

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

SENATE BILL 59

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - BEEBE FOR THE FISCAL YEAR ENDING JUNE
11 30, 2025; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - BEEBE APPROPRIATION FOR THE 2024-2025
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Beebe for the 2024-2025 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUB	1	\$201,684
(2)	Vice Chanc. for Academic Affairs	1	\$161,877
(3)	Vice Chanc. for Development	1	\$151,800
(4)	Vice Chanc. for Finance & Admin.	1	\$151,800
(5)	Vice Chanc. for External & Adv. Prog	1	\$151,800

1	(6)	Vice Chanc. for Student Services	1	\$151,800
2	(7)	Vice Chanc. for Information Technology	1	\$151,800
3	(8)	Director of Campus Operations	3	\$139,223
4	(9)	Dir. of Human Services	1	\$128,617
5	(10)	Dir. of Institutional Research	1	\$128,617
6	(11)	Counselor	8	\$123,555
7	(12)	Information Systems Manager	1	\$123,457
8	(13)	Registrar	1	\$118,458
9	(14)	Dir. of Public Rel. & Marketing	1	\$118,458
10	(15)	Dir. of Student Financial Aid	1	\$118,222
11	(16)	Director of Academic Affairs	1	\$116,247
12	(17)	Director of Computer Services	1	\$116,247
13	(18)	Associate Vice Chancellor	3	\$116,164
14	(19)	Director of Distance Learning	1	\$116,164
15	(20)	Business Manager	2	\$113,548
16	(21)	Controller	1	\$113,548
17	(22)	Director of Fiscal Affairs	1	\$113,546
18	(23)	Director of Advancement/Cont. Ed.	1	\$111,410
19	(24)	Director of Continuing Education	1	\$111,410
20	(25)	Director of Student Affairs	1	\$111,410
21	(26)	Director of Physical Plant	1	\$109,596
22	(27)	Assessment and Planning Coordinator	1	\$108,296
23	(28)	Director of Admissions	1	\$107,997
24	(29)	Coord. of Student Recruitment	2	\$107,909
25	(30)	Industrial Relations Coordinator	1	\$104,717
26	(31)	Administrator of Grants & Contracts	1	\$102,442
27	(32)	Coordinator of Community Relations	1	\$101,864
28	(33)	Job Placement Coordinator	1	\$101,218
29	(34)	Project/Program Administrator	24	
30		Project/Program Manager		\$98,116
31		Project/Program Specialist		\$88,574
32	(35)	Registrar/Coordinator of Admissions	1	\$95,595
33	(36)	Fiscal Support Pool	7	
34		Fiscal Support Manager		\$89,227
35		Fiscal Support Supervisor		\$73,338
36		Accountant II		\$70,518

1		Accountant I		\$67,806
2		Fiscal Support Analyst		\$65,197
3		Fiscal Support Specialist		\$57,961
4		Accounting Technician		\$53,587
5		Fiscal Support Technician		\$49,544
6	(37)	Director of Disability Services	1	\$88,438
7	(38)	Public Safety Pool	5	
8		HE Public Safety Commander III		\$87,425
9		Director Public Safety I		\$85,795
10		HE Public Safety Commander II		\$84,063
11		HE Public Safety Commander I		\$80,829
12		HE Public Safety Supervisor		\$71,858
13		Public Safety Officer		\$69,094
14		Public Safety Officer II		\$63,881
15		Security Officer Supervisor		\$60,279
16		Public Safety/Security Officer		\$54,605
17		HE Public Safety Dispatcher		\$45,806
18		Parking Control Supv.		\$45,806
19		Security Officer		\$45,806
20		Parking Control Officer		\$44,045
21		Watchman		\$37,650
22	(39)	Information Technology Manager	3	\$80,829
23	(40)	Director of Admin. Support Services	1	\$78,946
24	(41)	Database Analyst	2	\$77,721
25	(42)	Benefits Coordinator	1	\$76,272
26	(43)	Network Support Analyst	1	\$74,731
27	(44)	Skilled Trades Pool	11	
28		Skilled Trades Foreman		\$71,858
29		Skilled Trades Supervisor		\$69,094
30		Skilled Tradesman		\$66,436
31		Skilled Trades Helper		\$50,486
32		Apprentice Tradesman		\$44,882
33	(45)	Buyer	1	\$67,806
34	(46)	HEI Program Coordinator	3	\$67,806
35	(47)	Computer Support Technician	1	\$66,436
36	(48)	Administrative Support Pool	29	

1		Administrative Assistant		\$65,197
2		Administrative Analyst		\$65,197
3		Administrative Support Supervisor		\$60,279
4		Administrative Specialist III		\$57,961
5		Administration Support Specialist		\$57,961
6		Administrative Specialist II		\$51,526
7		Administrative Support Specialist		\$51,526
8		Administrative Specialist I		\$45,806
9		Extra Help Assistant		\$37,650
10	(49)	Financial Aid Analyst	3	\$65,197
11	(50)	Library Support Pool	5	
12		Library Supervisor		\$65,197
13		Library Specialist		\$55,731
14		Library Technician		\$51,526
15		Library Support Assistant		\$47,639
16	(51)	Purchasing Specialist	1	\$65,197
17	(52)	Student Accounts Officer	1	\$65,197
18	(53)	Institutional Printer	1	\$62,690
19	(54)	Human Resources Specialist	1	\$60,279
20	(55)	Landscape Supervisor	1	\$60,279
21	(56)	Multimedia Specialist	2	\$60,279
22	(57)	Records Management Analyst	1	\$60,279
23	(58)	Student Recruitment Specialist	1	\$60,279
24	(59)	Farm Foreman - Institution	1	\$57,961
25	(60)	Purchasing Technician	1	\$57,961
26	(61)	Laboratory Coordinator	1	\$55,731
27	(62)	Storeroom Supervisor	1	\$55,731
28	(63)	Computer Lab Tech	2	\$54,605
29	(64)	Equipment Mechanic	1	\$53,587
30	(65)	Laboratory Technician	1	\$53,587
31	(66)	Student Accounts Specialist	3	\$53,587
32	(67)	Admissions Specialist	2	\$49,544
33	(68)	Maintenance Assistant	6	\$49,544
34	(69)	Shipping & Receiving Clerk	1	\$44,045
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(70)	Faculty	34	
2		Professor		\$155,167
3		Assoc. Professor		\$133,902
4		Asst. Professor		\$116,921
5		Instructor		\$102,164
6	(71)	Dir. of Adv. Tech. and Allied Health	1	\$148,891
7	(72)	Division Chairperson	4	\$141,668
8	(73)	Head Librarian	1	\$128,617
9	(74)	Special Instructor	2	\$107,909
10	(75)	Director of Learning Center	1	\$94,337
11	(76)	Dir. of Resource Center	1	\$94,337
12	(77)	Student Development Specialist	10	\$80,869
13	(78)	Asst. Librarian	1	\$80,100
14		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(79)	Faculty	78	
17		Professor		\$115,786
18		Assoc. Professor		\$109,166
19		Asst. Professor		\$96,593
20		Instructor		\$84,157
21	(80)	Part-Time Faculty	196	\$66,497
22		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
23		<u>POSITIONS</u>		
24	(81)	Student Union Night Manager	1	\$62,690
25	(82)	Special Events Coordinator	<u>1</u>	\$57,961
26		MAX. NO. OF EMPLOYEES	505	

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28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

29 the Arkansas State University - Beebe for the 2024-2025 fiscal year, the

30 following maximum number of part-time or temporary employees, to be known as

31 "Extra Help", payable from funds appropriated herein for such purposes: two

32 hundred twenty-five (225) temporary or part-time employees, when needed, at

33 rates of pay not to exceed those provided in the Uniform Classification and

34 Compensation Act, or its successor, or this act for the appropriate

35 classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from the Arkansas State University - Beebe Fund, for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$11,619,884
(02) EXTRA HELP	150,000
(03) PERSONAL SERVICES MATCHING	2,300,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	520,055
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	<u>170,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$14,759,939</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$3,750,000
(02) EXTRA HELP	783,145
(03) OVERTIME	25,000
(04) PERSONAL SERVICES MATCHING	2,500,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	9,775,000
(B) CONF. & TRAVEL	300,000
(C) PROF. FEES	850,000

1	(D) CAP. OUTLAY	2,500,000
2	(E) DATA PROC.	0
3	(06) CAPITAL IMPROVEMENTS	10,950,000
4	(07) DEBT SERVICE	5,000,000
5	(08) FUND TRANSFERS, REFUNDS AND	
6	INVESTMENTS	1,500,000
7	(09) PROMOTIONAL ITEMS	<u>125,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$38,058,145</u>

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10 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 11 authorized by this act shall be limited to the appropriation for such agency
 12 and funds made available by law for the support of such appropriations; and
 13 the restrictions of the State Procurement Law, the General Accounting and
 14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 15 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 16 Act, or their successors, and other fiscal control laws of this State, where
 17 applicable, and regulations promulgated by the Department of Finance and
 18 Administration, as authorized by law, shall be strictly complied with in
 19 disbursement of said funds.

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21 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 22 Assembly that any funds disbursed under the authority of the appropriations
 23 contained in this act shall be in compliance with the stated reasons for
 24 which this act was adopted, as evidenced by the Agency Requests, Executive
 25 Recommendations and Legislative Recommendations contained in the budget
 26 manuals prepared by the Department of Finance and Administration, letters, or
 27 summarized oral testimony in the official minutes of the Arkansas Legislative
 28 Council or Joint Budget Committee which relate to its passage and adoption.

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30 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 31 Assembly, that the Constitution of the State of Arkansas prohibits the
 32 appropriation of funds for more than a one (1) year period; that the
 33 effectiveness of this Act on July 1, 2024 is essential to the operation of
 34 the agency for which the appropriations in this Act are provided, and that in
 35 the event of an extension of the legislative session, the delay in the
 36 effective date of this Act beyond July 1, 2024 could work irreparable harm

1 upon the proper administration and provision of essential governmental
2 programs. Therefore, an emergency is hereby declared to exist and this Act
3 being necessary for the immediate preservation of the public peace, health
4 and safety shall be in full force and effect from and after July 1, 2024.

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7 **APPROVED: 4/19/24**
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