

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

SENATE BILL 56

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SOUTHEAST ARKANSAS
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND
11 FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE SOUTHEAST ARKANSAS COLLEGE
15 APPROPRIATION FOR THE 2024-2025 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Southeast Arkansas College for the 2024-2025 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, SEAC	1	\$201,684
(2)	Chief Academic Officer	1	\$161,877
(3)	Chief Fiscal Officer	1	\$151,800
(4)	Chief Student Officer	1	\$151,800
(5)	Director of Human Resources/Services	1	\$128,617

1	(6)	Director of Institutional Research	1	\$128,617
2	(7)	Director of Workforce Development	1	\$125,800
3	(8)	Counselor	2	\$123,555
4	(9)	Dir. of Public Relations & Marketing	1	\$118,458
5	(10)	Registrar	1	\$118,458
6	(11)	Director of Financial Aid	1	\$118,222
7	(12)	Executive Asst. to the President	1	\$116,656
8	(13)	Coord. of Administrative Computing	1	\$116,247
9	(14)	Director of Computer Services	1	\$116,247
10	(15)	Business Manager	1	\$113,548
11	(16)	Controller	1	\$113,548
12	(17)	Director of Development	1	\$109,937
13	(18)	Director of Physical Plant	1	\$109,596
14	(19)	Director of Police & Public Safety	1	\$109,596
15	(20)	Dir. of Admissions & Enrollment Mgmt.	1	\$107,997
16	(21)	Coord. of Student Recruitment	1	\$107,910
17	(22)	Director of Retention & Advising	1	\$104,126
18	(23)	Coord. of Grants and Special Programs	1	\$102,442
19	(24)	Coordinator Advising/Testing/Records	1	\$99,806
20	(25)	Database Administrator	1	\$94,560
21	(26)	Workforce Specialist	1	\$90,170
22	(27)	Distance Learning Specialist	1	\$90,027
23	(28)	Fiscal Support Pool	5	
24		Fiscal Support Manager		\$89,227
25		Fiscal Support Supervisor		\$73,338
26		Accountant II		\$70,518
27		Accountant I		\$67,806
28		Fiscal Support Analyst		\$65,197
29		Fiscal Support Specialist		\$57,961
30		Accounting Technician		\$53,587
31		Fiscal Support Technician		\$49,544
32	(29)	Project/Program Specialist	2	\$88,573
33	(30)	Public Safety Pool	2	
34		HE Public Safety Commander III		\$87,425
35		Director Public Safety I		\$85,795
36		HE Public Safety Commander II		\$84,063

1		HE Public Safety Commander I		\$80,829
2		HE Public Safety Supervisor		\$71,858
3		Public Safety Officer		\$69,094
4		Public Safety Officer II		\$63,881
5		Security Officer Supervisor		\$60,279
6		Public Safety/Security Officer		\$54,605
7		HE Public Safety Dispatcher		\$45,806
8		Parking Control Supv.		\$45,806
9		Security Officer		\$45,806
10		Parking Control Officer		\$44,045
11		Watchman		\$37,650
12	(31)	Computer Operations Coordinator	1	\$80,829
13	(32)	Education Counselor	1	\$76,272
14	(33)	Network Support Analyst	3	\$74,731
15	(34)	Assistant Dir. of Financial Aid	1	\$70,518
16	(35)	Budget Specialist	1	\$70,518
17	(36)	Maintenance Coordinator	1	\$70,518
18	(37)	Administrative Support Pool	17	
19		Administrative Assistant		\$65,197
20		Administrative Analyst		\$65,197
21		Administrative Support Supervisor		\$60,279
22		Administrative Specialist III		\$57,961
23		Administration Support Specialist		\$57,961
24		Administrative Specialist II		\$51,526
25		Administrative Support Specialist		\$51,526
26		Administrative Specialist I		\$45,806
27		Extra Help Assistant		\$37,650
28	(38)	Library Support Pool	2	
29		Library Supervisor		\$65,197
30		Library Specialist		\$55,731
31		Library Support Assistant		\$47,639
32		Library Technician		\$51,526
33	(39)	Maintenance Supervisor	1	\$65,197
34	(40)	Purchasing Specialist	1	\$65,197
35	(41)	Financial Aid Specialist	2	\$60,279
36	(42)	Human Resources Specialist	1	\$60,279

1	(43)	Maintenance Technician	1	\$60,279
2	(44)	Student Recruitment Specialist	1	\$60,279
3	(45)	Maintenance Specialist	1	\$57,961
4	(46)	Payroll Technician	1	\$57,961
5	(47)	Cashier	2	\$49,544
6	(48)	Maintenance Assistant	3	\$49,544
7	(49)	Shipping & Receiving Clerk	1	\$44,045
8	(50)	Institutional Services Supervisor	1	\$42,351
9	(51)	Institutional Services Assistant	7	\$40,722
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ACADEMIC POSITIONS</u>		
12	(52)	Division Chairperson/Dean	4	\$141,668
13	(53)	Librarian	1	\$128,617
14	(54)	Director of Respiratory Care	1	\$116,574
15	(55)	Special Instructor	10	\$107,909
16		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ACADEMIC POSITIONS</u>		
18	(56)	Faculty	67	\$107,909
19	(57)	Part-Time Faculty	<u>195</u>	\$54,308
20		MAX. NO. OF EMPLOYEES	365	

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22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 23 the Southeast Arkansas College for the 2024-2025 fiscal year, the following
 24 maximum number of part-time or temporary employees, to be known as "Extra
 25 Help", payable from funds appropriated herein for such purposes: two hundred
 26 (200) temporary or part-time employees, when needed, at rates of pay not to
 27 exceed those provided in the Uniform Classification and Compensation Act, or
 28 its successor, or this act for the appropriate classification.

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30 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 31 appropriated, to the Southeast Arkansas College, to be payable from the
 32 Southeast Arkansas College Fund, for personal services and operating expenses
 33 of the Southeast Arkansas College for the fiscal year ending June 30, 2025,
 34 the following:

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36 ITEM FISCAL YEAR

1	<u>NO.</u>	<u>2024-2025</u>
2	(01) REGULAR SALARIES	\$5,746,603
3	(02) EXTRA HELP	600,000
4	(03) PERSONAL SERVICES MATCHING	1,100,000
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	30,157
7	(B) CONF. & TRAVEL	0
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,476,760</u></u>

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13 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 14 to the Southeast Arkansas College, to be payable from cash funds as defined
 15 by Arkansas Code 19-4-801, for personal services and operating expenses of
 16 the Southeast Arkansas College for the fiscal year ending June 30, 2025, the
 17 following:

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19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2024-2025</u>
21	(01) REGULAR SALARIES	\$2,000,000
22	(02) EXTRA HELP	1,000,000
23	(03) OVERTIME	200,000
24	(04) PERSONAL SERVICES MATCHING	1,800,000
25	(05) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	5,000,000
27	(B) CONF. & TRAVEL	500,000
28	(C) PROF. FEES	1,500,000
29	(D) CAP. OUTLAY	20,000,000
30	(E) DATA PROC.	0
31	(06) CAPITAL IMPROVEMENTS	5,000,000
32	(07) DEBT SERVICE	1,500,000
33	(08) FUND TRANSFERS, REFUNDS AND	
34	INVESTMENTS	<u>1,200,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u><u>\$39,700,000</u></u>

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1 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2 authorized by this act shall be limited to the appropriation for such agency
3 and funds made available by law for the support of such appropriations; and
4 the restrictions of the State Procurement Law, the General Accounting and
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
7 Act, or their successors, and other fiscal control laws of this State, where
8 applicable, and regulations promulgated by the Department of Finance and
9 Administration, as authorized by law, shall be strictly complied with in
10 disbursement of said funds.

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12 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
13 Assembly that any funds disbursed under the authority of the appropriations
14 contained in this act shall be in compliance with the stated reasons for
15 which this act was adopted, as evidenced by the Agency Requests, Executive
16 Recommendations and Legislative Recommendations contained in the budget
17 manuals prepared by the Department of Finance and Administration, letters, or
18 summarized oral testimony in the official minutes of the Arkansas Legislative
19 Council or Joint Budget Committee which relate to its passage and adoption.

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21 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
22 Assembly, that the Constitution of the State of Arkansas prohibits the
23 appropriation of funds for more than a one (1) year period; that the
24 effectiveness of this Act on July 1, 2024 is essential to the operation of
25 the agency for which the appropriations in this Act are provided, and that in
26 the event of an extension of the legislative session, the delay in the
27 effective date of this Act beyond July 1, 2024 could work irreparable harm
28 upon the proper administration and provision of essential governmental
29 programs. Therefore, an emergency is hereby declared to exist and this Act
30 being necessary for the immediate preservation of the public peace, health
31 and safety shall be in full force and effect from and after July 1, 2024.

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34 APPROVED: 4/19/24
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