for operating expenses, professional fees, capital outlay and Screening, Monitoring, Treating, Outreach and Advertising line items.

Act 234 (SB123)

- Minority Health Initiative of the Targeted State Needs Programs FY2010 Supplemental Appropriation provides appropriation for \$650,000 for operating expenses, professional fees, capital outlay and screening, monitoring, treating, outreach and advertising.

MOTOR VEHICLE COMMISSION

Act 24 (HB1027)

- The Commission has a total authorized operating appropriation of \$600,165 for FY2011 with seven (7) authorized positions funded from special revenue derived from license fees, fines or penalties for regulating and licensing new car manufacturers, representatives, dealers and salesmen.

NATURAL RESOURCES COMMISSION

Act 35 (HB1048)

- The Commission has a total appropriation of \$138,222,619 for FY2011 with ninety-four (94) authorized positions funded from general revenue, federal funds, trust funds from bond proceeds, cash funds and the Water, Sewer and Solid Waste Revolving Fund to manage and protect our State's water and land resources. This total appropriation also includes appropriation for ARRA Stimulus funds for Safe Drinking Water and Clean Water Programs.

NORTHWEST TECHNICAL INSTITUTE

Act 205 (HB1091)

- The institution has sixty six (66) authorized positions, with a total state operations appropriation of \$4.23 million for FY2011 funded from general revenue, Work Force 2000 funds, Workforce Education grants, a cash fund appropriation of \$2.2 million and a federally funded appropriation of \$149,271.

NURSING BOARD

Act 140 (SB45)

- The Board has a total authorized operating appropriation of \$3,214,583 for FY2011 with twenty-six (26) authorized positions funded from license fees, donations for scholar loans and registration fees for workshops for regulating the practice of nursing.

OIL AND GAS COMMISSION

Act 53 (HB1071)

- The Commission has a total appropriation of \$6,323,171 for FY2011 funded from special revenues derived from assessments on oil and gas, permit and application fees, and brine taxes with thirty-nine (39) authorized positions.
- Provides an increase in extra help by \$34,434 and personal services matching by \$2,700 to assist with an increased workload. A construction line item for \$500,000 was added for renovations at the Fort Smith and El Dorado offices.

OPTICIANS, ARKANSAS BOARD OF DISPENSING

Act 9 (HB1009)

- The Board has a total appropriation of \$47,161 for FY2011 with one (1) position and is funded through receipt of fees charged by the agency which are deposited as special revenue.

OPTOMETRY, STATE BOARD OF

Act 116 (SB9)

- The Board has a total appropriation of \$158,321 for FY2011 with two (2) positions funded with cash funds received from licenses and fees.

PARKS & TOURISM, DEPARTMENT OF

Act 181 (SB95)

- The Department has an authorized operating appropriation of \$110,602,568 for FY2011 with seven hundred seventy four (774) positions to manage the State's natural and cultural resources. The Agency is funded from general revenue, special revenue including 1/8 cent sales tax from Amendment 75 and a tax on tourist-related business, federal funds and cash.
- An additional Park Superintendent position was added for FY2011 for the opening of the Jacksonport State Park.

Act 222 (HB1155)

- Provides an appropriation for \$50,000 for a feasibility study for a proposed Visitor Center and Archeological Research Station for the Davidsonville Historic State park.

PARKS & TOURISM, DEPARTMENT OF - ARKANSAS HISTORY COMMISSION

Act 142 (SB47)

- The Arkansas History Commission has a total authorized operating appropriation of \$1,748,102 for FY2011 funded from general revenue and cash generated from sales of microfilm, photographs and photocopies with twenty-five (25) positions to keep and care for the official archives of the State.

PAROLE BOARD

Act 165 (SB73)

- Authorized appropriation for FY2011 is \$1,875,288 with twenty-two (22) authorized employees. The Parole Board is funded from general revenues through the Miscellaneous Agencies Fund Account.

PHARMACY, STATE BOARD OF

Act 10 (HB1010)

- The Board has a total appropriation of \$1,434,524 for FY2011, funded by license and exam fees and penalties paid by license holders to provide for the operations of the Board and ten (10) positions.
- A one time \$500,000 FY2010 appropriation transfer of cash funds to the University of Arkansas Medical Sciences - College of Pharmacy to provide student loans to pharmacy students agreeing to work in rural areas was discontinued.

PHYSICAL THERAPY, ARKANSAS STATE BOARD OF

Act 158 (SB63)

- Authorized appropriation for FY2011 is \$269,250 with two (2) authorized employees and one (1) extra help position. The Physical Therapy Board is a cash agency funded from license and renewal fees.
- Special language prohibits board members from performing any investigative work necessary or required by law. Allocates twenty-five thousand dollars (\$25,000) of appropriation in the Professional Fees Line Item for the purpose of contracting an independent or private investigator as needed.

PODIATRIC MEDICINE, ARKANSAS BOARD OF

Act 8 (HB1008)

- The Board has a total appropriation of \$4,948 for FY2011 and is funded with cash funds from license and examination fees to provide for the operations of the Board, with no authorized positions.

PRIVATE CAREER EDUCATION BOARD

Act 215 (HB1081)

- The Board has four (4) authorized positions and total appropriation \$979,204 for FY2011 funded from special revenue as license fees, cash funds from grants, trust funds from certification fees, and fund balances which are used to license and monitor organizations offering training leading to or enhancing a career.

PROSECUTOR COORDINATOR'S OFFICE

Act 284 (SB81)

- The Office of Prosecutor Coordinator appropriations total \$1 million for FY2011 and is funded from State Central Services and Administration of Justice Funds, with twelve (12) authorized positions.

PSYCHOLOGY BOARD

Act 153 (SB58)

- The Board has a total authorized operating appropriation of \$191,150 for FY2011 with two (2) authorized positions for regulating the practice of Psychology funded from fees collected from licenses and examinations.

PUBLIC DEFENDER COMMISSION

Act 285 (SB84)

- The Public Defender Commission's appropriations total approximately \$21.5 million for FY2011 with two hundred thirty-seven (237) authorized positions funded from State Central Services, Administration of Justice Funds and Attorney Fees.
- The agency received new special language for FY2011 which provides that no funds shall be expended for counsel not appointed by the Commission.

PUBLIC EMPLOYEES RETIREMENT SYSTEM, ARKANSAS

Act 16 (HB1016)

- The System has a total appropriation of \$501,353,867 for FY2011 with seventy-six (76) positions, funded by cash funds and trust funds which provides for the operations of the Public Employee Retirement, State Police Retirement and Judicial Retirement Systems,.
- Provides an increase of \$184,841 in regular salaries and matching for one (1) new Senior Investment Analyst and one (1) Accountant II position.

PUBLIC SCHOOL ACADEMIC FACILITIES AND TRANSPORTATION, DIVISION OF

Act 127 (SB21)

- The Division of Public School Academic Facilities and Transportation (DPSAFT) has a total appropriation of \$155 million and thirty-three (33) authorized positions. The appropriations for the DPSAFT are funded by general revenue, fund balances in the Educational Facilities Partnership Fund, and savings from the Debt Service Funding, General Facilities Funding, and Supplemental Millage Incentive line item appropriations authorized for the ADE - Public School Fund Account.
- An additional \$55 million is authorized for the Academic Facilities Partnership Program over what the Arkansas Legislative Council and Joint Budget Committee had originally recommended for FY2011 due to anticipated expenditure needs for approved projects in FY2011. The Partnership Program provides state financial participation based on a school district's academic facilities wealth index in the form of cash payments to a school district for eligible new construction projects.

PUBLIC SERVICE COMMISSION

Act 31 (HB1036)

- The Public Service Commission (PSC) has a total appropriation of \$13,458,692 for FY2011, and one hundred fifteen (115) authorized positions. The appropriations for the PSC are funded by

fund balances special revenues, federal funds as cost reimbursement to the Pipeline Safety Program, Ad Valorem taxes and general revenues if needed for the Tax Division. General revenues are not projected to be needed for the FY2011.

REAL ESTATE COMMISSION, ARKANSAS

Act 23 (HB1026)

- Authorized appropriation for FY2011 totals \$1,533,883, with fifteen (15) authorized employees and four (4) extra help positions. The Commission is funded from the receipt of fees for originating and renewing the licenses of real estate brokers and sales persons.

RICE RESEARCH AND PROMOTION BOARD

Act 44 (HB1060)

- The Board has a total appropriation of \$6,980,696 for FY2011 funded from special revenues derived from an assessment of 1.35 cents per bushel paid by both the rice producer and the first point of sale buyer for operations of the Board with no authorized positions.

RIVERSIDE VOCATIONAL TECHNICAL SCHOOL

Act 61 (HB1080)

- The institution has thirty-eight (38) authorized positions, total state operations and Plumbing Apprenticeship appropriation of \$2.386 million for FY2011 funded from general revenue and a federal funded appropriation of \$317,556.

RURAL SERVICES

Act 138 (SB43)

- The Agency has a total authorized operating appropriation of \$2,472,148 for FY2011 with six (6) authorized positions to provide rural Arkansans with the resources necessary to help themselves succeed in their community funded primarily from general revenue.
- Provides appropriations of \$400,000 for Rural Community Grants, \$500,000 for Rural Fire Protection Grants, and \$100,000 for County Fair Improvement Grants.
- Includes an additional Grants Analyst position and supporting appropriation for a new grant administration program for the Wildlife Recreation Facilities Program funded by the Arkansas Game and Fish Commission.

Act 136 (SB38)

- Provides \$50,000 operating expenses appropriation and special language authorizing the Agency to retain and utilize, for administrative cost purposes, up to one percent (1%) of the total amount of general improvement funds received with transfer and carry-forward language for these funds.

Act 46 (HB1062)

- Provides an appropriation of \$100,000 for Grants for Animal Rescue or Shelters payable from the Animal Rescue and Shelter Trust Fund which is funded from the purchase of a special license plate decal or other funds as provided by law.

SANITARIANS, ARKANSAS STATE BOARD OF

Act 22 (HB1025)

- Authorized appropriation for FY2011 totals \$10,847 with no positions. State Board of Sanitarians is a cash agency funded from registration, examination, and renewal fees.

SCIENCE AND TECHNOLOGY AUTHORITY

Act 117 (SB10)

- The Agency has a total authorized appropriation of \$9,405,609 for FY2011 with seventeen (17) authorized positions and two (2) extra help positions funded from general revenue.
- Provides an increase in general revenue appropriation of \$20,129 for rent payments.

SECRETARY OF STATE

Act 220 (HB1107)

- The Secretary of State's appropriations total approximately \$24 million for FY2011 funded from State Central Services, federal funds and cash funds through parking fees, with one hundred sixty two (162) authorized positions.

(SB130)

- Vetoed SB130 was drafted pursuant to Governor's Letter 10 for three additional positions, an appropriation for \$691,925, and a fund transfer section of \$1.6 million from the Legislative Division of the 87th Session Projects Account of the General Improvement Funds to pay for reapportionment expenses for FY2011 and FY2012. SB130 was amended in committee to provided that the reapportionment expenses be paid through the State Central Services Fund by deleting the \$1.6 million fund transfer section from the bill. The bill was vetoed by the Governor.

SECURITIES DEPARTMENT

Act 52 (HB1070)

- The Department has a total appropriation of \$20,773,980 for FY2011 with thirty-eight (38) authorized positions funded from special revenue fees from security dealers, credit unions, mortgage loan companies, organizations selling prepaid funeral benefits, and check and money order sellers for operations of the Department. Of the total appropriation, a refund and transfer appropriation for \$17.5 million dollars is used to transfer revenue receipts to the State Treasury and for making refunds.

SENATE

Act 236 (SB125)

- The Staff Services appropriation for the Senate is approximately \$2.6 million for FY2011 with fifteen (15) authorized positions funded from the State Central Services Fund.

SENTENCING COMMISSION

Act 283 (SB69)

- Authorized appropriation for FY2011 is \$390,830 with five (5) authorized employees. The Commission is funded from general revenues through the Miscellaneous Agencies Fund Account.

SOCIAL WORK LICENSING BOARD

Act 166 (SB74)

- Authorized appropriation for FY2011 is \$155,069 with one (1) authorized employee and one (1) extra help position. The Social Work Licensing Board is funded from special revenues derived from the collection of application and license renewal fees.

SOIL CLASSIFIERS BOARD

Act 38 (HB1054)

- The Board has a total appropriation of \$1,296 for FY2011 funded by cash funds derived from application, registration, and renewal fees with no authorized positions.

SOYBEAN BOARD

Act 40 (HB1056)

- The Board has a total appropriation of \$8,101,000 for FY2011 funded from special revenues derived from an assessment of one-half of one percent of the net market value of soybeans sold in Arkansas with no authorized positions.

SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY, ARKANSAS BOARD OF EXAMINERS IN

Act 18 (HB1018)

- The Board has a total appropriation of \$133,774 for FY2011 and is funded with cash funds from various fees and licenses to provide for the operations of the Board with one (1) authorized position.

SPINAL CORD COMMISSION

Act 47 (HB1063)

- The Commission has a total authorized operating appropriation of \$2,803,462 for FY2011 with twenty-five (25) authorized positions for meeting the needs of individuals with spinal cord disabilities in Arkansas. The Commission is funded from general revenue, Federal Social Services Block Grant through DHHS, federal funds and cash funds.

STATE LIBRARY

Act 244 (HB1044)

- The State Library has a total appropriation of \$13,184,486 for FY2011, and fifty-six (56) authorized positions. The appropriations for the State Library are funded by general revenue, federal funds, cash and fund balances.
- Provides an increase of \$260,158 for the State Library State operations appropriation in FY2011 for rent due to the move of the State Library to the old Dillards' building on Capitol Avenue.
- Provides an increase of \$39,656 for the State operations appropriation for FY2011 for books and subscriptions.
- Provides an increase of \$10,700 for the Traveler Project appropriation to cover expected increases in database subscription costs.
- Adds \$201,453 to the Gates Grant appropriation for a total of \$326,453 for FY2011 to provide for the second year of a two-year cash Gates Grant which was awarded to the State Library to improve internet connections in Arkansas public libraries lacking high speed broadband today and establish sustainability strategies that will support the provision and improvement of connectivity over time.

STATE POLICE, DEPARTMENT OF ARKANSAS

Act 219 (HB1101)

- Authorized appropriation for FY2011 is \$139,766,343 with one thousand twelve (1,012) authorized employees and twenty (20) extra help positions. The Department is funded from general revenues, various special revenues including drivers license fees, commercial drivers license fees, child passenger protection fines, background check fees, permit fees for concealed weapons and used motor vehicle dealer licensure fees, federal funds consisting of grants and reimbursements, a yearly transfer from DHS to support the Crimes against Children Division, and miscellaneous revenues.
- Provides an increase in appropriation of approximately \$9 million dollars, including \$2.7 million dollars for operations, \$1.5 million dollars for the Arkansas Wireless Information Network (AWIN), and \$2.9 million dollars for the restoration of thirty four (34) positions including (30) Trooper positions, two (2) positions for the Fusion Center, one (1) position for Data Encryption Program, and one (1) position for the Records Retention Program. Additional increases include \$850,000 for information technology upgrades and \$700,000 in capital outlay.

Act 224 (HB1158)

- Supplemental for FY2010 provides additional appropriation for \$40,000 for extra help.

STUDENT LOAN AUTHORITY

Act 141 (SB46)

- The Agency has a total authorized operating appropriation of \$10,129,232 for FY2011 with six (6) authorized positions funded from cash funds generated from loan program operations and

bond issues for providing an enduring source of affordable higher education funding to Arkansas citizens and non-citizens who attend an Arkansas higher education institution.

SUPREME COURT

Act 161 (SB68)

- The appropriation for the Supreme Court is approximately \$4 million for FY2011 funded from State Central Services with forty-five (45) authorized positions.

TEACHER RETIREMENT SYSTEM

Act 111 (SB3)

- The System has a total appropriation of \$1,014,329,723 FY2011 funded with cash and trust funds from employer and employee contributions and investment earnings to provide for the operations of the System and eighty-nine (89) positions.

TECHNICAL INSTITUTES:

Crowley's Ridge Technical Institute

Act 68 (HB1090)

- The institution has sixty-one (61) authorized positions and a total state operations appropriation of \$4.041 million for FY2011 funded from general revenue, Work Force 2000 funds and Workforce Education grants. The Institute also has a cash funded appropriation of \$1.336 million and a federally funded appropriation of \$193,095.

Northwest Technical Institute

Act 205 (HB1091)

- The institution has sixty six (66) authorized positions; total state operations appropriation of \$4.23 million for FY2011 funded from general revenue, Work Force 2000 funds and Workforce Education grants; cash funded appropriation of \$2.2 million each year; and a federally funded appropriation of \$149,271.

Riverside Vocational Technical School

Act 61 (HB1080)

- The institution has thirty-eight (38) authorized positions, total state operations and Plumbing Apprenticeship appropriation of \$2.386 million for FY2011 funded from general revenue and federal funded appropriation of \$317,556.

TOBACCO CONTROL BOARD

Act 27 (HB1030)

- The Board has a total authorized operating appropriation of \$1,953,881 for FY2011 with twenty-two (22) authorized positions for permitting and regulating cigarette and tobacco products sales and enforcing cigarette laws and performing Sales to Minors Compliance Checks. The agency is funded from general revenue and a grant from the Arkansas Department of Health and Human Services - Division of Health using Master Tobacco Settlement funds.

TOBACCO SETTLEMENT COMMISSION

Act 200 (HB1024)

- The Commission has a total authorized operating appropriation of \$3,734,739 for FY2011 with three (3) authorized positions to monitor and evaluate programs established by the Tobacco Proceeds Act. The agency is funded from investment earnings of the Tobacco Settlement Program Fund.

TOWING AND RECOVERY BOARD

Act 123 (SB16)

- The Board has a total appropriation of \$165,292 for FY2011 funded from cash funds derived from licensure, safety permit and penalty fees with three (3) authorized positions.

TREASURER OF STATE

Act 87 (HB1120)

- The Treasurer of State operations appropriation totals approximately \$3.9 million for FY2011 with thirty-three (33) authorized positions funded from the State Central Services Fund.

Act 81 (HB1113)

- The Treasurer is the disbursing officer for the Law Enforcement and Medical Assistance appropriation for \$300,000 each for operating expenses for the Arkansas Ambulance Association and Arkansas Association of Chiefs of Police payable from special revenues derived from traffic fines.

Act 207 (HB1121)

- The Treasurer is the disbursing officer for the City/County Tourist Facilities Assistance general revenue appropriation for a total of \$5.2 million in FY2011. Arkansas code 14-171-215 identifies city and county entertainment facilities eligible for debt service and operating expenses.

Act 85 (HB1118)

- The Treasurer is the disbursing officer for General Obligation Bonds with an appropriation of \$52 million for College and Higher Education Bonds and \$68 million for Water, Waste and Pollution Abatement in FY2011 to permit the Treasurer of State to pay the debt service on these bonds.

Act 84 (HB1117)

- The Treasurer is the disbursing officer for the Local Sales and Use Taxes with an appropriation of \$500 million for cities and \$600 million for counties in FY2011 to distribute the portion of collected sales and use taxes.

Act 86 (HB1119)

- The Treasurer is the disbursing officer for Amendment 74 Property Tax Distribution with an appropriation of \$1.1 billion in FY2011 to redistribute property tax collections to counties.

Act 80 (HB1112)

- The Treasurer is the disbursing officer for Animal Rescue Shelters with an appropriation of \$100,000 each to cities and counties for operation of governmentally owned shelters and is funded from fees from special licenses plates.

TREASURER OF STATE - BOARD OF FINANCE

Act 69 (HB1093)

- The State Board of Finance manages and invests Tobacco Settlement Proceeds with an appropriation for \$209,579 in FY2011 with two (2) authorized positions funded through the Arkansas Healthy Century Trust Fund.

Act 206 (HB1100)

- The State Board of Finance has three appropriations that total \$603.6 million for FY2011 for the investment of various state and federal funds.

TREASURER OF STATE - COUNTY AND MUNICIPAL AID

Act 72 (HB1097)

- For County Aid there are six appropriations totaling approximately \$453 million for FY2011 to provide spending authority for the Treasurer's Office to distribute general, special and federal revenues to the counties. General revenues are appropriated for approximately \$19.7 million, federal revenues are derived from Federal Mineral Lease Monies, Federal Military Land Sale, and Federal Military Land Taxing Unit Distribution and special revenues are appropriated for Real Property Tax Reductions for the Counties.
- For Municipal Aid there are two appropriations which total approximately \$147 million for FY2011 that provide spending authority for the Treasurer's Office to distribute general and special revenues

to municipalities. General revenues are appropriated for approximately \$27.5 million and special revenues are derived from motor vehicle licenses and registration, motor fuel taxes, and special motor fuel taxes.

- Includes appropriations for \$4 million each to cities and counties funded from the Property Tax Relief Trust Fund for the benefit of cities and counties.

VETERANS' AFFAIRS, DEPARTMENT OF

Act 278 (SB37)

- The Agency has a total authorized appropriation of \$13,414,075 for FY2011 with two hundred twenty-one (221) authorized positions for providing services for Veterans' including assistance to County Veterans Service Officers, two Veterans' Homes and a Veterans' Cemetery and for the construction of a new cemetery in Birdeye. The agency is funded from general revenue, cash residents fees, federal VA reimbursements, Medicaid and Medicare funding.

VETERANS' CHILD WELFARE

Act 36 (HB1049)

- The Agency has a total authorized appropriation of \$184,541 for FY2011 with three (3) authorized positions funded from general revenue for providing temporary assistance to minor age children of recently deceased, hospitalized or medically incapacitated Honorably Discharged Veterans.

VETERINARY MEDICAL EXAMINING BOARD

Act 17 (HB1017)

- The Board has a total appropriation of \$113,285 for FY2011 funded from special revenues generated by license and exam fees charged to its member constituents to provide for the operations of the Board and one (1) position.

WAR MEMORIAL STADIUM COMMISSION

Act 33 (HB1042)

- The Commission has a total authorized appropriation of \$6,439,461 for FY2011 with seven (7) authorized positions and one hundred fifty (150) extra help positions for providing safe and adequate facilities at War Memorial Stadium. The agency is funded from general revenue and cash funds generated from rental of the stadium and profits from concession and novelty sales.

WATERWAYS COMMISSION

Act 73 (HB1098)

- Authorized appropriation for FY2011 is \$236,835 with three (3) authorized employees. The Waterways Commission is funded from general revenues through the Miscellaneous Agencies Fund Account.

WHEAT PROMOTION BOARD

Act 43 (HB1059)

- The Board has a total appropriation of \$791,871 for FY2011 funded from special revenues derived from a one cent per bushel assessment on all wheat grown in Arkansas for operations of the Board with no authorized positions.

WORKERS' COMPENSATION COMMISSION

Act 129 (SB23)

- The Workers' Compensation Commission (WCC) has a total operating appropriation of \$205,232,578 for FY2011 with one hundred and fifty (153) authorized positions. The appropriations for the WCC are funded by cash funds from seminar receipts and a premium tax on worker's compensation insurance premiums which are credited to the Second Injury Trust Fund, Death and Permanent Total Disability Trust Fund, and the Workers' Compensation Fund.

Act 130 (SB24)

- The Commission also has a \$453,006 appropriation payable from the Workers' Compensation Fund for maintenance, renovation, equipping, construction, improvement, upgrade and repair for the Workers' Compensation Commission building.

WORKFORCE SERVICES, DEPARTMENT OF

Act 212 (HB1035)

- The Department of Workforce Services (DWS) has a total appropriation of \$1.649 billion for FY2011 with nine hundred and twenty nine (929) authorized positions. The appropriations for DWS are funded primarily with federal funds and a small portion of their funding coming from general revenue. The general revenues are used for the state match for the TANF Block Grant Paying appropriation and to provide the state portion of the New Hire Registry Program.
- Adds language to the Temporary Assistance to Needy Families (TANF) Block Grant Paying appropriation section to include personal services and operating expenses for the New Hire Registry Program in the TANF Block Grant Paying appropriation. The total appropriation remained \$106,200,000.

Act 223 (HB1157)

- Amended Section 15 of Act 1281 of 2009, the FY2010 Temporary Assistance for Needy Families (TANF) Block Grant Paying appropriation section, to add language to include personal services and operating expenses for the New Hire Registry Program in the TANF Block Grant Paying appropriation. The total appropriation remained \$106,200,000.

GENERAL LEGISLATION

CORRECTIONS

ANNUAL REPORTING

COUNTY JAIL REIMBURSEMENT

Act 218 (HB1094) - Section 36 of Act 218 requires that the Department of Correction and the Department of Community Correction shall, at a minimum, prepare a report to post on each agency's website on a fiscal year basis, a monthly summary of county jail reimbursement invoices prepared and forwarded to each county sheriff for verification by the Departments and for payment from the County Jail Reimbursement Fund. Further, the report shall include a summary of invoices returned by each county for payment for previous months within the fiscal year, the amounts paid, and any balances owed. Each fiscal year-end report shall be maintained on the agency web sites for at least three (3) years.

DEPARTMENT OF CORRECTION COSTS

Act 218 (HB1094) - Section 26 of this Act requires the Department of Correction submit to the Arkansas Legislative Council within ninety (90) days of the close of each state fiscal year a report of all direct and indirect costs incurred by the state in housing and caring for inmates incarcerated in the Department's facilities. The report shall also include other data such as overall inmate cost-per-day and inmate cost-per-day for each facility, as well as other, more detailed costs and expenditures incurred by the Department. The Department shall also accumulate the number of inmates housed at each facility each day throughout the state fiscal year for which costs are being reported and maintain that documentation.

LOCAL GOVERNMENT INMATE COST

Act 218 (HB1094) - Section 39 of Act 218 requires that, no later than July 1, the Association of Arkansas Counties compile and submit a report to the Arkansas Legislative Council of all costs incurred, excluding construction costs, by local government units housing inmates sentenced to the Department of Correction and Department of Community Correction for the previous calendar year. The cost report shall be a representative sample of all counties housing and caring for state inmates. Guidelines for preparing this cost report shall be developed by the Division of Legislative Audit in coordination with the Association of Arkansas Counties.

COURTS

COURT REPORTERS

Act 167 (SB75) - Section 3 of Act 167 requires that a court reporter shall prepare appellate transcripts within the time required by the Arkansas Supreme Court and that if he or she fails to do so, he or she shall inform the circuit court judge and the Arkansas Board of Certified Court Reporter Examiners. Failure to do so shall result in the immediate suspension of the court reporter's license, pending a hearing before the Arkansas Board of Certified Court Reporter Examiners.

EDUCATION - GENERAL

FUNDING

ISOLATED SCHOOL NEEDS FUNDING

Act 293 (SB120) - Section 32 of the Act provides that a school district shall receive an amount equal to 10% of the foundation funding received by the school district under § 6-20-2305(a)(2) based on the three-quarter average daily membership of the isolated school area under § 6-20-2305(a)(2) if the school district has school facilities serving students in any grade in kindergarten through grade twelve (K-12) in one (1) or more isolated schools meeting the appropriate requirements and the school district closed an isolated facility serving students in grades 7 through 12 between January 1, 2008, and July 1, 2008. The act contains an emergency clause effective July 1, 2010 with the exception that Section 32 became effective upon passage and approval on February 26, 2010.

ENVIRONMENTAL LAW

FEES

Act 213 (HB 1052) - Section 44 of the Act suspends until July 1, 2011 the collection of landfill disposal fees that are or were to be collected to support a computer and electronic equipment recycling program under § 8-6-612 and provides for substitute fees until that date. It also provides certain exemptions from the substitute fees.

HEALTH

MEDICAID

RULES IMPACTING STATE MEDICAID COSTS

Act 276 (SB28) - Section 15 of the Act provides that the Department of Human Services shall, in addition to filing requirements under the Administrative Procedure Act and § 10-3-309, file proposed rules impacting state Medicaid costs for review with the Senate and House Committees on Public Health, Welfare, and Labor or the Senate and House Interim Committees on Public Health, Welfare, and Labor. The section expires on June 30, 2011. The act contains an emergency clause effective July 1, 2010 with the exception that Section 15 became effective upon passage and approval on February 26, 2010.

HIGHER EDUCATION

ARKANSAS ACADEMIC CHALLENGE SCHOLARSHIP (LOTTERY FUNDED)

Act 265 (HB 1163) – Act 294 (SB126) – Identical Acts 265 and 294 amend various provisions of the Arkansas Code with respect to the Academic Challenge Scholarship, Part 2 (funded with net lottery proceeds). In the most significant changes, the acts: (a) set scholarship award amounts for a full-time recipient at a four-year institution at \$5,000 per academic year and \$2,500 for a full-time recipient at a two-year institution; (b) create a category of students called "current achievers" - those who entered college as first-time full-time freshmen after graduating high school and have a 2.5 postsecondary grade point average; (c) provide a one-year grace period before students graduating from a grade-inflated high school will have to meet additional eligibility requirements; (d) provide an aggregate of up to \$41,500,000 to fund current achiever scholarships, and an aggregate of \$12,000,000 for nontraditional student scholarships; (e) repeal the Advisory Council; and (f) amend the state's policy for stacking scholarships up to the cost of attendance, primarily to stack the Academic Challenge Scholarship after all other scholarships and aid. These acts also amend provisions of the Arkansas Scholarship Lottery Act relating to the Arkansas Lottery Commission that concern its duties, reporting, administration of the compulsive gambling disorder treatment and educational programs, and the withholding of income tax from lottery prizes that exceed \$5,000.

LOTTERY

ARKANSAS LOTTERY COMMISSION

Act 265 (HB) 1163) – Act 294 (SB126) – Identical Acts 265 and 294 amend provisions of the Arkansas Scholarship Lottery Act relating to the Arkansas Lottery Commission that concern its duties, reporting, administration of the compulsive gambling disorder treatment and educational programs, and withholding of income tax from lottery prizes that exceed \$5,000. The acts also amend various provisions of the Arkansas Code with respect to the Academic Challenge Scholarship, Part 2 (funded with net lottery proceeds). In the most significant changes, the acts: (a) set scholarship award amounts for a full-time recipient at a four-year institution at \$5,000 per academic year and \$2,500 for a full-time recipient at a two-year institution; (b) create a category of students called "current achievers" - those who entered college as first-time full-time freshmen after graduating high school and have a 2.5 postsecondary grade point average; (c) provide a one-year grace period before students graduating from a grade-inflated high school will have to meet additional eligibility requirements; (d) provide an aggregate of up to \$41,500,000 to fund current achiever scholarships, and an aggregate of \$12,000,000 for nontraditional student scholarships; (e)

repeal the Advisory Council; and (f) amend the state's policy for stacking scholarships up to the cost of attendance, primarily to stack the Academic Challenge Scholarship after all other scholarships and aid.

NATURAL RESOURCES

ARKANSAS STATE GAME AND FISH COMMISSION

Act 162 (SB70) - Section 7 provides that the Arkansas State Game and Fish Commission is authorized to agree to hold and save the United States free from damages due to the design, construction, operation, maintenance, repair, replacement, or rehabilitation of certain projects. The authorization does not apply to damages due to the fault or negligence of the United States or its contractors.

GENERAL ASSEMBLY – MEETING DATES

| General Assembly | Year | Dates in Session | Total Days |
|------------------------|------|--|------------|
| 59 th | 1953 | January 12 – March 12 | 60 |
| 60 th | 1955 | January 10 – March 10 | 60 |
| 61 st | 1957 | January 14 – March 1 | 60 |
| 61 st – FES | 1957 | March 25 – March 27 | 3 |
| 61 st – SES | 1958 | August 26 – September 12 | 18 |
| 62 nd | 1959 | January 12 – March 12 | 60 |
| 62 nd – FES | 1960 | January 19 – January 21 | 3 |
| 63 rd | 1961 | January 9 – March 9 | 60 |
| 63 rd – FES | 1961 | August 24 – September 1 | 9 |
| 63 rd – SES | 1961 | September 18 – September 21 | 4 |
| 64 th | 1963 | January 14 – March 14 | 60 |
| 64 th – FES | 1964 | March 24 – March 27 | 4 |
| 65 th | 1965 | January 11 – March 11 | 60 |
| 65 th – FES | 1965 | May 24 – June 8 | 16 |
| 65 th – SES | 1965 | November 2 – November 4 | 2½ |
| 65 th – TES | 1965 | November 4 – November 6 | 2½ |
| 66 th | 1967 | January 9 – Recessed March 9, Reconv. March 27, Adjn. March 31 | 65 |
| 66 th – FES | 1968 | February 5 – February 21 | 17 |
| 66 th – SES | 1968 | May 20 – May 30 | 11 |
| 67 th | 1969 | January 13 – Recessed April 11, Reconv. May 5 – Adjn. May 8 | 93 |
| 67 th – FES | 1970 | March 2 – March 7 | 6 |
| 68 th | 1971 | January 11 – Recessed April 2, Reconv. April 19 – Adjn. April 19 | 82 |
| 68 th – FES | 1972 | February 7 – February 16 | 10 |
| 69 th | 1973 | January 8 – Recess on April 5 until April 24- Recess until Jan 14, 1974 – Adjn. Jan 14, 1974 | 88 |
| 69 th – FES | 1974 | June 24 – Recessed July 12 – Reconv. Aug. 1 – Adjn. Aug 1 | 19 |
| 70 th | 1975 | January 13 – March 27 – Recess Until Apr. 9 – Adjn. Apr. 9 | 74 |

GENERAL ASSEMBLY – MEETING DATES

| General Assembly | Year | Dates in Session | Total Days |
|---------------------------------------|------|---|------------|
| 70 th – Exten | 1976 | January 12 – January 28 | 17 |
| 70 th – FES | 1976 | September 8 – September 10 | 3 |
| 71 st | 1977 | January 10 – Recessed March 18 Until Apr 6 – Recessed Apr 6 until Aug 14 – Adjn. Aug 14 | 68 |
| 71 st – FES | 1977 | August 2 – August 5 | 4 |
| 72 nd | 1979 | January 8 – Recessed April 4, Reconv. Apr. 20 – Adjn. Apr 20 | 87 |
| 72 nd – EXT. | 1980 | January 7 – January 17 | 10½ |
| 72 nd – FES | 1980 | January 17 – January 24 | 7½ |
| 72 nd – SES | 1980 | April 15 – April 18 | 4 |
| 73 rd | 1981 | January 12, – March 18 | 66 |
| 73 rd – FES | 1981 | November 16 – November 25 | 10 |
| 74 th | 1983 | January 10 – Recessed on March 18, Reconv. April 4 – Adjn. Apr. 4 | 68 |
| 74 th – FES | 1983 | October 4 – November 10 | 37 |
| 75 th | 1985 | January 14 – Recessed March 22, Reconv. March 29 – Adjn. March 29 | 68 |
| 75 th – FES | 1985 | June 17 – June 21 | 5 |
| 75 th – SES | 1986 | April 28 – May 1 | 4 |
| 76 th | 1987 | January 12 – Recessed April 3 – Reconv. April 20 – Adjn. April 20 | 82 |
| 76 th – FES | 1987 | June 2 – June 5 | 4 |
| 76 th – SES | 1987 | October 6 – October 9 | 4 |
| 76 th – TES | 1988 | January 26 – February 5 | 11 |
| 76 th – 4 th ES | 1988 | July 11 – July 14, 1988 | 4 |
| 77 th | 1989 | January 9 – March 17 – Recess until April 3 – Adjn. April 3 | 68 |
| 77 th – FES | 1989 | June 20 – June 23 | 4 |
| 77 th – SES | 1989 | July 25 – July 27 | 3 |
| 77 th – TES | 1989 | October 23 – November 3 | 12 |
| 78 th | 1991 | January 14 – March 27 – Recess until April 15 – Adjn.. April 15 | 73 |
| 78 th – FES | 1992 | February 24 – February 27 – Recess until March 4 – Adjn. March 4 | 4 |
| 78 th – SES | 1992 | December 14 – December 18 | 5 |

GENERAL ASSEMBLY – MEETING DATES

| General Assembly | Year | Dates in Session | Total Days |
|---------------------------|------|--|------------|
| 79 th | 1993 | January 11 – April 8 – Recess until May 14 – Adjn. May 14 | 88 |
| 79 th – FES | 1994 | February 28 – March 2 | 3 |
| 79 th – SES | 1994 | August 15 – August 24 | 10 |
| 80 th | 1995 | January 9 – April 7 – Recess until April 28 – Adjn. April 28 | 89 |
| 80 th – FES | 1995 | October 17 – October 20 | 4 |
| 81 st | 1997 | January 13 – April 17 – Recess until May 2 – Adjn.. May 2 | 96 |
| 82 nd | 1999 | January 11 – April 9 – Recess until April 30 – Adjn. April 30 | 89 |
| 82 nd – FES | 2000 | April 3 – April 7 | 5 |
| SES | 2000 | December 13 – 15 | 3 |
| 83 rd | 2001 | January 8 – April 13 – Recess until May 14 – Adjn. May 14 | 97 |
| 83 rd – FES | 2002 | June 10 – June 12, 2002 | 3 |
| 84 th | 2003 | January 13 – April 16, 2003 | 94 |
| 84 th – FES | 2003 | May 5, 2003 – May 9, 2003 | 5 |
| 84 th – SES | 2003 | December 8, 2003 – March 4, 2004 – Recess until June 9 – Adjn. June 9 | 89 |
| 85 th | 2005 | January 10 – April 15 – Recess until May 13 – Adjn. May 13 | 97 |
| 85 th – FES | 2006 | April 3 – April 7, 2006; Adjn. April 21. | 6 |
| 86 th | 2007 | January 8 – Recessed April 3 Reconv. April 30 – May 1 Adjn. May 1. | 88 |
| 86 th – FES | 2008 | March 31 – April 2, 2008 | 3 |
| 87 th | 2009 | January 12 – Recessed April 9 Adjn. May 1 | 89 |
| 87 th – Fiscal | 2010 | February 8 – Recessed February 25 Adjn. March 4 | 25 |