

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

HOUSE BILL 1043

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT HOPE-TEXARKANA FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2025; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT HOPE-TEXARKANA
16 APPROPRIATION FOR THE 2024-2025 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Hope-Texarkana for the
25 2024-2025 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2024-2025
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$201,684
(2)	Provost	1	\$161,877
(3)	Vice Chancellor for Administration	1	\$161,877
(4)	Vice Chancellor for Student Affairs	1	\$151,800



1	(5)	Director of Institutional Research	1	\$128,617
2	(6)	Counselor	5	\$123,555
3	(7)	Director	1	\$123,553
4	(8)	Coord. of Cont. Educ. & Business Outreach	1	\$118,458
5	(9)	Dir. of Public Relations & Marketing	1	\$118,458
6	(10)	Registrar	1	\$118,458
7	(11)	Director of Financial Aid	1	\$118,222
8	(12)	Dean of Students	1	\$117,717
9	(13)	Director of Planning & Assessment	1	\$117,170
10	(14)	Director of Computer Services	1	\$116,247
11	(15)	Dir. Business & Industrial Training	1	\$115,088
12	(16)	Business Manager	1	\$113,548
13	(17)	Director of Development	1	\$109,937
14	(18)	Director of Physical Plant	1	\$109,596
15	(19)	Director of Admissions	1	\$107,997
16	(20)	Controller	1	\$105,866
17	(21)	Dir. of Acad. Advising and Career Serv.	1	\$101,218
18	(22)	Fiscal Support Pool	3	
19		Fiscal Support Manager		\$89,227
20		Fiscal Support Supervisor		\$73,338
21		Accountant II		\$70,518
22		Accountant I		\$67,806
23		Fiscal Support Analyst		\$65,197
24		Fiscal Support Specialist		\$57,961
25		Accounting Technician		\$53,587
26		Fiscal Support Technician		\$49,544
27	(23)	Public Safety Pool	5	
28		HE Public Safety Commander III		\$87,425
29		Director Public Safety I		\$85,795
30		HE Public Safety Commander II		\$84,063
31		HE Public Safety Commander I		\$80,829
32		HE Public Safety Supervisor		\$71,858
33		Public Safety Officer		\$69,094
34		Public Safety Officer II		\$63,881
35		Security Officer Supervisor		\$60,279
36		Public Safety/Security Officer		\$54,605

1		HE Public Safety Dispatcher		\$45,806
2		Parking Control Supv.		\$45,806
3		Security Officer		\$45,806
4		Parking Control Officer		\$44,045
5		Watchman		\$37,650
6	(24)	Assistant Director	1	\$84,157
7	(25)	Director of Administrative Support	1	\$78,946
8	(26)	Academic Advisor	4	\$74,791
9	(27)	Network Support Analyst	1	\$74,731
10	(28)	Skilled Trades Pool	2	
11		Skilled Trades Foreman		\$71,858
12		Skilled Trades Supervisor		\$69,094
13		Skilled Tradesman		\$66,436
14		Skilled Trades Helper		\$50,486
15		Apprentice Tradesman		\$44,882
16	(29)	HEI Program Coordinator	1	\$67,806
17	(30)	Public Information Specialist	1	\$67,806
18	(31)	Computer Support Technician	1	\$66,436
19	(32)	Administrative Support Pool	18	
20		Administrative Assistant		\$65,197
21		Administrative Analyst		\$65,197
22		Administrative Support Supervisor		\$60,279
23		Administrative Specialist III		\$57,961
24		Administration Support Specialist		\$57,961
25		Administrative Specialist II		\$51,526
26		Administrative Support Specialist		\$51,526
27		Administrative Specialist I		\$45,806
28		Extra Help Assistant		\$37,650
29	(33)	Financial Aid Analyst	2	\$65,197
30	(34)	Library Support Pool	2	
31		Library Supervisor		\$65,197
32		Library Specialist		\$55,731
33		Library Technician		\$51,526
34		Library Support Assistant		\$47,639
35	(35)	Maintenance Supervisor	1	\$65,197
36	(36)	Special Events Manager	1	\$65,197

1	(37)	Telecommunications Specialist	2	\$63,881
2	(38)	Payroll Technician	1	\$57,961
3	(39)	Purchasing Technician	1	\$57,961
4	(40)	Maintenance Assistant	5	\$49,544
5	(41)	Institutional Services Supervisor	1	\$42,351
6	(42)	Institutional Services Assistant	4	\$40,722
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(43)	Division Chairperson	4	\$141,668
10	(44)	Faculty	2	\$135,019
11	(45)	Librarian	1	\$128,617
12	(46)	Instructor - Nursing & Allied Health	8	\$116,574
13		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(47)	Faculty	60	\$107,909
16	(48)	Part-Time Faculty	55	\$54,308
17		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
18		<u>POSITIONS</u>		
19	(49)	Director of Food Service	<u>1</u>	\$102,370
20		MAX. NO. OF EMPLOYEES	214	

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22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 23 the University of Arkansas Community College at Hope-Texarkana for the 2024-
 24 2025 fiscal year, the following maximum number of part-time or temporary
 25 employees, to be known as "Extra Help", payable from funds appropriated
 26 herein for such purposes: two hundred (200) temporary or part-time
 27 employees, when needed, at rates of pay not to exceed those provided in the
 28 Uniform Classification and Compensation Act, or its successor, or this act
 29 for the appropriate classification.

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31 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 32 appropriated, to the University of Arkansas Community College at Hope-
 33 Texarkana, to be payable from the University of Arkansas Community College at
 34 Hope-Texarkana Fund, for personal services and operating expenses of the
 35 University of Arkansas Community College at Hope-Texarkana for the fiscal
 36 year ending June 30, 2025, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$5,128,715
(02) PERSONAL SERVICES MATCHING	1,600,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	10,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,738,715</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Hope-Texarkana, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas Community College at Hope-Texarkana for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$1,744,197
(02) EXTRA HELP	500,000
(03) PERSONAL SERVICES MATCHING	700,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,325,000
(B) CONF. & TRAVEL	125,000
(C) PROF. FEES	350,000
(D) CAP. OUTLAY	1,500,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	6,500,000
(06) DEBT SERVICE	650,000
(07) PROMOTIONAL ITEMS	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$17,419,197</u></u>

1 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2 authorized by this act shall be limited to the appropriation for such agency
3 and funds made available by law for the support of such appropriations; and
4 the restrictions of the State Procurement Law, the General Accounting and
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
7 Act, or their successors, and other fiscal control laws of this State, where
8 applicable, and regulations promulgated by the Department of Finance and
9 Administration, as authorized by law, shall be strictly complied with in
10 disbursement of said funds.

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12 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
13 Assembly that any funds disbursed under the authority of the appropriations
14 contained in this act shall be in compliance with the stated reasons for
15 which this act was adopted, as evidenced by the Agency Requests, Executive
16 Recommendations and Legislative Recommendations contained in the budget
17 manuals prepared by the Department of Finance and Administration, letters, or
18 summarized oral testimony in the official minutes of the Arkansas Legislative
19 Council or Joint Budget Committee which relate to its passage and adoption.

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21 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
22 Assembly, that the Constitution of the State of Arkansas prohibits the
23 appropriation of funds for more than a one (1) year period; that the
24 effectiveness of this Act on July 1, 2024 is essential to the operation of
25 the agency for which the appropriations in this Act are provided, and that in
26 the event of an extension of the legislative session, the delay in the
27 effective date of this Act beyond July 1, 2024 could work irreparable harm
28 upon the proper administration and provision of essential governmental
29 programs. Therefore, an emergency is hereby declared to exist and this Act
30 being necessary for the immediate preservation of the public peace, health
31 and safety shall be in full force and effect from and after July 1, 2024.

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34 **APPROVED: 4/25/24**