

**ARKANSAS AGRICULTURE DEPARTMENT
AGENCY (400) - 2013 FISCAL YEAR**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

Act 1978 of 2005 created the Agriculture Department. Its mission is to develop and implement policies and programs for Arkansas agriculture and forestry to keep them competitive in world markets while ensuring safe food, fiber and forest products for the citizens of the state and nation.

The Agency began operations on August 15, 2005. The Department was charged with administering and coordinating the activities of 3 agencies placed in the Department. These are the Arkansas Forestry Commission, Arkansas Livestock and Poultry Commission and the Arkansas State Plant Board. The office of the State Land surveyor is now housed in the Arkansas Agriculture Department. During the 2007 - 2009 biennium, the Aquaculture program was added to the Agriculture budget.

MISSION - LIVESTOCK AND POULTRY COMMISSION

To safeguard human and animal health, assure food safety and quality and promote Arkansas livestock and poultry industries. Controls interstate and intrastate movement of livestock, ensures compliance with State and Federal disease control regulations by surveying auctions, barns, state lines, livestock dealers, and garbage feeding establishments; also administers Egg and Poultry Inspection Program.

MISSION - PLANT BOARD

The board samples and analyzes agricultural production for quality assurance; performs inspections, testing and grading to protect against harmful insects, plant diseases and noxious weeds; provides enforcement of quarantines and regulations; enforcement of pest control, nursery, and apiary rules and regulations; and checks the accuracy of commercial weighing and measuring devices.

MISSION - FORESTRY COMMISSION

Protect and develop forest resources, detect and suppress wildfires, monitor forest health, promote reforestation, provide forest management assistance to private landowners, and assist rural fire departments.

TOTAL AUTHORIZED

The total appropriation for the Arkansas Agriculture Department for FY13 is \$78,060,883.

FUNDING SOURCE

The budget is funded by general revenue, special revenue, cash and federal funds.

II) CHANGES/APPROPRIATIONS

- Reduction of \$59,000 in Capital Outlay from the Plant Board - Administration/Pest Control appropriation.
- Deleted General Improvement Fund appropriation for Arkansas Boll Weevil Suppression Eradication Act Debt. This section will be included in Reappropriation bill for Agri Dept.

III) POSITIONS

Total positions for FY12: 624

Total positions for FY13: 624

IV) SPECIAL LANGUAGE

* BUFFALO GNAT CONTROL PROGRAM - The Buffalo Gnat Program is for Miller, Lafayette, Little River and parts of Hempstead counties.

* EXPENSE REIMBURSEMENT - Funds shall be used to reimburse members of high school 4H clubs, high school FFA clubs and Miss Arkansas Rodeo for expenses incurred at national conferences and events.

* FUND TRANSFER - The Livestock and Poultry Director with prior review of the Legislative Council and approval of the Chief Fiscal Officer may transfer funds from the Livestock and Poultry Equine Infectious Anemia Control Fund to the Livestock and Poultry Fund Account.

* TRANSFER PROVISION-PEST ERADICATION - Appropriation may be transferred from the Pest Eradication Program special line item to Reg. Salaries, Extra Help, Overtime, and Pers. Services. Matching if the Board determines that pest eradication efforts require additional personnel expenses, with the approval of the Chief Fiscal Officer and review by the Legislative Council.

* EXTRA HELP PROVISION: No Extra Help employee may receive an amount to exceed $\frac{3}{4}$ or 75% of maximum annual salary for comparable position or be employed for more than nine months or 1400 hours in any single fiscal year.

* TRANSFER PROVISION - The State Forestry Commission may transfer from Extra Help or Professional Fees if temporary firefighters, dispatchers or pilots are required to meet demands of a wildfire season.

* REFUND TO EXPENDITURE - The Arkansas Forestry Commission is authorized to charge fees to federal agencies and other states to reimburse for expenditures made on behalf of these governmental units.

* ALLOCATION RESTRICTIONS - The Secretary of Agriculture shall at no time designate general revenue allocations to the State Plant Board, Livestock and Poultry and Forestry Commission at a level less than the revenue distribution provided in the Official Forecast of state general revenue in effect for each

of those agencies.