

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

As Engrossed: S4/17/24

A Bill

SENATE BILL 25

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 AT MONTICELLO FOR THE FISCAL YEAR ENDING JUNE 30,
11 2025; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
15 MONTICELLO APPROPRIATION FOR THE 2024-
16 2025 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas at Monticello for the 2024-2025 fiscal year,
24 the following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$281,081
(2)	Dean, Forest Resources/Dir. AFRC	1	\$221,598
(3)	Provost	1	\$195,059
(4)	Vice Chan. for Finance & Administration	1	\$188,295
(5)	Vice Chan. for Advancement/Development	1	\$182,640



1	(6)	Vice Chancellor for Student Affairs	1	\$182,640
2	(7)	Director of the Center for Forest Bus.	1	\$169,431
3	(8)	Dean	7	\$168,522
4	(9)	Director of Information Technology	1	\$141,058
5	(10)	Registrar	1	\$138,457
6	(11)	Director of Physical Plant	1	\$138,295
7	(12)	Assoc. Vice Chan. for Finance & Admin.	2	\$137,594
8	(13)	Assoc. Vice Chan. for Acad. Affairs	2	\$137,594
9	(14)	Assistant to the Chancellor	1	\$137,594
10	(15)	Project/Program Administrator	13	
11		Project/Program Director		\$131,538
12		Project/Program Manager		\$119,205
13		Project/Program Specialist		\$102,848
14	(16)	Director of University Relations	1	\$128,467
15	(17)	Director of Institutional Research	1	\$128,466
16	(18)	Director of Engineering Systems	1	\$124,787
17	(19)	Director of Adm. & Enrollment Mgmt.	1	\$122,311
18	(20)	Director of Student Financial Aid	1	\$122,311
19	(21)	Director of Alumni Services	1	\$118,142
20	(22)	Director of Community Education	1	\$118,142
21	(23)	Director of Grants	1	\$118,142
22	(24)	Director of Special Events	1	\$118,142
23	(25)	Budget Director	1	\$117,197
24	(26)	Asst. V-C of Stud. Aff./Dean of Students	1	\$116,152
25	(27)	Director of University Police	1	\$115,011
26	(28)	Director of Administrative Services	1	\$112,669
27	(29)	Asst. Dir. Info. Tech. System Mgmt.	2	\$103,430
28	(30)	Director of Distance Learning	1	\$103,430
29	(31)	Director of Recruitment	1	\$103,430
30	(32)	Program Technician	3	\$102,845
31	(33)	Administrator of Grants and Contracts	1	\$102,440
32	(34)	Director of Student Activities	1	\$97,776
33	(35)	Counselor	1	\$97,755
34	(36)	Director of Academic Advising	1	\$95,609
35	(37)	Director of Disability Services	1	\$95,609
36	(38)	Dir. of Retention Services	1	\$95,609

1	(39)	Assistant Controller	1	\$92,796
2	(40)	Fiscal Support Pool	9	
3		Fiscal Support Manager		\$89,227
4		Fiscal Support Supervisor		\$73,338
5		Accountant II		\$70,518
6		Accountant I		\$67,806
7		Fiscal Support Analyst		\$65,197
8		Fiscal Support Specialist		\$57,961
9		Accounting Technician		\$53,587
10		Fiscal Support Technician		\$49,544
11	(41)	Public Safety Pool	10	
12		HE Public Safety Commander III		\$87,425
13		Director Public Safety I		\$85,795
14		HE Public Safety Commander II		\$84,063
15		HE Public Safety Commander I		\$80,829
16		HE Public Safety Supervisor		\$71,858
17		Public Safety Officer		\$69,094
18		Public Safety Officer II		\$63,881
19		Security Officer Supervisor		\$60,279
20		Public Safety/Security Officer		\$54,605
21		HE Public Safety Dispatcher		\$45,806
22		Parking Control Supv.		\$45,806
23		Security Officer		\$45,806
24		Parking Control Officer		\$44,045
25		Watchman		\$37,650
26	(42)	Systems Analyst	1	\$87,425
27	(43)	Information Technology Manager	1	\$80,829
28	(44)	Computer Support Specialist	1	\$77,721
29	(45)	Campus Maintenance Supervisor	2	\$76,272
30	(46)	Payroll Services Coordinator	1	\$76,272
31	(47)	Procurement Coordinator	1	\$76,272
32	(48)	Academic Advisor	5	\$74,790
33	(49)	Network Support Analyst	1	\$74,731
34	(50)	Skilled Trades Pool	14	
35		Skilled Trades Foreman		\$71,858
36		Skilled Trades Supervisor		\$69,094

1		Skilled Tradesman		\$66,436
2		Skilled Trades Helper		\$50,486
3		Apprentice Tradesman		\$44,882
4	(51)	Coord. of Sports Information	1	\$70,518
5	(52)	Human Resources Analyst	1	\$70,518
6	(53)	Research Project Analyst	1	\$70,518
7	(54)	HEI Program Coordinator	1	\$67,806
8	(55)	Occupational Safety Coord.	1	\$67,806
9	(56)	Computer Support Technician	2	\$66,436
10	(57)	Administrative Support Pool	32	
11		Administrative Assistant		\$65,197
12		Administrative Analyst		\$65,197
13		Administrative Support Supervisor		\$60,279
14		Administrative Specialist III		\$57,961
15		Administration Support Specialist		\$57,961
16		Administrative Specialist II		\$51,526
17		Administrative Support Specialist		\$51,526
18		Administrative Specialist I		\$45,806
19		Extra Help Assistant		\$37,650
20	(58)	Assistant Registrar	2	\$65,197
21	(59)	Financial Aid Analyst	5	\$65,197
22	(60)	Library Support Pool	4	
23		Library Supervisor		\$65,197
24		Library Specialist		\$55,731
25		Library Technician		\$51,526
26		Library Support Assistant		\$47,639
27	(61)	Computer Operator	1	\$63,881
28	(62)	Boiler Operator	4	\$62,690
29	(63)	Commercial Graphic Artist	1	\$62,690
30	(64)	Warehouse Manager	1	\$62,690
31	(65)	Student Recruit Specialist	3	\$60,279
32	(66)	Special Events Coordinator	1	\$57,961
33	(67)	Coordinator of Housekeeping	1	\$55,731
34	(68)	Heavy Equipment Operator	1	\$51,526
35	(69)	Cashier	2	\$49,544
36	(70)	Maintenance Assistant	5	\$49,544

1	(71)	Institutional Services Shift Supv.	1	\$47,639
2	(72)	Warehouse Worker	1	\$45,806
3	(73)	Equipment Operator	4	\$44,045
4	(74)	Institutional Services Supervisor	2	\$42,351
5	(75)	Institutional Services Assistant	19	\$40,722
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ACADEMIC POSITIONS</u>		
8	(76)	Chair Agri. & Dir. SEREC	1	\$221,598
9	(77)	Department Chairperson	4	\$155,168
10	(78)	Faculty	41	
11		Professor		\$148,421
12		Associate Professor		\$131,541
13		Assistant Professor		\$121,417
14		Instructor		\$101,152
15	(79)	Research Associate	2	\$137,679
16	(80)	Director of Library Services	1	\$131,541
17	(81)	Forest Manager	1	\$118,458
18	(82)	Associate Librarian	1	\$106,664
19	(83)	Assistant Librarian	4	\$93,743
20	(84)	Learning Skills Specialist	1	\$93,743
21	(85)	Senior Research Assistant	7	\$81,755
22	(86)	Graduate Assistant	35	\$32,100
23		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ACADEMIC POSITIONS</u>		
25	(87)	Distinguished Professor	1	\$156,811
26	(88)	Faculty	99	
27		Professor		\$145,046
28		Associate Professor		\$128,160
29		Assistant Professor		\$118,035
30		Instructor		\$97,779
31	(89)	Clinical Associate Professor	2	\$128,160
32	(90)	Clinical Assistant Professor	2	\$118,035
33	(91)	Clinical Instructor	2	\$97,779
34	(92)	Part-Time Faculty	70	\$54,308
35	(93)	Graduate Assistant	8	\$26,060
36		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		

1		<u>POSITIONS</u>		
2	(94)	Director of Athletics	1	\$154,891
3	(95)	Head Coach	9	\$141,519
4	(96)	Assistant Coach	9	\$111,247
5	(97)	Head Athletic Trainer	1	\$111,247
6	(98)	Asst. Athl. Dir. for Compliance	1	\$111,247
7	(99)	Registered Nurse	1	\$79,322
8	(100)	UAM Director of Housing	1	\$70,518
9	(101)	Resident Hall Specialist	3	\$55,731
10	(102)	Innkeeper Specialist	1	\$51,526
11	(103)	Assistant Athletic Trainer	2	\$48,011
12	(104)	Resident Hall Manager	1	\$47,639
13	(105)	Institutional Services Assistant	8	\$40,722
14		<u>UAM - COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ADMINISTRATIVE POSITIONS</u>		
17	(106)	Vice Chancellor	1	\$168,522
18	(107)	Project Coordinator	1	\$118,142
19	(108)	Business Development Cntr. Coord.	1	\$106,475
20	(109)	Director of Vocational Counseling	1	\$104,336
21	(110)	Director of Student Activities	1	\$97,776
22	(111)	Coordinator of Information Technology	1	\$97,402
23	(112)	Public Safety Pool	1	
24		HE Public Safety Commander III		\$87,425
25		Director Public Safety I		\$85,795
26		HE Public Safety Commander II		\$84,063
27		HE Public Safety Commander I		\$80,829
28		HE Public Safety Supervisor		\$71,858
29		Public Safety Officer		\$69,094
30		Public Safety Officer II		\$63,881
31		Security Officer Supervisor		\$60,279
32		Public Safety/Security Officer		\$54,605
33		HE Public Safety Dispatcher		\$45,806
34		Parking Control Supv.		\$45,806
35		Security Officer		\$45,806
36		Parking Control Officer		\$44,045

1		Watchman		\$37,650
2	(113)	Fiscal Support Pool	1	
3		Fiscal Support Manager		\$89,227
4		Fiscal Support Supervisor		\$73,338
5		Accountant II		\$70,518
6		Accountant I		\$67,806
7		Fiscal Support Analyst		\$65,197
8		Fiscal Support Specialist		\$57,961
9		Accounting Technician		\$53,587
10		Fiscal Support Technician		\$49,544
11	(114)	Administrative Support Pool	5	
12		Administrative Assistant		\$65,197
13		Administrative Analyst		\$65,197
14		Administrative Support Supervisor		\$60,279
15		Administrative Specialist III		\$57,961
16		Administration Support Specialist		\$57,961
17		Administrative Specialist II		\$51,526
18		Administrative Support Specialist		\$51,526
19		Administrative Specialist I		\$45,806
20		Extra Help Assistant		\$37,650
21	(115)	Maintenance Supervisor	1	\$65,197
22	(116)	Computer Operator	1	\$63,881
23	(117)	Human Resources Specialist	1	\$60,279
24	(118)	Maintenance Assistant	2	\$49,544
25	(119)	Institutional Services Assistant	1	\$40,722
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(120)	Tech. Center Dir. of Instructors	1	\$142,453
29	(121)	Workforce Ed. Instructor	8	\$108,158
30	(122)	Workforce Ed. Part-time Faculty	10	\$51,791
31		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ACADEMIC POSITIONS</u>		
33	(123)	Workforce Ed. Instructor	15	\$72,141
34		<u>UAM - COLLEGE OF TECHNOLOGY - CROSSETT</u>		
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ADMINISTRATIVE POSITIONS</u>		

1	(124)	Vice Chancellor	1	\$168,522
2	(125)	Project Coordinator	1	\$118,142
3	(126)	Business and Industry Coordinator	1	\$106,475
4	(127)	Director of Vocational Counseling	1	\$104,336
5	(128)	Director of Student Activities	1	\$97,776
6	(129)	Coordinator of Information Technology	1	\$97,402
7	(130)	Fiscal Support Pool	2	
8		Fiscal Support Manager		\$89,227
9		Fiscal Support Supervisor		\$73,338
10		Accountant II		\$70,518
11		Accountant I		\$67,806
12		Fiscal Support Analyst		\$65,197
13		Fiscal Support Specialist		\$57,961
14		Accounting Technician		\$53,587
15		Fiscal Support Technician		\$49,544
16	(131)	Public Safety Pool	1	
17		HE Public Safety Commander III		\$87,425
18		Director Public Safety I		\$85,795
19		HE Public Safety Commander II		\$84,063
20		HE Public Safety Commander I		\$80,829
21		HE Public Safety Supervisor		\$71,858
22		Public Safety Officer		\$69,094
23		Public Safety Officer II		\$63,881
24		Public Safety/Security Officer		\$54,605
25		HE Public Safety Dispatcher		\$45,806
26		Parking Control Supv.		\$45,806
27		Security Officer		\$45,806
28		Parking Control Officer		\$44,045
29		Watchman		\$37,650
30	(132)	Administrative Support Pool	3	
31		Administrative Assistant		\$65,197
32		Administrative Analyst		\$65,197
33		Administrative Support Supervisor		\$60,279
34		Administrative Specialist III		\$57,961
35		Administration Support Specialist		\$57,961
36		Administrative Specialist II		\$51,526

1		Administrative Support Specialist		\$51,526
2		Administrative Specialist I		\$45,806
3		Extra Help Assistant		\$37,650
4	(133)	Maintenance Supervisor	1	\$65,197
5	(134)	Institutional Services Assistant	1	\$40,722
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ACADEMIC POSITIONS</u>		
8	(135)	Tech. Center Dir. of Instructors	1	\$142,453
9	(136)	Workforce Ed. Instructor	3	\$108,158
10	(137)	Workforce Ed. Part-time Faculty	18	\$51,791
11		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(138)	Workforce Ed. Instructor	17	\$72,141
14		<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>		
15		<u>TRAINING ACADEMY - WARREN CENTER</u>		
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ADMINISTRATIVE POSITIONS</u>		
18	(139)	Director, AHEOTA	1	\$115,042
19	(140)	Administrative Support Pool	1	
20		Administrative Assistant		\$65,197
21		Administrative Analyst		\$65,197
22		Administrative Support Supervisor		\$60,279
23		Administrative Specialist III		\$57,961
24		Administration Support Specialist		\$57,961
25		Administrative Specialist II		\$51,526
26		Administrative Support Specialist		\$51,526
27		Administrative Specialist I		\$45,806
28		Extra Help Assistant		\$37,650
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(141)	Workforce Ed. Instructor	2	\$108,158
32	(142)	AHEOTA Coordinator/Recruiter	1	\$87,655
33		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>ACADEMIC POSITIONS</u>		
35	(143)	Workforce Ed. Part-time Faculty	<u>1</u>	\$51,791
36		MAX. NO. OF EMPLOYEES	637	

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SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby authorized, for the University of Arkansas at Monticello for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven hundred ninety (790) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby authorized, for the University of Arkansas at Monticello - McGehee for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty-six (36) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby authorized, for the University of Arkansas at Monticello - Crossett for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty-six (36) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
NO.	2024-2025

1	(01) REGULAR SALARIES	\$12,000,000
2	(02) PERSONAL SERVICES MATCHING	1,500,000
3	(03) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	1,779,769
5	(B) CONF. & TRAVEL	0
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	100,000
8	(E) DATA PROC.	<u>0</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$15,379,769</u>

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11 SECTION 6. APPROPRIATION - CASH FUNDS - MONTICELLO. There is hereby
 12 appropriated, to the University of Arkansas at Monticello, to be payable from
 13 cash funds as defined by Arkansas Code 19-4-801, for personal services and
 14 operating expenses of the University of Arkansas at Monticello for the fiscal
 15 year ending June 30, 2025, the following:

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17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2024-2025</u>
19	(01) REGULAR SALARIES	\$5,250,000
20	(02) EXTRA HELP	700,000
21	(03) OVERTIME	5,000
22	(04) PERSONAL SERVICES MATCHING	4,100,000
23	(05) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	6,226,000
25	(B) CONF. & TRAVEL	50,000
26	(C) PROF. FEES	900,000
27	(D) CAP. OUTLAY	7,800,000
28	(E) DATA PROC.	0
29	(06) CAPITAL IMPROVEMENTS	2,500,000
30	(07) DEBT SERVICE	<u>50,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$27,581,000</u>

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33 SECTION 7. APPROPRIATION - STATE OPERATIONS - CENTER FOR FOREST
 34 BUSINESS. There is hereby appropriated, to the University of Arkansas at
 35 Monticello, to be payable from the University of Arkansas at Monticello Fund,
 36 for personal services and operating expenses of the University of Arkansas at

1 Monticello Center for Forest Business for the fiscal year ending June 30,
 2 2025, the following:

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2024-2025</u>
6 (01) REGULAR SALARIES	\$430,000
7 (02) EXTRA HELP	10,000
8 (03) PERSONAL SERVICES MATCHING	175,000
9 (04) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	189,748
11 (B) CONF. & TRAVEL	20,000
12 (C) PROF. FEES	0
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	<u>0</u>
15 TOTAL AMOUNT APPROPRIATED	<u><u>\$824,748</u></u>

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17 SECTION 8. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby
 18 appropriated, to the University of Arkansas at Monticello, to be payable from
 19 the University of Arkansas at Monticello Fund, for personal services and
 20 operating expenses of the University of Arkansas at Monticello - McGehee for
 21 the fiscal year ending June 30, 2025, the following:

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23 ITEM	FISCAL YEAR
24 <u>NO.</u>	<u>2024-2025</u>
25 (01) REGULAR SALARIES	\$1,500,000
26 (02) EXTRA HELP	250,000
27 (03) PERSONAL SERVICES MATCHING	200,000
28 (04) MAINT. & GEN. OPERATION	
29 (A) OPER. EXPENSE	522,079
30 (B) CONF. & TRAVEL	0
31 (C) PROF. FEES	0
32 (D) CAP. OUTLAY	0
33 (E) DATA PROC.	<u>0</u>
34 TOTAL AMOUNT APPROPRIATED	<u><u>\$2,472,079</u></u>

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36 SECTION 9. APPROPRIATION - CASH FUNDS - MCGEHEE. There is hereby

1 appropriated, to the University of Arkansas at Monticello, to be payable from
 2 cash funds as defined by Arkansas Code 19-4-801, for personal services and
 3 operating expenses of the University of Arkansas at Monticello - McGehee for
 4 the fiscal year ending June 30, 2025, the following:

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6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2024-2025</u>
8 (01) REGULAR SALARIES	\$260,000
9 (02) EXTRA HELP	75,000
10 (03) OVERTIME	2,500
11 (04) PERSONAL SERVICES MATCHING	175,000
12 (05) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	365,150
14 (B) CONF. & TRAVEL	2,500
15 (C) PROF. FEES	20,000
16 (D) CAP. OUTLAY	40,000
17 (E) DATA PROC.	<u>0</u>
18 TOTAL AMOUNT APPROPRIATED	<u><u>\$940,150</u></u>

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20 SECTION 10. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is
 21 hereby appropriated, to the University of Arkansas at Monticello, to be
 22 payable from the University of Arkansas at Monticello Fund, for personal
 23 services and operating expenses of the University of Arkansas at Monticello -
 24 Crossett for the fiscal year ending June 30, 2025, the following:

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26 ITEM	FISCAL YEAR
27 <u>NO.</u>	<u>2024-2025</u>
28 (01) REGULAR SALARIES	\$1,125,000
29 (02) EXTRA HELP	300,000
30 (03) PERSONAL SERVICES MATCHING	200,000
31 (04) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	218,472
33 (B) CONF. & TRAVEL	0
34 (C) PROF. FEES	0
35 (D) CAP. OUTLAY	0
36 (E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$1,843,472

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3 SECTION 11. APPROPRIATION - CASH FUNDS - CROSSETT. There is hereby
4 appropriated, to the University of Arkansas at Monticello, to be payable from
5 cash funds as defined by Arkansas Code 19-4-801, for personal services and
6 operating expenses of the University of Arkansas at Monticello - Crossett for
7 the fiscal year ending June 30, 2025, the following:

8

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2024-2025</u>
11 (01) REGULAR SALARIES	\$260,000
12 (02) EXTRA HELP	125,000
13 (03) OVERTIME	2,500
14 (04) PERSONAL SERVICES MATCHING	175,000
15 (05) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	378,660
17 (B) CONF. & TRAVEL	2,500
18 (C) PROF. FEES	20,000
19 (D) CAP. OUTLAY	40,000
20 (E) DATA PROC.	<u>0</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$1,003,660</u>

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23 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
24 authorized by this act shall be limited to the appropriation for such agency
25 and funds made available by law for the support of such appropriations; and
26 the restrictions of the State Procurement Law, the General Accounting and
27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
28 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
29 Act, or their successors, and other fiscal control laws of this State, where
30 applicable, and regulations promulgated by the Department of Finance and
31 Administration, as authorized by law, shall be strictly complied with in
32 disbursement of said funds.

33

34 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General
35 Assembly that any funds disbursed under the authority of the appropriations
36 contained in this act shall be in compliance with the stated reasons for

1 which this act was adopted, as evidenced by the Agency Requests, Executive
2 Recommendations and Legislative Recommendations contained in the budget
3 manuals prepared by the Department of Finance and Administration, letters, or
4 summarized oral testimony in the official minutes of the Arkansas Legislative
5 Council or Joint Budget Committee which relate to its passage and adoption.
6

7 SECTION 14. EMERGENCY CLAUSE. It is found and determined by the
8 General Assembly, that the Constitution of the State of Arkansas prohibits
9 the appropriation of funds for more than a one (1) year period; that the
10 effectiveness of this Act on July 1, 2024 is essential to the operation of
11 the agency for which the appropriations in this Act are provided, and that in
12 the event of an extension of the legislative session, the delay in the
13 effective date of this Act beyond July 1, 2024 could work irreparable harm
14 upon the proper administration and provision of essential governmental
15 programs. Therefore, an emergency is hereby declared to exist and this Act
16 being necessary for the immediate preservation of the public peace, health
17 and safety shall be in full force and effect from and after July 1, 2024.
18

19 */s/ Joint Budget Committee*
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22 **APPROVED: 4/25/24**
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