

1 State of Arkansas  
2 94th General Assembly  
3 Fiscal Session, 2024  
4

# A Bill

SENATE BILL 62

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
10 COMMUNITY COLLEGE AT MORRILTON FOR THE FISCAL YEAR  
11 ENDING JUNE 30, 2025; AND FOR OTHER PURPOSES.  
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## Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS  
15 COMMUNITY COLLEGE AT MORRILTON  
16 APPROPRIATION FOR THE 2024-2025 FISCAL  
17 YEAR.  
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
24 for the University of Arkansas Community College at Morrilton for the 2024-  
25 2025 fiscal year, the following maximum number of regular employees.  
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2024-2025
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$201,684
(2)	Vice Chancellor for Administration	1	\$181,794
(3)	Provost	1	\$161,877
(4)	Assistant to the Chancellor	1	\$151,800

1	(5)	Chief Information Officer	1	\$151,800
2	(6)	Vice Chancellor for Finance	1	\$151,800
3	(7)	Vice Chancellor for Student Affairs	1	\$151,800
4	(8)	Director of Human Resources	1	\$128,617
5	(9)	Counselor	4	\$123,555
6	(10)	Registrar	1	\$118,458
7	(11)	Director of Financial Aid	1	\$118,222
8	(12)	Coord. of Administrative Computing	1	\$116,247
9	(13)	Coordinator of Information Technology	1	\$116,247
10	(14)	Dir. of Public Relations & Marketing	1	\$116,247
11	(15)	Director of Academic Initiatives	1	\$116,164
12	(16)	Development Officer	1	\$109,937
13	(17)	Director of Physical Plant	1	\$109,596
14	(18)	Director of Admissions	1	\$107,997
15	(19)	Coordinator of Student Recruitment	1	\$107,909
16	(20)	Institutional Research Coordinator	1	\$107,909
17	(21)	Controller	1	\$105,866
18	(22)	Director of Workforce Development	1	\$101,864
19	(23)	Director of Academic Advising	1	\$101,218
20	(24)	Director of Student Activities	1	\$100,291
21	(25)	Project/Program Manager	1	\$98,116
22	(26)	Network Support Specialist	1	\$90,922
23	(27)	Fiscal Support Pool	7	
24		Fiscal Support Manager		\$89,227
25		Fiscal Support Supervisor		\$73,338
26		Accountant II		\$70,518
27		Accountant I		\$67,806
28		Fiscal Support Analyst		\$65,197
29		Fiscal Support Specialist		\$57,961
30		Accounting Technician		\$53,587
31		Fiscal Support Technician		\$49,544
32	(28)	Project/Program Specialist	3	\$88,573
33	(29)	Public Safety Pool	3	
34		HE Public Safety Commander III		\$87,425
35		Director Public Safety I		\$85,795
36		HE Public Safety Commander II		\$84,063

1		HE Public Safety Commander I		\$80,829
2		HE Public Safety Supervisor		\$71,858
3		Public Safety Officer		\$69,094
4		Public Safety Officer II		\$63,881
5		Security Officer Supervisor		\$60,279
6		Public Safety/Security Officer		\$54,605
7		HE Public Safety Dispatcher		\$45,806
8		Parking Control Supv.		\$45,806
9		Security Officer		\$45,806
10		Parking Control Officer		\$44,045
11		Watchman		\$37,650
12	(30)	Assessment Coordinator	1	\$84,157
13	(31)	Academic Advisor	2	\$74,791
14	(32)	Network Support Analyst	2	\$74,731
15	(33)	Child Care Director	1	\$73,338
16	(34)	Information Systems Analyst	1	\$71,858
17	(35)	Skilled Trades Pool	2	
18		Skilled Trades Foreman		\$71,858
19		Skilled Trades Supervisor		\$69,094
20		Skilled Tradesman		\$66,436
21		Skilled Trades Helper		\$50,486
22		Apprentice Tradesman		\$44,882
23	(36)	Assistant Director of Financial Aid	1	\$70,518
24	(37)	Human Resources Analyst	1	\$70,518
25	(38)	HEI Program Coordinator	5	\$67,806
26	(39)	Media Specialist	1	\$67,806
27	(40)	Administrative Support Pool	15	
28		Administrative Assistant		\$65,197
29		Administrative Analyst		\$65,197
30		Administrative Support Supervisor		\$60,279
31		Administrative Specialist III		\$57,961
32		Administration Support Specialist		\$57,961
33		Administrative Specialist II		\$51,526
34		Administrative Support Specialist		\$51,526
35		Administrative Specialist I		\$45,806
36		Extra Help Assistant		\$37,650

1	(41)	Assistant Registrar	1	\$65,197
2	(42)	Financial Aid Analyst	4	\$65,197
3	(43)	Library Support Pool	2	
4		Library Supervisor		\$65,197
5		Library Specialist		\$55,731
6		Library Technician		\$51,526
7		Library Support Assistant		\$47,639
8	(44)	Maintenance Supervisor	1	\$65,197
9	(45)	Payroll Services Specialist	1	\$65,197
10	(46)	Day Care Teacher	2	\$57,961
11	(47)	Special Events Coordinator	1	\$57,961
12	(48)	Computer Lab Technician	2	\$54,605
13	(49)	Landscape Specialist	1	\$53,587
14	(50)	Maintenance Assistant	6	\$49,544
15	(51)	Institutional Services Shift Supervisor	1	\$47,639
16	(52)	Child Care Technician	2	\$44,045
17	(53)	Institutional Services Supervisor	1	\$42,351
18	(54)	Institutional Services Assistant	10	\$40,722
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(55)	Division Chairperson	4	\$141,668
22	(56)	Librarian	1	\$128,617
23	(57)	Faculty	17	\$107,910
24	(58)	Assistant Librarian	1	\$80,100
25	(59)	Lab Supervisor	4	\$67,247
26		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(60)	Faculty	68	\$107,909
29	(61)	Part-Time Faculty	<u>85</u>	\$54,308
30		MAX. NO. OF EMPLOYEES	289	

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32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 33 the University of Arkansas Community College at Morrilton for the 2024-2025  
 34 fiscal year, the following maximum number of part-time or temporary  
 35 employees, to be known as "Extra Help", payable from funds appropriated  
 36 herein for such purposes: one hundred ten (110) temporary or part-time

1 employees, when needed, at rates of pay not to exceed those provided in the  
 2 Uniform Classification and Compensation Act, or its successor, or this act  
 3 for the appropriate classification.

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 5 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 6 appropriated, to the University of Arkansas Community College at Morrilton,  
 7 to be payable from the University of Arkansas Community College at Morrilton  
 8 Fund, for personal services and operating expenses of the University of  
 9 Arkansas Community College at Morrilton for the fiscal year ending June 30,  
 10 2025, the following:

12 ITEM	FISCAL YEAR
13 <u>NO.</u>	<u>2024-2025</u>
14 (01) REGULAR SALARIES	\$5,207,070
15 (02) PERSONAL SERVICES MATCHING	1,291,186
16 (03) MAINT. & GEN. OPERATION	
17 (A) OPER. EXPENSE	10,000
18 (B) CONF. & TRAVEL	0
19 (C) PROF. FEES	0
20 (D) CAP. OUTLAY	0
21 (E) DATA PROC.	<u>0</u>
22 TOTAL AMOUNT APPROPRIATED	<u><u>\$6,508,256</u></u>

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 24 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
 25 to the University of Arkansas Community College at Morrilton, to be payable  
 26 from cash funds as defined by Arkansas Code 19-4-801, for personal services  
 27 and operating expenses of the University of Arkansas Community College at  
 28 Morrilton for the fiscal year ending June 30, 2025, the following:

30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2024-2025</u>
32 (01) REGULAR SALARIES	\$4,500,000
33 (02) EXTRA HELP	1,000,000
34 (03) OVERTIME	10,000
35 (04) PERSONAL SERVICES MATCHING	3,000,000
36 (05) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	7,000,000
2	(B) CONF. & TRAVEL	200,000
3	(C) PROF. FEES	550,000
4	(D) CAP. OUTLAY	3,000,000
5	(E) DATA PROC.	0
6	(06) CAPITAL IMPROVEMENTS	8,500,000
7	(07) DEBT SERVICE	1,200,000
8	(08) PROMOTIONAL ITEMS	<u>40,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$29,000,000</u></u>

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11 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
12 authorized by this act shall be limited to the appropriation for such agency  
13 and funds made available by law for the support of such appropriations; and  
14 the restrictions of the State Procurement Law, the General Accounting and  
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
16 Procedures and Restrictions Act, the Higher Education Expenditure Restriction  
17 Act, or their successors, and other fiscal control laws of this State, where  
18 applicable, and regulations promulgated by the Department of Finance and  
19 Administration, as authorized by law, shall be strictly complied with in  
20 disbursement of said funds.

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22 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
23 Assembly that any funds disbursed under the authority of the appropriations  
24 contained in this act shall be in compliance with the stated reasons for  
25 which this act was adopted, as evidenced by the Agency Requests, Executive  
26 Recommendations and Legislative Recommendations contained in the budget  
27 manuals prepared by the Department of Finance and Administration, letters, or  
28 summarized oral testimony in the official minutes of the Arkansas Legislative  
29 Council or Joint Budget Committee which relate to its passage and adoption.

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31 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General  
32 Assembly, that the Constitution of the State of Arkansas prohibits the  
33 appropriation of funds for more than a one (1) year period; that the  
34 effectiveness of this Act on July 1, 2024 is essential to the operation of  
35 the agency for which the appropriations in this Act are provided, and that in  
36 the event of an extension of the legislative session, the delay in the

1 effective date of this Act beyond July 1, 2024 could work irreparable harm  
2 upon the proper administration and provision of essential governmental  
3 programs. Therefore, an emergency is hereby declared to exist and this Act  
4 being necessary for the immediate preservation of the public peace, health  
5 and safety shall be in full force and effect from and after July 1, 2024.

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8 **APPROVED: 4/19/24**  
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