

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1075

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF PROVIDER SERVICES AND QUALITY
11 ASSURANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2025;
12 AND FOR OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF PROVIDER SERVICES
17 AND QUALITY ASSURANCE APPROPRIATION FOR
18 THE 2024-2025 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Provider Services and
26 Quality Assurance for the 2024-2025 fiscal year, the following maximum number
27 of regular employees.
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Item	Class	No. Code Title	Maximum	Maximum Annual
			No. of	Salary Rate
			Employees	Fiscal Year
				2024-2025
33	(1)	N249N DHS DIVISION DIRECTOR	1	GRADE SE02
34	(2)	L005N PSYCHIATRIC SPECIALIST	1	GRADE MP08
35	(3)	L013N GENERAL PHYSICIAN	1	GRADE MP06
36	(4)	L009C NURSE MANAGER	3	GRADE MP03

1	(5)	L021N PHYSICAL THERAPIST	1	GRADE MP03
2	(6)	L020C NURSING SERVICES UNIT MANAGER	1	GRADE MP02
3	(7)	L019C REGISTERED NURSE COORDINATOR	3	GRADE MP02
4	(8)	L027C REGISTERED NURSE SUPERVISOR	9	GRADE MP02
5	(9)	L038C REGISTERED NURSE	58	GRADE MP01
6	(10)	D063C COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
7	(11)	N080N DHS/DMS ASSISTANT DIRECTOR - FISCAL	1	GRADE GS14
8	(12)	N112N DHS ASST DEP DIR FIN SUPPORT SYSTEM	1	GRADE GS13
9	(13)	G056C DHS/DCC ASST DIR OPS & PROG SUPV	1	GRADE GS13
10	(14)	A016C DHS DMS BUSINESS OPERATIONS MANAGER	2	GRADE GS12
11	(15)	N167N DHS POLICY & RESEARCH DIRECTOR	1	GRADE GS12
12	(16)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
13	(17)	G027N DHS RESEARCH ANALYSIS MANAGER	1	GRADE GS11
14	(18)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
15	(19)	L010C DHS DMS MEDICAL ASSISTANCE MANAGER	1	GRADE GS10
16	(20)	G099C DHS PROGRAM ADMINISTRATOR	5	GRADE GS09
17	(21)	X038C QUALITY ASSURANCE MANAGER	1	GRADE GS09
18	(22)	G152C DHS PROGRAM MANAGER	9	GRADE GS08
19	(23)	X067C HEALTH FACILITIES SURVEYOR	21	GRADE GS08
20	(24)	X062C QUALITY ASSURANCE COORDINATOR	1	GRADE GS08
21	(25)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
22	(26)	G183C DHS PROGRAM COORDINATOR	7	GRADE GS07
23	(27)	G153C DHS/DAAS PROGRAM SUPERVISOR	1	GRADE GS07
24	(28)	M039C MEDICAID SERVICES SUPERVISOR	1	GRADE GS07
25	(29)	M023C SUBSTANCE ABUSE PROGRAM COORD	1	GRADE GS07
26	(30)	C037C ADMINISTRATIVE ANALYST	4	GRADE GS06
27	(31)	M053C CHILD CARE SERVICE SPECIALIST	5	GRADE GS06
28	(32)	G210C DHS PROGRAM SPECIALIST	3	GRADE GS06
29	(33)	G198C DHS/DAAS PROGRAM SPECIALIST	6	GRADE GS06
30	(34)	G180C GRANTS ANALYST	1	GRADE GS06
31	(35)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
32	(36)	X094C SERVICES & PROG LICENSING SPECIALIST	7	GRADE GS06
33	(37)	L070C HEALTH CARE ANALYST	4	GRADE GS05
34	(38)	X124C HEALTH FACILITY REVIEWER	1	GRADE GS05
35	(39)	C056C ADMINISTRATIVE SPECIALIST III	15	GRADE GS04
36	(40)	C073C ADMINISTRATIVE SPECIALIST II	7	GRADE GS03

1 (41) C087C ADMINISTRATIVE SPECIALIST I 2 GRADE GS02
 2 MAX. NO. OF EMPLOYEES 194
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4 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 5 the Department of Human Services - Division of Provider Services and Quality
 6 Assurance for the 2024-2025 fiscal year, the following maximum number of
 7 part-time or temporary employees, to be known as "Extra Help", payable from
 8 funds appropriated herein for such purposes: eight (8) temporary or part-
 9 time employees, when needed, at rates of pay not to exceed those provided in
 10 the Uniform Classification and Compensation Act, or its successor, or this
 11 act for the appropriate classification.
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13 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 14 to the Department of Human Services, to be payable from the paying account as
 15 determined by the Chief Fiscal Officer of the State, for personal services
 16 and operating expenses of the Department of Human Services - Division of
 17 Provider Services and Quality Assurance for the fiscal year ending June 30,
 18 2025, the following:
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20 ITEM	FISCAL YEAR
21 <u>NO.</u>	<u>2024-2025</u>
22 (01) REGULAR SALARIES	\$11,319,906
23 (02) EXTRA HELP	67,657
24 (03) PERSONAL SERVICES MATCHING	4,184,415
25 (04) OVERTIME	2,909
26 (05) MAINT. & GEN. OPERATION	
27 (A) OPER. EXPENSE	3,463,900
28 (B) CONF. & TRAVEL	136,077
29 (C) PROF. FEES	703,675
30 (D) CAP. OUTLAY	0
31 (E) DATA PROC.	<u>0</u>
32 TOTAL AMOUNT APPROPRIATED	<u>\$19,878,539</u>

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 34 SECTION 4. APPROPRIATION - PROVIDER SERVICES GRANTS. There is hereby
 35 appropriated, to the Department of Human Services, to be payable from the
 36 paying account as determined by the Chief Fiscal Officer of the State, for

1 grant payments of the Department of Human Services - Division of Provider
2 Services and Quality Assurance for the fiscal year ending June 30, 2025, the
3 following:

ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2024-2025</u>
7 (01) PROVIDER SERVICES GRANTS AND AID	<u>\$400,000</u>

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9 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
10 authorized by this act shall be limited to the appropriation for such agency
11 and funds made available by law for the support of such appropriations; and
12 the restrictions of the State Procurement Law, the General Accounting and
13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
14 Procedures and Restrictions Act, or their successors, and other fiscal
15 control laws of this State, where applicable, and regulations promulgated by
16 the Department of Finance and Administration, as authorized by law, shall be
17 strictly complied with in disbursement of said funds.

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19 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
20 Assembly that any funds disbursed under the authority of the appropriations
21 contained in this act shall be in compliance with the stated reasons for
22 which this act was adopted, as evidenced by the Agency Requests, Executive
23 Recommendations and Legislative Recommendations contained in the budget
24 manuals prepared by the Department of Finance and Administration, letters, or
25 summarized oral testimony in the official minutes of the Arkansas Legislative
26 Council or Joint Budget Committee which relate to its passage and adoption.

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28 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
29 Assembly, that the Constitution of the State of Arkansas prohibits the
30 appropriation of funds for more than a one (1) year period; that the
31 effectiveness of this Act on July 1, 2024 is essential to the operation of
32 the agency for which the appropriations in this Act are provided, and that in
33 the event of an extension of the legislative session, the delay in the
34 effective date of this Act beyond July 1, 2024 could work irreparable harm
35 upon the proper administration and provision of essential governmental
36 programs. Therefore, an emergency is hereby declared to exist and this Act

1 being necessary for the immediate preservation of the public peace, health
2 and safety shall be in full force and effect from and after July 1, 2024.

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5 **APPROVED: 4/19/24**
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