

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

SENATE BILL 39

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS,
10 HERITAGE, AND TOURISM - CAPITOL ZONING DISTRICT
11 COMMISSION FOR THE FISCAL YEAR ENDING JUNE 30, 2025;
12 AND FOR OTHER PURPOSES.
13
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Subtitle

15 AN ACT FOR THE DEPARTMENT OF PARKS,
16 HERITAGE, AND TOURISM - CAPITOL ZONING
17 DISTRICT COMMISSION APPROPRIATION FOR THE
18 2024-2025 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Parks, Heritage, and Tourism - Capitol Zoning District
26 Commission for the 2024-2025 fiscal year, the following maximum number of
27 regular employees.
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		Maximum Annual	
		Maximum	Salary Rate
Item	Class	No. of	Fiscal Year
No.	Code Title	Employees	2024-2025
33	(1) N155N ADPHT CAPITOL ZONING DISTRICT ADMIN.	1	GRADE GS10
34	(2) C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
35	(3) X106C ADPHT CZDC PLANNING/PRESERV. COORD.	<u>1</u>	GRADE GS06
36	MAX. NO. OF EMPLOYEES	3	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Parks, Heritage, and Tourism - Capitol Zoning District Commission for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Parks, Heritage, and Tourism - Capitol Zoning District Commission - Operations for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$176,446
(02) EXTRA HELP	938
(03) PERSONAL SERVICES MATCHING	62,710
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	15,956
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$256,050</u></u>

SECTION 4. APPROPRIATION - CASH FUND OPERATIONS. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Parks, Heritage, and Tourism - Capitol Zoning District Commission - Cash Fund Operations for the fiscal year ending June 30, 2025,

1 the following:

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3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2024-2025</u>
5 (01) MAINT. & GEN. OPERATION	
6 (A) OPER. EXPENSE	\$2,000
7 (B) CONF. & TRAVEL	0
8 (C) PROF. FEES	0
9 (D) CAP. OUTLAY	0
10 (E) DATA PROC.	<u>0</u>
11 TOTAL AMOUNT APPROPRIATED	<u><u>\$2,000</u></u>

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13 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 14 authorized by this act shall be limited to the appropriation for such agency
 15 and funds made available by law for the support of such appropriations; and
 16 the restrictions of the State Procurement Law, the General Accounting and
 17 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 18 Procedures and Restrictions Act, or their successors, and other fiscal
 19 control laws of this State, where applicable, and regulations promulgated by
 20 the Department of Finance and Administration, as authorized by law, shall be
 21 strictly complied with in disbursement of said funds.

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23 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 24 Assembly that any funds disbursed under the authority of the appropriations
 25 contained in this act shall be in compliance with the stated reasons for
 26 which this act was adopted, as evidenced by the Agency Requests, Executive
 27 Recommendations and Legislative Recommendations contained in the budget
 28 manuals prepared by the Department of Finance and Administration, letters, or
 29 summarized oral testimony in the official minutes of the Arkansas Legislative
 30 Council or Joint Budget Committee which relate to its passage and adoption.

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32 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 33 Assembly, that the Constitution of the State of Arkansas prohibits the
 34 appropriation of funds for more than a one (1) year period; that the
 35 effectiveness of this Act on July 1, 2024 is essential to the operation of
 36 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the legislative session, the delay in the
2 effective date of this Act beyond July 1, 2024 could work irreparable harm
3 upon the proper administration and provision of essential governmental
4 programs. Therefore, an emergency is hereby declared to exist and this Act
5 being necessary for the immediate preservation of the public peace, health
6 and safety shall be in full force and effect from and after July 1, 2024.

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9 **APPROVED: 4/19/24**
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