

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1057

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - MOUNTAIN HOME FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2025; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - MOUNTAIN HOME APPROPRIATION FOR THE
16 2024-2025 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Mountain Home for the 2024-2025 fiscal
24 year, the following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUMH	1	\$201,684
(2)	Vice Chancellor for Academic Affairs	1	\$161,877
(3)	Vice Chancellor for Admin Affairs	1	\$151,800
(4)	Vice Chancellor for Development	1	\$151,800
(5)	Vice Chancellor for Student Affairs	1	\$151,800

1	(6)	Director of Human Resources/Services	1	\$128,617
2	(7)	Director of Institutional Research	1	\$128,617
3	(8)	Counselor	4	\$123,555
4	(9)	Dir. Cont. Ed./Business Outreach	1	\$118,458
5	(10)	Dir. of Public Relations/Marketing	1	\$118,458
6	(11)	Registrar	1	\$118,458
7	(12)	Director of Student Financial Aid	1	\$118,222
8	(13)	Director of Computer Services	1	\$116,247
9	(14)	Controller	1	\$113,548
10	(15)	Director of Fiscal Affairs	1	\$113,547
11	(16)	Information Systems Manager	1	\$110,621
12	(17)	Director of Physical Plant	1	\$109,596
13	(18)	Director of Admissions	1	\$107,997
14	(19)	Director of Student Retention	1	\$107,909
15	(20)	Assistant to the Chancellor	1	\$101,218
16	(21)	Inst. Information Technology Coord.	2	\$98,342
17	(22)	Project/Program Administrator	7	
18		Project/Program Manager		\$98,116
19		Project/Program Specialist		\$88,574
20	(23)	Fiscal Support Pool	3	
21		Fiscal Support Manager		\$89,227
22		Fiscal Support Supervisor		\$73,338
23		Accountant II		\$70,518
24		Accountant I		\$67,806
25		Fiscal Support Analyst		\$65,197
26		Fiscal Support Specialist		\$57,961
27		Accounting Technician		\$53,587
28		Fiscal Support Technician		\$49,544
29	(24)	Public Safety Pool	2	
30		HE Public Safety Commander III		\$87,425
31		Director Public Safety I		\$85,795
32		HE Public Safety Commander II		\$84,063
33		HE Public Safety Commander I		\$80,829
34		HE Public Safety Supervisor		\$71,858
35		Public Safety Officer		\$69,094
36		Public Safety Officer II		\$63,881

1		Security Officer Supervisor		\$60,279
2		Public Safety/Security Officer		\$54,605
3		HE Public Safety Dispatcher		\$45,806
4		Parking Control Supv.		\$45,806
5		Security Officer		\$45,806
6		Parking Control Officer		\$44,045
7		Watchman		\$37,650
8	(25)	Information Technology Manager	1	\$80,829
9	(26)	Information Systems Analyst	1	\$71,858
10	(27)	Skilled Trades Pool	4	
11		Skilled Trades Foreman		\$71,858
12		Skilled Trades Supervisor		\$69,094
13		Skilled Tradesman		\$66,436
14		Skilled Trades Helper		\$50,486
15		Apprentice Tradesman		\$44,882
16	(28)	Assistant Director of Financial Aid	1	\$70,518
17	(29)	Administrative Support Pool	12	
18		Administrative Assistant		\$65,197
19		Administrative Analyst		\$65,197
20		Administrative Support Supervisor		\$60,279
21		Administrative Specialist III		\$57,961
22		Administration Support Specialist		\$57,961
23		Administrative Specialist II		\$51,526
24		Administrative Support Specialist		\$51,526
25		Administrative Specialist I		\$45,806
26		Extra Help Assistant		\$37,650
27	(30)	Assistant Registrar	1	\$65,197
28	(31)	Library Support Pool	2	
29		Library Supervisor		\$65,197
30		Library Specialist		\$55,731
31		Library Technician		\$51,526
32		Library Support Assistant		\$47,639
33	(32)	Maintenance Supervisor	1	\$65,197
34	(33)	Computer Operator	2	\$63,881
35	(34)	Financial Aid Specialist	1	\$60,279
36	(35)	Records Management Analyst	1	\$60,279

1	(36)	Payroll Technician	1	\$57,961
2	(37)	Purchasing Technician	1	\$57,961
3	(38)	Admissions Analyst Supervisor	1	\$53,587
4	(39)	Equipment Mechanic	1	\$53,587
5	(40)	Admissions Analyst	1	\$51,526
6	(41)	Maintenance Assistant	1	\$49,544
7	(42)	Institutional Services Shift Supv.	1	\$47,639
8	(43)	Institutional Services Assistant	8	\$40,722
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(44)	Division Chair	3	\$141,668
12	(45)	Librarian	1	\$128,617
13	(46)	Assistant Librarian	1	\$80,100
14		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(47)	Faculty	55	\$107,909
17	(48)	Part-Time Faculty	<u>60</u>	\$54,308
18		MAX. NO. OF EMPLOYEES	199	

20 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 21 the Arkansas State University - Mountain Home for the 2024-2025 fiscal year,
 22 the following maximum number of part-time or temporary employees, to be known
 23 as "Extra Help", payable from funds appropriated herein for such purposes:
 24 seventy (70) temporary or part-time employees, when needed, at rates of pay
 25 not to exceed those provided in the Uniform Classification and Compensation
 26 Act, or its successor, or this act for the appropriate classification.

28 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 29 appropriated, to the Arkansas State University - Mountain Home, to be payable
 30 from the Arkansas State University - Mountain Home Fund, for personal
 31 services and operating expenses of the Arkansas State University - Mountain
 32 Home for the fiscal year ending June 30, 2025, the following:

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2024-2025</u>
36	(01) REGULAR SALARIES	\$3,510,179

1	(02) EXTRA HELP	100,000
2	(03) PERSONAL SERVICES MATCHING	500,000
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	500,000
5	(B) CONF. & TRAVEL	0
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	<u>0</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,610,179</u></u>

10

11 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 12 to the Arkansas State University - Mountain Home, to be payable from cash
 13 funds as defined by Arkansas Code 19-4-801, for personal services and
 14 operating expenses of the Arkansas State University - Mountain Home for the
 15 fiscal year ending June 30, 2025, the following:

16

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2024-2025</u>
19	(01) REGULAR SALARIES	\$3,500,000
20	(02) EXTRA HELP	715,000
21	(03) PERSONAL SERVICES MATCHING	2,000,000
22	(04) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	5,000,000
24	(B) CONF. & TRAVEL	110,000
25	(C) PROF. FEES	325,000
26	(D) CAP. OUTLAY	1,500,000
27	(E) DATA PROC.	0
28	(05) CAPITAL IMPROVEMENTS	2,750,000
29	(06) DEBT SERVICE	600,000
30	(07) PROMOTIONAL ITEMS	<u>25,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$16,525,000</u></u>

32

33 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 34 authorized by this act shall be limited to the appropriation for such agency
 35 and funds made available by law for the support of such appropriations; and
 36 the restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
3 Act, or their successors, and other fiscal control laws of this State, where
4 applicable, and regulations promulgated by the Department of Finance and
5 Administration, as authorized by law, shall be strictly complied with in
6 disbursement of said funds.

7
8 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
9 Assembly that any funds disbursed under the authority of the appropriations
10 contained in this act shall be in compliance with the stated reasons for
11 which this act was adopted, as evidenced by the Agency Requests, Executive
12 Recommendations and Legislative Recommendations contained in the budget
13 manuals prepared by the Department of Finance and Administration, letters, or
14 summarized oral testimony in the official minutes of the Arkansas Legislative
15 Council or Joint Budget Committee which relate to its passage and adoption.

16
17 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
18 Assembly, that the Constitution of the State of Arkansas prohibits the
19 appropriation of funds for more than a one (1) year period; that the
20 effectiveness of this Act on July 1, 2024 is essential to the operation of
21 the agency for which the appropriations in this Act are provided, and that in
22 the event of an extension of the legislative session, the delay in the
23 effective date of this Act beyond July 1, 2024 could work irreparable harm
24 upon the proper administration and provision of essential governmental
25 programs. Therefore, an emergency is hereby declared to exist and this Act
26 being necessary for the immediate preservation of the public peace, health
27 and safety shall be in full force and effect from and after July 1, 2024.

28
29
30 APPROVED: 4/19/24
31
32
33
34
35
36