

NATURAL RESOURCES COMMISSION (455) - FISCAL YEAR 2011

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission is responsible for promoting the equitable, effective and safe use of water and land resources by administering regulatory programs, planning efforts, and water rights allocations. It also provides financial assistance for community water and waste disposal systems and dispenses educational information through the 75 conservation districts.

TOTAL APPROPRIATION

The total appropriation for the Natural Resources Commission is \$138,222,619 for FY11.

FUNDING SOURCE

The budget is funded by general revenue, federal funds, trust funds from bond proceeds, cash funds and the water, sewer, & solid waste revolving fund. The General Revenue funding increase above Base Level is \$69,637 in FY11.

II) SIGNIFICANT CHANGES OVER FY 2010

- None.

III) ADDITIONAL POSITIONS

Total Authorized for FY11: 94

Total Authorized for FY10: 94

IV) SPECIAL LANGUAGE

- Transfer Provision: Chief Fiscal Officer shall transfer obligated water, sewer, and solid waste funds from the Water, Sewer, and Solid Waste-State appropriation (from State General Services Fund Account) to the Water, Sewer, and Solid Waste Revolving Fund.
- Carry Forward: Chief Fiscal Officer shall authorize the carry forward of funds to support grants for Water Quality Technicians in the appropriation entitled "Water Quality Plan Implementation".
- Carry Forward: Chief Fiscal Officer shall authorize the carry forward of funds to support the amount of obligated grants in the Grants/Aids line item in the Water Quality Plan Implementation appropriation.