

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1055

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
10 AND ADMINISTRATION - REGULATORY DIVISION FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2025; AND FOR OTHER
12 PURPOSES.
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Subtitle

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION - REGULATORY DIVISION
17 APPROPRIATION FOR THE 2024-2025 FISCAL
18 YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - REGULATORY DIVISION. There is hereby
25 established for the Department of Finance and Administration - Regulatory
26 Division for the 2024-2025 fiscal year, the following maximum number of
27 regular employees.
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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2024-2025
33	(1)	G305C DFA REGULATORY ADMINISTRATOR	1	GRADE SE02
34	(2)	G280C DFA REGULATORY ASST ADMIN-ENFORCEMENT	2	GRADE GS15
35	(3)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
36	(4)	A007C AUDIT MANAGER	1	GRADE GS11



1	(5)	G246C DFA REGULATORY BRANCH MANAGER	1	GRADE GS10
2	(6)	T108C DFA REGULATORY BRANCH SUPERVISOR	1	GRADE GS09
3	(7)	X196C DFA SENIOR REGULATORY ENFORCEMENT AGENT	8	GRADE GS08
4	(8)	A060C SENIOR AUDITOR	2	GRADE GS08
5	(9)	X131C DFA REGULATORY ENFORCEMENT AGENT	33	GRADE GS07
6	(10)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
7	(11)	R027C BUDGET SPECIALIST	1	GRADE GS06
8	(12)	T061C SENIOR IA	1	GRADE GS06
9	(13)	E046C TRAINING INSTRUCTOR	1	GRADE GS06
10	(14)	C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
11	(15)	R036C HUMAN RESOURCES SPECIALIST	<u>1</u>	GRADE GS04
12		MAX. NO. OF EMPLOYEES	58	

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 14 SECTION 2. APPROPRIATION - REGULATORY DIVISION. There is hereby
 15 appropriated, to the Department of Finance and Administration, to be payable
 16 from the Miscellaneous Agencies Fund Account, for personal services and
 17 operating expenses of the Department of Finance and Administration -
 18 Regulatory Division for the fiscal year ending June 30, 2025, the following:

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2024-2025</u>
22	(01) REGULAR SALARIES	\$2,047,215
23	(02) PERSONAL SERVICES MATCHING	752,490
24	(03) OVERTIME	10,000
25	(04) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	294,918
27	(B) CONF. & TRAVEL	25,000
28	(C) PROF. FEES	5,000
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$3,134,623</u>

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 33 SECTION 3. APPROPRIATION - REGULATORY DIVISION - SALES TO MINORS
 34 ENFORCEMENT - CASH. There is hereby appropriated, to the Department of
 35 Finance and Administration, to be payable from the cash fund deposited in the
 36 State Treasury as determined by the Chief Fiscal Officer of the State, for

1 personal services, operating expenses, and the purchase of promotional items
 2 of the Department of Finance and Administration - Regulatory Division - Sales
 3 to Minors - Cash for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
7 (01) REGULAR SALARIES	\$587,226
8 (02) PERSONAL SERVICES MATCHING	219,525
9 (03) OVERTIME	5,000
10 (04) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	332,072
12 (B) CONF. & TRAVEL	0
13 (C) PROF. FEES	1,700
14 (D) CAP. OUTLAY	0
15 (E) DATA PROC.	0
16 (05) PROMOTIONAL ITEMS	<u>5,000</u>
17 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,150,523</u></u>

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 19 SECTION 4. APPROPRIATION - REGULATORY DIVISION - TOBACCO INSPECTION
 20 PROGRAM - FEDERAL. There is hereby appropriated, to the Department of
 21 Finance and Administration, to be payable from the federal funds as
 22 designated by the Chief Fiscal Officer of the State, for personal services
 23 and operating expenses of the Department of Finance and Administration -
 24 Regulatory Division - Tobacco Inspection Program - Federal for the fiscal
 25 year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
29 (01) REGULAR SALARIES	\$374,179
30 (02) PERSONAL SERVICES MATCHING	142,993
31 (03) OVERTIME	17,041
32 (04) MAINT. & GEN. OPERATION	
33 (A) OPER. EXPENSE	150,000
34 (B) CONF. & TRAVEL	5,000
35 (C) PROF. FEES	31,242
36 (D) CAP. OUTLAY	0

1	(E) DATA PROC.	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$720,455</u></u>

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4 SECTION 5. APPROPRIATION - REGULATORY DIVISION - CIGARETTE FIRE SAFETY.

5 There is hereby appropriated, to the Department of Finance and
 6 Administration, to be payable from the Cigarette Fire Safety Standard Fund,
 7 for personal services and operating expenses to support fire safety and
 8 prevention programs of the Department of Finance and Administration -
 9 Regulatory Division - Cigarette Fire Safety for the fiscal year ending June
 10 30, 2025, the following:

11	ITEM	FISCAL YEAR
12	NO.	2024-2025
13	(01) FIRE SAFETY & PREVENTION	<u><u>\$50,000</u></u>

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16 SECTION 6. APPROPRIATION - REGULATORY DIVISION - SPIRITUOUS AND VINOUS

17 BEVERAGES. There is hereby appropriated, to the Department of Finance and
 18 Administration, to be payable from the Alcoholic Beverage Control Fund, for
 19 promotion, education, training, alcohol safety awareness, enforcement
 20 activities, equipment and vehicle purchases of the Department of Finance and
 21 Administration - Regulatory Division for the fiscal year ending June 30,
 22 2025, the following:

23	ITEM	FISCAL YEAR
24	NO.	2024-2025
25	(01) PROMOTION, EDUCATION, TRAINING, 26 SAFETY AWARENESS ENROLLMENT	<u><u>\$300,000</u></u>

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29 SECTION 7. APPROPRIATION - REGULATORY DIVISION - REVENUE ENFORCEMENT.

30 There is hereby appropriated, to the Department of Finance and Administration
 31 - Regulatory Division - Revenue Enforcement, to be payable from the Arkansas
 32 Tobacco Control Revenue Fund, for personal services and operating expenses
 33 related to carrying out the purposes authorized in ACA 19-6-831 for the
 34 fiscal year ending June 30, 2025, the following:

35	ITEM	FISCAL YEAR
36		

1	<u>NO.</u>	<u>2024-2025</u>
2	(01) REGULAR SALARIES	\$163,783
3	(02) PERSONAL SERVICES MATCHING	60,657
4	(03) OVERTIME	5,000
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	92,817
7	(B) CONF. & TRAVEL	5,000
8	(C) PROF. FEES	500
9	(D) CAP. OUTLAY	22,000
10	(E) DATA PROC.	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$349,757</u></u>

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13 SECTION 8. APPROPRIATION - UNTAXED TOBACCO FORFEITURE. There is hereby
 14 appropriated, to the Department of Finance and Administration - Regulatory
 15 Division, to be payable from the cash fund deposited in the State Treasury as
 16 determined by the Chief Fiscal Officer of the State, for operational expenses
 17 and expense associated with untaxed tobacco forfeiture authorized in ACA 26-
 18 57-247 for the fiscal year ending June 30, 2025, the following:

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20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2024-2025</u>
22	(01) UNTAXED TOBACCO FORFEITURE	<u><u>\$100,000</u></u>

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24 SECTION 9. REGULAR SALARIES - ABC ADMINISTRATION. There is hereby
 25 established for the Department of Finance and Administration - Alcoholic
 26 Beverage Control Administration for the 2024-2025 fiscal year, the following
 27 maximum number of regular employees.

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29			Maximum Annual
30		Maximum	Salary Rate
31	Item Class	No. of	Fiscal Year
32	<u>No. Code Title</u>	<u>Employees</u>	<u>2024-2025</u>
33	(1) G279C DFA REG ASST ADMIN-ADMINISTRATION	1	GRADE GS15
34	(2) G047C ATTORNEY SPECIALIST	3	GRADE GS11
35	(3) C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
36	(4) C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04

1	(5) C046C LEGAL SUPPORT SPECIALIST	4	GRADE GS04
2	(6) C073C ADMINISTRATIVE SPECIALIST II	<u>2</u>	GRADE GS03
3	MAX. NO. OF EMPLOYEES	12	

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5 SECTION 10. EXTRA HELP - ABC ADMINISTRATION. There is hereby

6 authorized, for the Department of Finance and Administration - Alcoholic

7 Beverage Control Administration for the 2024-2025 fiscal year, the following

8 maximum number of part-time or temporary employees, to be known as "Extra

9 Help", payable from funds appropriated herein for such purposes: two (2)

10 temporary or part-time employees, when needed, at rates of pay not to exceed

11 those provided in the Uniform Classification and Compensation Act, or its

12 successor, or this act for the appropriate classification.

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14 SECTION 11. APPROPRIATION - ABC ADMINISTRATION - STATE OPERATIONS.

15 There is hereby appropriated, to the Department of Finance and

16 Administration, to be payable from the Miscellaneous Agencies Fund Account,

17 for personal services and operating expenses of the Department of Finance and

18 Administration - Alcoholic Beverage Control Division for the fiscal year

19 ending June 30, 2025, the following:

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2024-2025</u>
23	(01) REGULAR SALARIES	\$665,482
24	(02) EXTRA HELP	7,000
25	(03) PERSONAL SERVICES MATCHING	243,916
26	(04) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	122,009
28	(B) CONF. & TRAVEL	4,986
29	(C) PROF. FEES	5,000
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	<u>0</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$1,048,393</u>

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34 SECTION 12. APPROPRIATION - ABC ADMINISTRATION - MEDICAL MARIJUANA

35 COMMISSION. There is hereby appropriated, to the Department of Finance and

36 Administration, to be payable from the Medical Marijuana Commission Fund, for

1 refunds, reimbursements and contingency related to agency medical marijuana
 2 expenses of the Department of Finance and Administration - Alcoholic Beverage
 3 Control Division for the fiscal year ending June 30, 2025, the following:

5	ITEM	FISCAL YEAR
6	<u>NO.</u>	<u>2024-2025</u>
7	(01) REFUNDS/REIMBURSEMENTS	\$500,000
8	(02) CONTINGENCY	<u>2,000,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,500,000</u></u>

11 SECTION 13. REGULAR SALARIES - RACING COMMISSION. There is hereby
 12 established for the Department of Finance and Administration - Racing
 13 Commission for the 2024-2025 fiscal year, the following maximum number of
 14 regular employees.

16				Maximum Annual
17				Salary Rate
18	Item	Class	Maximum	Fiscal Year
19	<u>No.</u>	<u>Code</u>	<u>Title</u>	<u>2024-2025</u>
			Employees	
20	(1)	B009N	DFA DOG RACING VETERINARIAN	1 GRADE MP04
21	(2)	G287C	DFA REGULATORY ASST ADMIN-RACING	1 GRADE GS15
22	(3)	X069C	DFA RACING SUPERVISOR	3 GRADE GS09
23	(4)	C037C	ADMINISTRATIVE ANALYST	2 GRADE GS06
24	(5)	X142C	DFA RACING COMMISSION JUDGE	2 GRADE GS05
25	(6)	A104C	DFA RACING COMMISSION OFFICE AUDITOR	1 GRADE GS04
26	(7)	B110C	VETERINARIAN ASSISTANT	<u>4</u> GRADE GS03
27			MAX. NO. OF EMPLOYEES	14

29 SECTION 14. EXTRA HELP - RACING COMMISSION. There is hereby
 30 authorized, for the Department of Finance and Administration - Racing
 31 Commission for the 2024-2025 fiscal year, the following maximum number of
 32 part-time or temporary employees, to be known as "Extra Help", payable from
 33 funds appropriated herein for such purposes: thirty-one (31) temporary or
 34 part-time employees, when needed, at rates of pay not to exceed those
 35 provided in the Uniform Classification and Compensation Act, or its
 36 successor, or this act for the appropriate classification.

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SECTION 15. APPROPRIATION - RACING COMMISSION - STATE OPERATIONS.

There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Finance and Administration - Racing Commission for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$798,983
(02) EXTRA HELP	460,000
(03) PERSONAL SERVICES MATCHING	326,488
(04) OVERTIME	10,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	290,914
(B) CONF. & TRAVEL	7,500
(C) PROF. FEES	50,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,943,885</u></u>

SECTION 16. APPROPRIATION - RACING COMMISSION - CASH OPERATIONS. There

is hereby appropriated, to the Department of Finance and Administration, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Finance and Administration - Racing Commission for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) EXTRA HELP	\$200,000
(02) PERSONAL SERVICES MATCHING	120,409
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	600,000
(B) CONF. & TRAVEL	5,000

1	(C) PROF. FEES	50,000
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	(04) REFUND/REIMBURSEMENTS	<u>5,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$980,409</u></u>

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7 SECTION 17. APPROPRIATION - RACING COMMISSION - PURSES AND AWARDS FUND.

8 There is hereby appropriated, to the Department of Finance and Administration

9 - Racing Commission, to be payable from the cash fund deposited in the State

10 Treasury as determined by the Chief Fiscal Officer of the State, for the

11 transfers to the Department of Finance and Administration - Racing Commission

12 Purses and Awards Fund for the fiscal year ending June 30, 2025, the

13 following:

14		
15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2024-2025</u>
17	(01) REFUNDS/INVESTMENTS/TRANSFERS	<u><u>\$25,000,000</u></u>

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19 SECTION 18. APPROPRIATION - RACING COMMISSION - COMPULSIVE GAMBLING

20 ADDICTION. There is hereby appropriated, to the Department of Finance and

21 Administration, to be payable from the Miscellaneous Agencies Fund Account,

22 for compulsive gambling disorder treatment and educational programs as

23 defined by Amendment 100 to the Arkansas Constitution for the Department of

24 Finance and Administration - Racing Commission for the fiscal year ending

25 June 30, 2025, the following:

26		
27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2024-2025</u>
29	(01) GAMBLING ADDICTION TREATMENT &	
30	EDUCATION PROGRAMS	<u><u>\$200,000</u></u>

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32 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ABC

34 ADMINISTRATION - CONTINGENCY APPROPRIATION TRANSFER AUTHORITY. The Chief

35 Fiscal Officer of the State shall transfer appropriation as needed from the

36 Contingency Appropriation authorized in this Act to the Alcoholic Beverage

1 Control Division of the Department of Finance and Administration, the
2 Department of Health and/or any other state agency incurring expenses for the
3 implementation, administration, or enforcement of the Arkansas Medical
4 Marijuana Amendment of 2016, to pay for personal services, operating
5 expenses, professional fees, equipment, monitoring, auditing, and other
6 miscellaneous expenses.

7 The provisions of this section shall be in effect only from July 1, ~~2023~~
8 2024 through June 30, ~~2024~~ 2025.

9
10 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DIVISION
12 OF RACING - EXTRA HELP. There is hereby authorized, for the Department of
13 Finance and Administration - Division of Racing for the ~~2023-2024~~ 2024-2025
14 fiscal year, the maximum number of thirty-one (31) part-time or temporary
15 employees, to be known as "Extra Help", payable from funds appropriated
16 herein for such purposes, such employees shall be authorized to work over
17 1,000 hours per year.

18 The provisions of this section shall be in effect only from July 1, ~~2023~~
19 2024 through June 30, ~~2024~~ 2025.

20
21 SECTION 21. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
22 authorized by this act shall be limited to the appropriation for such agency
23 and funds made available by law for the support of such appropriations; and
24 the restrictions of the State Procurement Law, the General Accounting and
25 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
26 Procedures and Restrictions Act, or their successors, and other fiscal
27 control laws of this State, where applicable, and regulations promulgated by
28 the Department of Finance and Administration, as authorized by law, shall be
29 strictly complied with in disbursement of said funds.

30
31 SECTION 22. LEGISLATIVE INTENT. It is the intent of the General
32 Assembly that any funds disbursed under the authority of the appropriations
33 contained in this act shall be in compliance with the stated reasons for
34 which this act was adopted, as evidenced by the Agency Requests, Executive
35 Recommendations and Legislative Recommendations contained in the budget
36 manuals prepared by the Department of Finance and Administration, letters, or

1 summarized oral testimony in the official minutes of the Arkansas Legislative
2 Council or Joint Budget Committee which relate to its passage and adoption.

3
4 SECTION 23. EMERGENCY CLAUSE. It is found and determined by the
5 General Assembly, that the Constitution of the State of Arkansas prohibits
6 the appropriation of funds for more than a one (1) year period; that the
7 effectiveness of this Act on July 1, 2024 is essential to the operation of
8 the agency for which the appropriations in this Act are provided, and that in
9 the event of an extension of the legislative session, the delay in the
10 effective date of this Act beyond July 1, 2024 could work irreparable harm
11 upon the proper administration and provision of essential governmental
12 programs. Therefore, an emergency is hereby declared to exist and this Act
13 being necessary for the immediate preservation of the public peace, health
14 and safety shall be in full force and effect from and after July 1, 2024.

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17 **APPROVED: 4/25/24**
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